

TOURISM AND PROMOTIONS REPORT (March 2019)

Areas Projects	Objectives	Progress and Comments
Greater Hume Visitors Guide	Implement the Greater Hume Visitor Experience Plan Delivery Plan 3.3.1.1.06, 3.3.1.1.05	<ul style="list-style-type: none"> • Visitors Guide has been distributed to our 43 advertisers and Visitor Information Points (15,000 copies) • Distribution (to date) = 14050, including 4700 to other Visitor Centres/advertisers and 1680 to VIPs.
Visitor Information Centre and Submarine Museum	Offering visitors to Greater Hume information and advice on accommodation, places to eat, attractions, maps, tours, road conditions, events and other general information. Reception and admission to Submarine Museum. Implement the Greater Hume Visitor Experience Plan. Delivery Plan 3.3.1.1.06, 3.3.1.1.05	<ul style="list-style-type: none"> • Visitor Information stats forwarded to AVIC Network were: March 2019: 989 walk in, 39 phone calls and 15 emails Admissions to Submarine Museum, statistics for: March 2019: 28 in family groups, 112 adults, 10 school children, 135 pensioners and 0 in groups. Please see attached graphs showing above statistics.
Promotions	To promote Greater Hume as a place to visit or stay, whether for ½ day, full day or more. To assist with the promotion of Greater Hume's many and varied events. Implement the Greater Hume Visitor Experience Plan. Delivery Plan 3.3.1.1.01, 3.3.1.1.08	<ul style="list-style-type: none"> • Submitted visitor and What's On advertising in Out and About Autumn Edition in Border Mail. • Greater Hume Public Notices • Emailed 'What's On in March leaflets to Visitor Information Centres in NSW and VIC, coach/bus/tour companies, tourism operators within shire and regional, media, visitor information points and to interested residents in shire. • Arranged promotions through Jindera Pioneer Museum Events, Commander Holbrook Races, Holbrook Ag Show and various community markets.
Social Media	Implement and enhance online communication tools using technologies such as social networking mechanism. Implement the Greater Hume Visitor Experience Plan Delivery Plan 3.3.1.1.09	<ul style="list-style-type: none"> • Individual facebook pages: <ul style="list-style-type: none"> ○ Greater Hume Council – 1103 likes ○ Greater Hume Visitor Information Centre – 416 likes ○ Holbrook Submarine Museum – 849 likes ○ Greater Hume Children's Services – 609 likes ○ Greater Hume Youth Advisory Committee – 240 likes ○ Buy Local in Greater Hume – 300 likes • QR Codes – Used on a regular basis in promotions and advertising.
Signage	Implement the Greater Hume Visitor Experience Plan. Delivery Plan 3.3.1.1.03	<ul style="list-style-type: none"> • Currently also working on various signage projects.
Australia Day	Recognise community leaders and their efforts and encourage others in the community to take up leadership roles. Encourage more residents to be involved in the Greater Hume and events. Delivery Plan 1.1.2.8.1 and 2.1.1.1.1	<ul style="list-style-type: none"> • Currently seeking a community to hold the 2020 Greater Hume Australia Day Celebration. Refer to report in this business paper.

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Greater Hume Tourism	<p>The Tourism Public Forum Program will be held four times a year in different community locations across the shire where tourism operators, event organisers and interested members of the public would be invited via email, social media, website and community newsletters to attend.</p> <p style="text-align: center;">Delivery Plan 3.3.1.1.02, 3.3.1.1.12</p>	<ul style="list-style-type: none"> • The Visitor Experience Plan was endorsed by Greater Hume Council at its March 2014 meeting. • The Tourism Public Forum will be held in May in Burrumbuttock. • The bimonthly Greater Hume Tourism and Promotions Newsletter will be sent out during March.
Murray Arts	<p>Murray Arts aim is to actively assist the ongoing development of, and participation in, arts and culture throughout the Border region. Implement the Greater Hume Visitor Experience Plan. Delivery Plan 3.3.1.1.04</p>	<ul style="list-style-type: none"> • Greater Hume Libraries have been successful in receiving \$2760 in CASP Funding for the Representations of the Community's Soul Project - Local Greater Hume Libraries and Art Groups will help build community spirit by creating pictures of important community members or their contributions. These pictures will be displayed in a travelling exhibition in three libraries: Holbrook, Henty and Culcairn. • Murray Arts assisted the Headlie Taylor Header Committee to develop and implement the Sculpture project.
Murray Regional Tourism	<p>The Murray Regional Tourism (MRT) is a joint venture between Albury, Balranald, Berrigan, Campaspe, Corowa, Deniliquin, Gannawarra, Greater Hume, Mildura, Moira, Murray, Swan Hill, Wakool, Wodonga, as well as Tourism Vic and Destination NSW. Implement the Greater Hume Visitor Experience Plan.</p> <p style="text-align: center;">Delivery Plan 3.3.1.1.04, 3.3.1.1.07, 3.3.1.1.16</p>	<ul style="list-style-type: none"> • MRT Digital Platform - The Greater Hume site is now live, www.visitgreaterhume.com. • Murray Farm to Plate Project: <ul style="list-style-type: none"> ○ Awaiting launch of a regional Food and Agritourism Strategy. <p>Farm Gate Business Development Program – as part of the Murray Farm to Plate Project, farming businesses in Greater Hume have been invited to participate in this Program. The program will be delivered by the team from Regionality who have worked with hundreds of farmers Australia wide, assisting them to innovate their farm business beyond the farm gate. The program is designed to prepare farmers and rural landholders to develop and manage their own innovative business connecting them with consumers and visitors. Greater Hume has been advised that a farming business within the Shire has joined the Program.</p>
Stronger Country Communities Fund	<p>In early March, Greater Hume Council was notified that they had been allocated \$1,596,000 from Round 2 NSW Governments Stronger Country Communities Fund.</p> <p style="text-align: center;">Delivery Plan 3.3.1.1.04</p>	<ul style="list-style-type: none"> • Round 1 – Morgan's Lookout is almost complete with signage currently been inserted on lookout. • Round 2 – Received confirmation that 10 projects were successful, SCCF2-0004 Bungowannah Tennis Club Fence and Water Supply, SCCF2-0630 Brocklesby Recreation Reserve - New Function Rooms, SCCF2-0643 Walla Walla Sportsground - New Function Rooms, Kiosk and Amenities, SCCF2-0658 Walbundrie Recreation Ground Refurbishment, SCCF2-0660 Jindera and Gerogery West Tennis Clubs - Court Upgrade Project, SCCF2-0691 Jindera Country Golf Club - New Putting Greens, SCCF2-0695 Jindera and District Swimming Pool - Upgrade of Facilities, SCCF2-0697 Culcairn Swimming Pool - Amenities Upgrade, SCCF2-0701 Culcairn Town Tennis Club - Facilities Upgrade, SCCF2-0659 Greater Hume - Council Halls Upgrade Project. • The Funding Deed has now been signed by all parties. All projects have now commenced work.
Greater Hume Council Newsletters	<p>Redesign the format and content of Council's quarterly newsletter to ensure effective and targeted content. Delivery Plan 1.2.1.1.3</p>	<ul style="list-style-type: none"> • Greater Hume Council First Newsletter of 2019 has been sent out through Australia Post's unaddressed mail. Some of the items included were Have Your Say – draft 2017 – 2021 Delivery Program and 2019 – 2020 Operational Plan, new railway crossing at Henty, new Council telephone numbers, Healthy Towns breakfast launch, Australia Day in Greater Hume, Walla Walla 150th celebrations, Greater Hume Children Services, community and public transport, libraries, What's On and mobile community recycling pick up centre.

**TOURISM AND PROMOTIONS REPORT
(March 2019)**

Museums and Heritage	<p>GHS currently has 10 public or private museums and three historical society's. Museum Advisor – In partnership with Albury City Council and Museums and Galleries NSW we have engaged the services of a museum advisor, Mrs Kim Biggs for 2014.</p> <p style="text-align: right;"><i>Delivery Plan 3.3.1.1.14</i></p>	<ul style="list-style-type: none"> • Received three Community Museum disaster bins which have now been located at Culcairn, Holbrook and Jindera depots. • Finalising Community Museum Disaster Plan. • Museum Advisor currently meeting with Community Museums to develop themes for the “Aftermath Project” (Aftermath continues the exploration of our regions unique heritage and identity through the investigation of a range of themes related to the impact of World War I in our wider region, with a focus on the social history collections of museums in Albury and Greater Hume including Woolpack Inn and Submarine Museums, Holbrook, Jindera Pioneer Museum, Culcairn Station House Museum, Wymah Museum and Headlie Taylor Header Museum at Henty.) • The Greater Hume Youth Advisory Committee received a CASP Grant from Murray Arts to work with the Greater Hume Community Museums to develop “Hands that shaped our Community” stories and exhibition. Currently assisting Youth Trainee with this project to source the story tellers and develop the stories from our communities. Greater Hume’s Museum Advisor, Kim Biggs is assisting the Youth Advisory Committee to develop a questions to be given to the storytellers and provide general advice on this project.
New Council Website	<p>Develop a new Greater Hume Council website including a dedicated Have Your Say portal which is compliant with accessibility standards.</p> <p style="text-align: right;"><i>Delivery Plan 1.2.1.1.4</i></p>	<p>At Council’s March meeting SeamlessCMS(OpenCities) was approved to build and implement a new Greater Hume Council website. The Greater Hume Council website went live on 4 December. The Greater Hume Town Subsites are now live with all old sites now transferred to the new sites. The Greater Hume Children Services site is now live.</p> <p>There will still be a lot to do on all sites and it is envisaged it will take all of 12 months to develop new functionality on the new sites.</p> <p>Go to next page for website statistics (Statistics on other new sites will be shown two months after they go live).</p>

**TOURISM AND PROMOTIONS REPORT
(March 2019)**

Greater Hume Council Website (www.greaterhume.nsw.gov.au) Statistics:

	Website Traffic		Device Paths			Traffic Source				Bounce Rate
	New	Returning	Desktop	Mobile	Tablet	Organic	Referral	Direct	Social	%
March 2019	3427	1301	2069	1855	367	3248	306	721	119	52.85
March 2018	2024	1009	1446	1059	227	2038	271	422	29	52.87

Top Pages:

1. Living in Greater Hume – Waste and Recycling
2. Your Greater Hume Council – Careers With Us
3. Your Greater Hume Council – Building and Development
4. Events – Events Calendar
5. Your Greater Hume Council – Council Meetings

Visit Greater Hume Website (www.visitgreaterhume.com.au) Statistics:

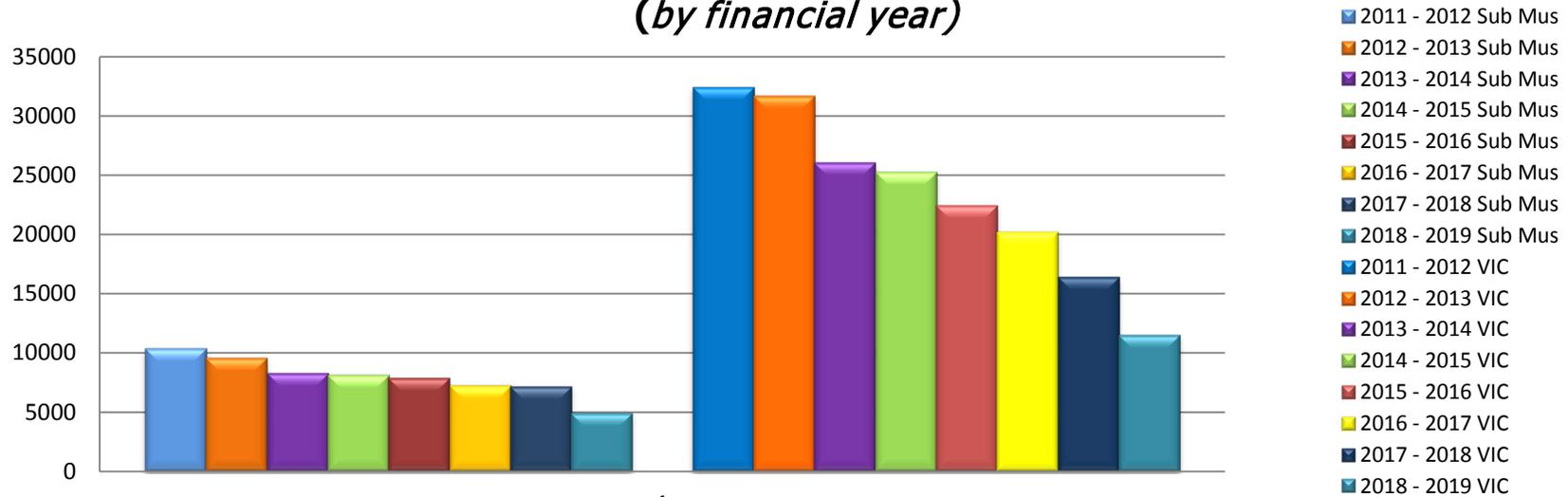
	Website Traffic		Device Paths			Traffic Source				Bounce Rate
	New	Returning	Desktop	Mobile	Tablet	Organic	Referral	Direct	Social	%
March 2019	816	169	324	427	125	639	179	62	6	71.84
March 2018	613	115	238	329	83	445	109	97	8	72.07

Top Pages:

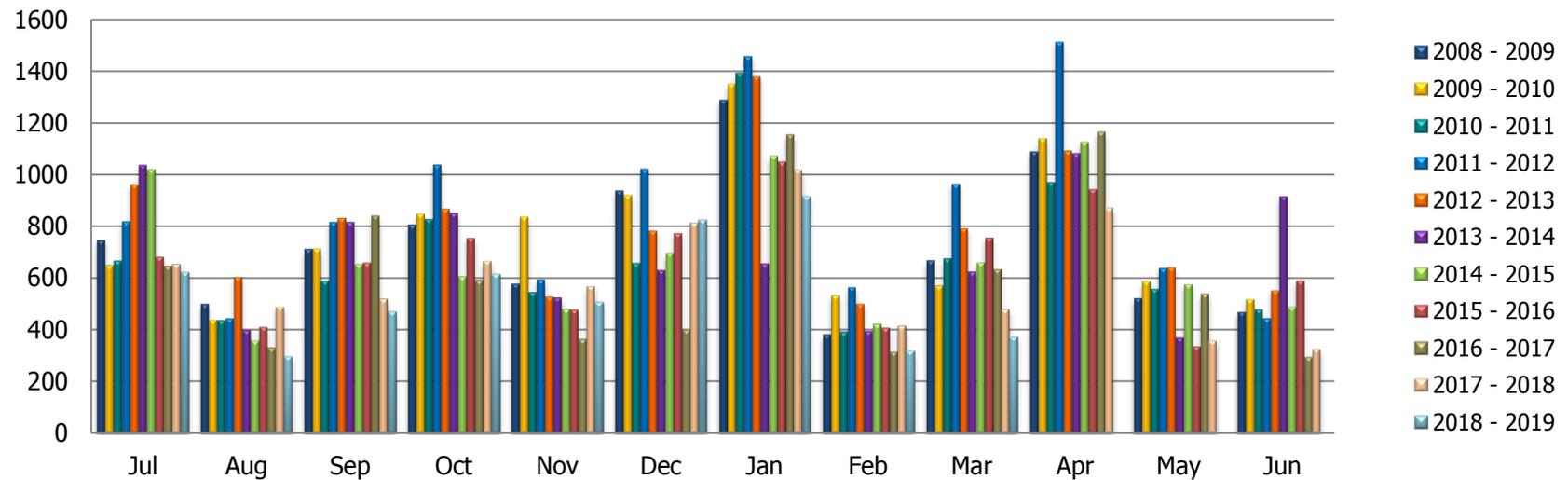
1. Event – Morgan Country Car Club Swap Meet
2. Destinations – Henty
3. Destinations – Holbrook
4. Explore – History and Heritage
5. Destinations - Jindera

**TOURISM AND PROMOTIONS REPORT
(March 2019)**

**Submarine Museum Admission and Visitor Information Centre Totals
(by financial year)**



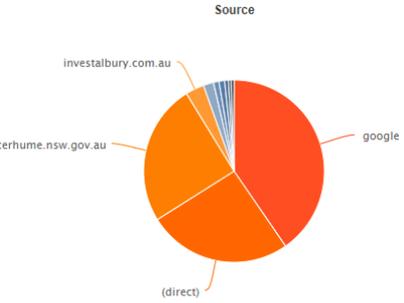
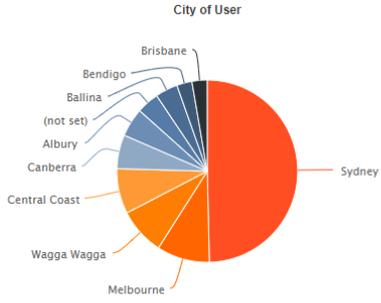
**Submarine Museum Admission Numbers
(by month, by financial year)**



**ECONOMIC DEVELOPMENT
QUARTERLY REPORT TO GREATER HUME SHIRE COUNCIL
(December, January to March 2019)**

Areas/Projects	Objectives	Progress and Comments
		Purple Pyjamas (based at The Rock) has been engaged to run 3 x 2 hr business training running on 9 and 30 April and 21 May. 16 businesses registered to participate. First night held Tues 9 April at Henty. Next sessions will be held at Holbrook and then Jindera.
Business Database	Promote the shire internally and externally	<ul style="list-style-type: none"> • Business database now at 560 listings (98% data integrity) used to email e – newsletter, business training courses, important Council news. • The database forms the basis of the Buy Local Business Directory – revised paper version ready to go to print. Next print run (1200) distributed through libraries and council offices. Businesses on database will receive a copy of the directory along with bi-annual business survey in late April (after Easter).
Business Survey	Planning for business survey (last conducted 2016) underway.	Business survey will be open across April/May 2019.
Industrial Land developments in Greater Hume Shire	To offer industrial land 'development ready'	<ul style="list-style-type: none"> • Sales enquiries received on regular basis. <p>Sellout of Jindera Industrial Estate 5 allotments sold, 1 under offer. 8 blocks available. Sellout of Holbrook Industrial Estate 5 allotments sold, 1 proposed Holbrook Mens Shed site, 4 blocks available.</p> <p>Review of Jindera Industrial Estate signage to be undertaken in conjunction with preparation of marketing plan for the expanded estate once refreshed brand and signage plan style guide completed</p>
Council's website	http://www.greaterhume.nsw.gov.au/BusinessInvestment.aspx	<p>Business information pages have been completely re-written and published in full</p> <p>REMPAN Economy Profile Licence renewed for period 1 July to 30 June 2019. http://www.economicprofile.com.au/greaterhume</p> <p>Analytical graphic</p>

**ECONOMIC DEVELOPMENT
QUARTERLY REPORT TO GREATER HUME SHIRE COUNCIL
(December, January to March 2019)**

Areas/Projects	Objectives	Progress and Comments
		<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p>Source</p>  <p>Source: Google Analytics</p> </div> <div style="text-align: center;"> <p>City of User</p>  <p>Source: Google Analytics</p> </div> </div>
<p>Ensure access to reliable high speed telecommunication services</p>	<p>Reliable internet and mobile phone coverage essential for businesses to establish and grow in Greater Hume Shire</p>	<p>NBN now available for connections at Jindera, Walla Walla, and surrounding Culcairn and Gerogery areas. NBN issues at Jindera Local cell installed at Jindera Industrial Estate NBN rural connection available via Skymuster satellite across the shire Fibre to the Node fixed line connections available in Culcairn and Henty and Holbrook Two new fixed wireless towers proposed for Burrumbuttock and Holbrook (rural surrounds) High speed business internet launched Nov 2015 at Walla Walla Funding for new mobile tower at Talmalmo, located between Jingellic and Wymah, with 15km radius. Telstra will be installing the mobile tower scheduled for completion mid 2020</p>
<p>Buy Local in Greater Hume initiative</p>	<p>Develop a public campaign which highlights Council working for the shire as a whole</p>	<p>Investigating a retail promotion for period November/December 2019. Report to May Council meeting.</p>
<p>Welcome Pack for new residents</p>	<p>Develop welcome pack information for community committees to distribute</p>	<p>This will become an output of the Resident Attraction Strategy, to be developed in conjunction with collaboration with community committees across the shire</p>

**ECONOMIC DEVELOPMENT
QUARTERLY REPORT TO GREATER HUME SHIRE COUNCIL
(December, January to March 2019)**

Areas/Projects	Objectives	Progress and Comments
Business Industry Incentive Policy	Review existing Business/Industry Incentive Policy Delivery Plan 3.1.2.2	Policy currently under review
AusIndustry	Relationship established Delivery Plan 3.1.2.2	AusIndustry's Nicola James and the Executive Assistant Gov/ED conducted on site meetings held with 4 businesses in Greater Hume in March 2019. All follow work done
Refugee Resettlement Program	Attract new residents to the shire.	Council has provided in principle support for a secondary refugee resettlement program at Walla Walla. Various reports have been received by Council and most recently Terms of Reference adopted for the working committee. Walla Walla Alive With Opportunity booklet revised and print run of 500 completed. Council will participate by sending the Executive Assistant to attend the Take the LEAP employment expo in conjunction with Walla Walla committee, RDA Riverina and Multicultural NSW. Date is May 15 in Fairfield (Sydney). Council will also support the development of marketing initiatives for the expo
Business Relocation Enquiries		Two enquiries have been received for potential relocation to Greater Hume Council area, a health related business establishing at Jindera and another enquiry for bespoke furniture manufacturer setting up at Holbrook Industrial Estate
Inland Rail Infrastructure Project	<u>Community Info Session Culcairn footbridge relocation</u> – 1 Dec at Culcairn – flyer and email message	Community engagement activity held. Update article included in latest business newsletter
Small Business Friendly Councils Service NSW Easy To Do Business		Themed: supercharge your local economy Inaugural conference to be held 16 and 17 May in Sydney. Executive Assistant Gov and ED attending Greater Hume Council is a member of the Easy to Do Business Program, which concentrates on cutting red tape for start-up cafes, restaurants and bars to reduce the time it takes to start from 18 months to just 3 months.
Country Change		Initiative to encourage city dwellers to consider moving to the Riverina Region. Council will continue participation in the program for 2019/2020. Excellent linkage potential and access to production of contemporary marketing for the Resident Attraction Strategy. Well supported by RDA Riverina

**ECONOMIC DEVELOPMENT
 QUARTERLY REPORT TO GREATER HUME SHIRE COUNCIL
 (December, January to March 2019)**

Areas/Projects	Objectives	Progress and Comments
RDA Riverina		Jobs Riverina portal is an initiative of RDA Riverina. Council is active in posting all positions vacant to this free portal
Sydney Insider Television Series visit		Brief written highlighting key points to promote the LGA. Broadcast 23 March on Channel 7. Filming undertaken at Holbrook Bakery and The Ten Mile
Community Engagement Activities		<p>Free Hard Waste Collection and Let's Have A Clean Out free access days resulted in 216 registrations for pick up in Henty, Jindera and Walla Walla. Developed flyer posted with rates instalment notice issued late January.</p> <p>Loose Fill Asbestos Allocation Of Remaining Community Funding – developed flyer and survey mechanism published in Holbrook Happenings newsletter, resulted in 101 surveys returned. Council report to February meeting.</p> <p>Keep me informed of Council's decision - 6 letters issued to respondents and emails issued to a further 43.</p>

GREATER HUME SHIRE COUNCIL

Schedule of the Director Corporate Community Services' Schedule of Information to Council Meeting -
Wednesday 17th April, 2019

COMBINED BANK ACCOUNT FOR THE MONTH ENDED March 31st, 2019

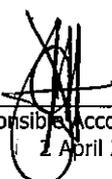
CASHBOOK RECONCILIATION

	General Fund	Trust Fund
General Ledger Cashbook Balance as at 1st March, 2019	-520,675.90	50,052.04
Cashbook Movement as at 31st March, 2019	532,403.69	839.00
Less: Term Deposits included in Cashbook Balance (Trust only)	0.00	0.00
General Ledger Cashbook Balance as at 31st March, 2019	<u>11,727.79</u>	<u>50,891.04</u>

BANK STATEMENT RECONCILIATION

Bank Statement Balance as at 31st March, 2019	NAB	\$0.00	50,891.04
	Hume	\$15,909.31	
	Bendigo	\$430.00	
	WAW	\$30.00	
	Total	<u>16,369.31</u>	<u>50,891.04</u>
(LESS) Unpresented Cheques as at 31st March, 2019		-12,179.53	0.00
(LESS) Unpresented EFT Payments as at 31st March, 2019		0.00	0.00
PLUS Outstanding Deposits as at 31st March, 2019		7,538.01	0.00
PLUS / (LESS) Unmatched Cashbook Transactions 31st March, 2019		0.00	0.00
Cashbook Balance as at 31st March, 2019		<u>11,727.79</u>	<u>50,891.04</u>

I certify that all of Council's surplus funds have been invested in accordance with the Act, the regulations and Council's investment policies and that all cheques drawn have been checked and are fully supported by vouchers and invoices and have been certified for payment.



 Responsible Accounting Officer
 1 April 2019

This is page no.1 of Schedule No.1 of the Director Corporate & Community Services' Schedule of Information to Ordinary Council Meeting held on 17th April, 2019

GENERAL MANAGER

MAYOR

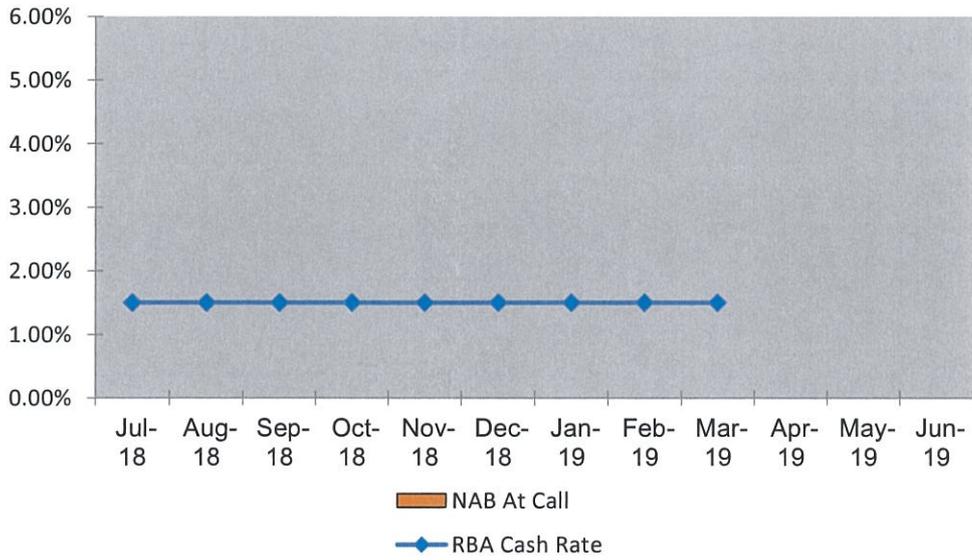
**GREATER HUME SHIRE COUNCIL
COMBINED INVESTMENT ACCOUNT - MONTH ENDED 31 March 2019**

Investment Number	Financial Institution	Rating	Amount Invested	Interest Rate %	Term (Days)	Date Invested	Maturity Date
<u>National Australia Bank</u>							
GHS191	NAB	A- 1+	500,000.00	2.60%	184	05-Oct-18	07-Apr-19
GHS204	NAB	A- 1+	500,000.00	2.60%	181	18-Nov-18	18-May-19
GHS206	NAB	A- 1+	500,000.00	2.55%	90	21-Feb-19	22-May-19
GHS184	NAB	A- 1+	506,482.20	2.55%	92	06-Mar-19	06-Jun-19
GHS197	NAB	A- 1+	500,000.00	2.60%	181	28-Feb-19	28-Aug-19
GHS180	NAB	A- 1+	509,765.32	2.55%	184	13-Mar-19	13-Sep-19
	NAB	A- 1+	<u>3,896,024.63</u>	1.50%	@ Call	27-Apr-09	Variable
			<u>6,912,272.15</u>				
<u>Hume Bank</u>							
GHS189	HUME	Unrated	500,000.00	2.00%	59	07-Feb-19	07-Apr-19
GHS190	HUME	Unrated	500,000.00	2.50%	121	08-Dec-18	08-Apr-19
GHS203	HUME	Unrated	500,000.00	2.50%	90	20-Jan-19	20-Apr-19
GHS074	HUME	Unrated	500,000.00	2.50%	89	05-Feb-19	05-May-19
GHS192	HUME	Unrated	500,000.00	2.50%	153	06-Dec-18	08-May-19
GHS160	HUME	Unrated	500,000.00	2.50%	92	19-Mar-19	19-Jun-19
GHS200	HUME	Unrated	500,000.00	2.50%	120	20-Feb-19	20-Jun-19
GHS205	HUME	Unrated	500,000.00	2.50%	92	23-Mar-19	23-Jun-19
GHS142	HUME - Trust	Unrated	47,010.61	2.60%	365	30-Jun-18	30-Jun-19
GHS155	HUME	Unrated	500,000.00	2.50%	150	25-Feb-19	25-Jul-19
GHS123	HUME	Unrated	500,000.00	2.50%	122	29-Mar-19	29-Jul-19
GHS193	HUME	Unrated	500,000.00	2.80%	365	29-Dec-18	29-Dec-19
GHS054	HUME - Trust	Unrated	65,064.84	2.60%	366	01-Mar-19	01-Mar-20
			<u>5,612,075.45</u>				
<u>Bendigo Bank</u>							
GHS165	BENDIGO	A-2	300,000.00	2.15%	121	21-Dec-18	21-Apr-19
GHS207	BENDIGO	A-2	500,000.00	2.40%	151	21-Nov-18	21-Apr-19
GHS186	BENDIGO	A-2	500,000.00	2.40%	151	07-Dec-18	07-May-19
GHS161	BENDIGO	A-2	500,000.00	2.50%	151	09-Dec-18	09-May-19
GHS098	BENDIGO	A-2	250,000.00	2.40%	151	06-Jan-19	06-Jun-19
GHS185	BENDIGO	A-2	500,000.00	2.40%	151	07-Jan-19	07-Jun-19
GHS203	BENDIGO	A-2	500,000.00	2.40%	151	20-Jan-19	20-Jun-19
GHS199	BENDIGO	A-2	500,000.00	2.15%	120	28-Feb-19	28-Jun-19
GHS187	BENDIGO	A-2	500,000.00	2.40%	150	07-Feb-19	07-Jul-19
GHS177	BENDIGO	A-2	500,000.00	2.40%	153	07-Mar-19	07-Aug-19
GHS182	BENDIGO	A-2	500,000.00	2.40%	153	07-Mar-19	07-Aug-19
			<u>5,050,000.00</u>				
<u>WAW Credit Union</u>							
GHS169	WAW	Unrated	500,000.00	2.65%	184	03-Oct-18	05-Apr-19
GHS128	WAW	Unrated	450,000.00	2.65%	182	08-Oct-18	08-Apr-19
GHS179	WAW	Unrated	500,000.00	2.45%	90	11-Jan-19	11-Apr-19
GHS121	WAW	Unrated	300,000.00	2.45%	91	21-Jan-19	22-Apr-19
GHS198	WAW	Unrated	500,000.00	2.40%	60	24-Feb-19	25-Apr-19
GHS166	WAW	Unrated	16,508.42	2.45%	90	16-Feb-19	17-May-19
GHS202	WAW	Unrated	500,000.00	2.65%	180	20-Nov-18	19-May-19
GHS208	WAW	Unrated	500,000.00	2.65%	181	21-Nov-18	21-May-19
GHS105	WAW	Unrated	400,000.00	2.50%	120	04-Feb-19	04-Jun-19
GHS168	WAW	Unrated	500,000.00	2.50%	120	11-Feb-19	11-Jun-19
GHS159	WAW	Unrated	500,000.00	2.65%	180	21-Dec-18	19-Jun-19
GHS151	WAW	Unrated	600,000.00	2.65%	181	31-Jan-19	31-Jul-19
GHS149	WAW	Unrated	500,000.00	2.65%	180	27-Mar-19	23-Sep-19
			<u>5,766,508.42</u>				
General Fund Total			21,840,856.02				
Trust Fund Total			<u>1,500,000.00</u>				
			<u>\$23,340,856.02</u>			Total Investment at	31-Mar-19
				2.33%		Average Rate of Interest on Investment	
				2.30%		Average Rate of Interest on Investment YTD	

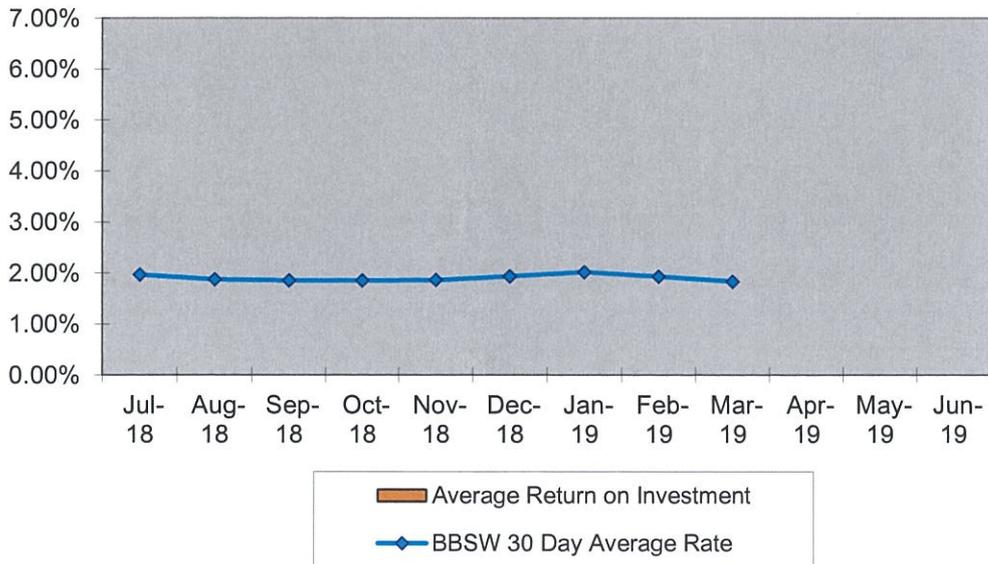
This is the Schedule of Investments presented to Council for consideration for March 2019. I hereby certify that the investments have been made in accordance with Section 625 of the Local Government Act, 1993, the Regulations and Council's Investment Policy.


 Responsible Accounting Officer
 Wednesday, 3 April 2019

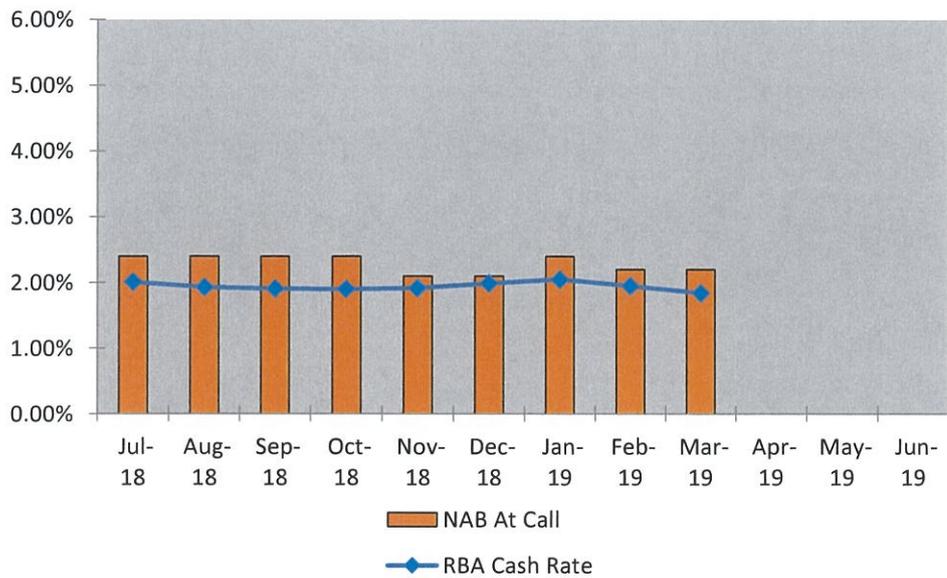
Cash Fund Performance Against RBA Cash Rate



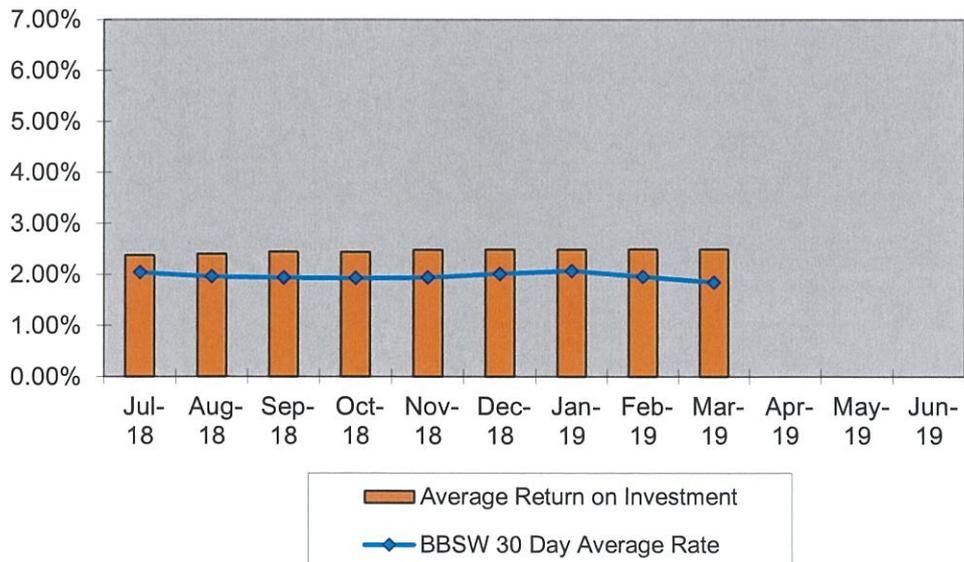
30 Day Term Deposit Performance Against BBSW Index



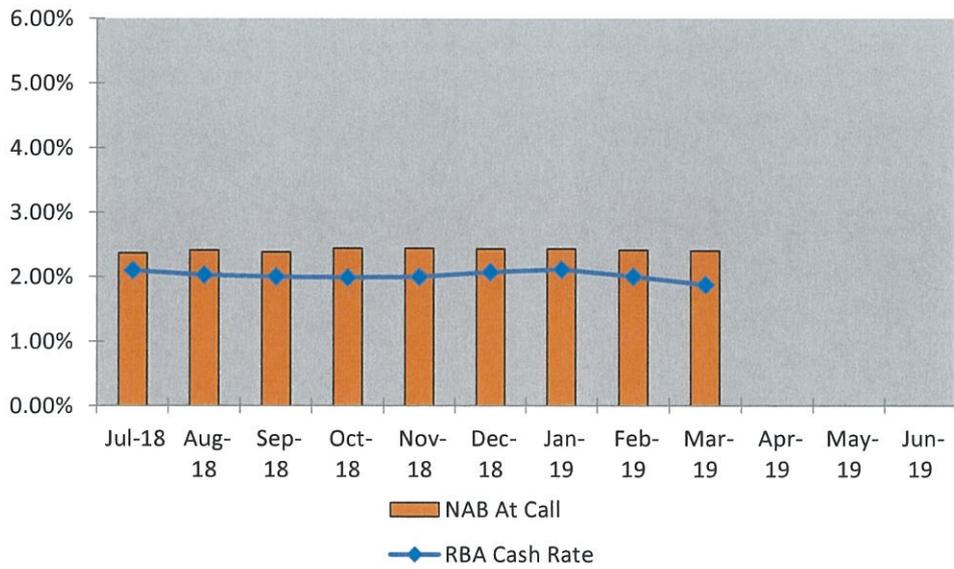
60 Day Term Deposit Performance Against BBSW Index



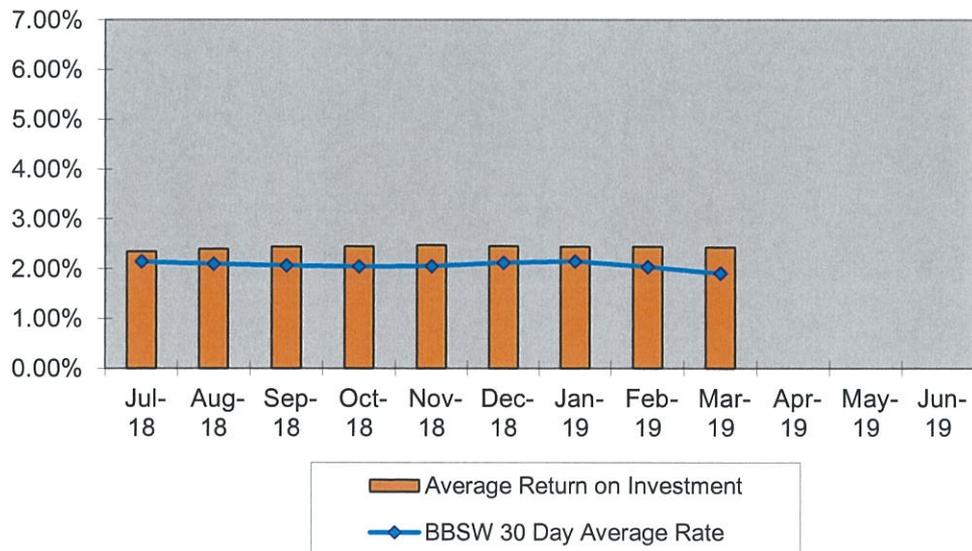
90 Day Term Deposit Performance Against BBSW Index



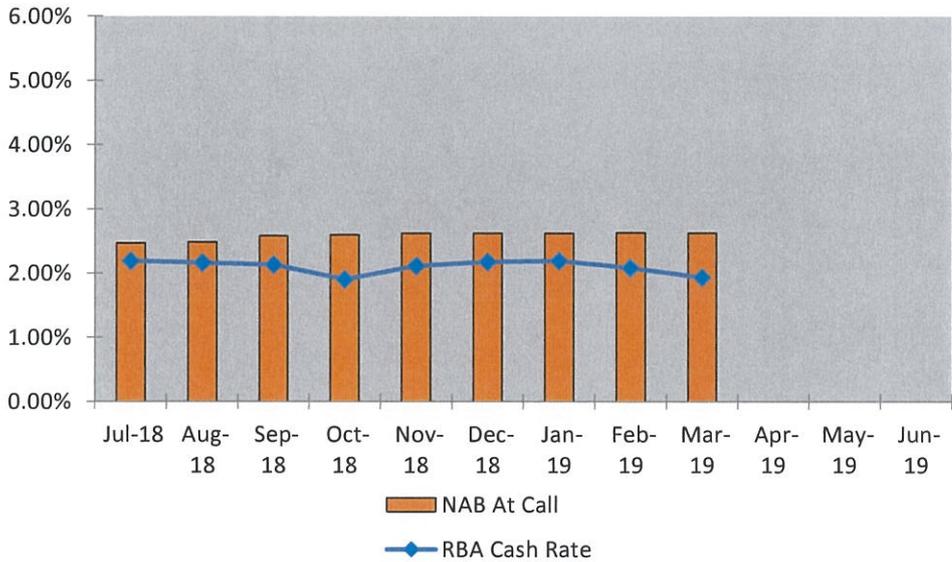
120 Day Term Deposit Performance Against BBSW Index



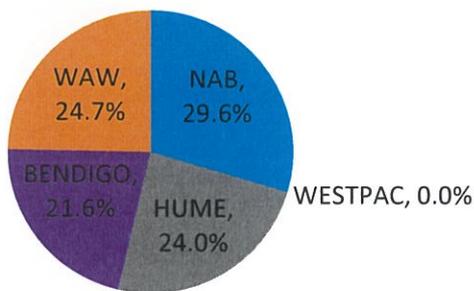
150 Day Term Deposit Performance Against BBSW Index



180 Day Term Deposit Performance Against BBSW Index



INVESTMENT DISTRIBUTION



Applications Approved



c_dm073

Approved Between 1/03/2019 and 31/03/2019

04/04/2019

Application No.	Location	Development Type	Est. Cost	Received	Determination	Total Elapsed Days	Stop Days	Adjusted Elapsed Days	
DA/2018/157	Applicant: A L Mellington 95 Commercial ST WALLA WALLA Lot: 1 DP: 971087	New Industrial Building	\$100,000	8/10/2018	Approved	5/03/2019	25	124	25
DA/2019/1	Applicant: K W Keenes Billabong ST WALBUNDRIE Lot: 1 Sec: 4 DP: 759034	Relocatable Dwelling	\$26,700	2/01/2019	Approved	1/03/2019	5	54	5
DA/2019/14	Applicant: J L Summers 104 Newton RD MULLENGANDRA Lot: 23 DP: 1125683	2 Lot Subdivision	\$0	4/02/2019	Approved	20/03/2019	45	0	90
DA/2019/15	Applicant: J M Bennie 10 Kotzur CCT WALLA WALLA Lot: 67 DP: 851613	New Dwelling & Verandah	\$140,479	6/02/2019	Approved – Councillors	20/03/2019	32	11	32
DA/2019/16	Applicant: G A Mitchell 87 Urana ST JINDERA PLT: 2 DP: 778110	Change of Use and Internal Alterations	\$9,200	8/02/2019	Approved	1/03/2019	13	9	13
DA/2019/19	Applicant: Acespan Industries 2 Carroll AVE JINDERA Lot: 2 SP: 96814	New Carport	\$4,770	18/02/2019	Approved	7/03/2019	10	8	10
DA/2019/20	Applicant: N J Clark 110 Drumwood RD JINDERA Lot: 105 DP: 1225240	Shed & Carport	\$19,079	20/02/2019	Approved	11/03/2019	20	0	20
DA/2019/21	Applicant: Lewis Homes 4 Anvil RD JINDERA Lot: 215 DP: 1237080	New Dwelling Garage & Detached Garage	\$494,285	22/02/2019	Approved	18/03/2019	14	11	14

Applications Approved



c_dm073

Approved Between 1/03/2019 and 31/03/2019

04/04/2019

Application No.	Location	Development Type	Received	Est. Cost	Determination	Total Elapsed Days	Stop Days	Adjusted Elapsed Days
DA/2019/23	Applicant: Afonso Building Solutions 135 Thomas ST GEROGERY Lot: 12 DP: 1124987	New Dwelling & Garage	25/02/2019	\$310,440	Approved	21	2	21
DA/2019/25	Applicant: Albury Hume Rural Fire Service Hume HWY WOOMARGAMA Lot: 5 Sec: 1 DP: 759118	Bushfire Shed Extension	4/03/2019	\$120,000	Approved	19	0	19
DA/2019/26	Applicant: Greater Hume Shire Council William ST WALLA WALLA Lot: 1 DP: 305280	Kiosk & Function Room	4/03/2019	\$400,000	Approved	19	0	19
DA/2019/28	Applicant: P S Barnett 115 Watson ST JINDERA Lot: 3 DP: 840770	New Aboveground Swimming Pool Fencing & Deck	5/03/2019	\$17,600	Approved	1	17	1
DA/2019/30	Applicant: Shed Boss 100 Charles ST GEROGERY WEST Lot: 183 DP: 753339	New Shed	8/03/2019	\$55,202	Approved	19	0	19
DA/2019/35	Applicant: B S Baring 7 Anvil RD JINDERA Lot: 317 DP: 1242303	New Water Tank	13/03/2019	\$0	Cancelled	1	0	1
CDC/2019/7	Applicant: J W Lanfranchi Pty Ltd 34 Pech AVE JINDERA Lot: 71 DP: 1224019	New Dwelling & Garage	5/03/2019	\$212,000	Approved – Private Certifier	1	0	1
CDC/2019/8	Applicant: Afonso Building Solutions 8 Kotzur CCT WALLA WALLA Lot: 66 DP: 851613	New Dwelling & Garage	7/03/2019	\$288,496	Approved – Private Certifier	1	0	1

ANNEXURE 11

Applications Approved



c_dm073

Approved Between 1/03/2019 and 31/03/2019

04/04/2019

Application No.	Location	Development Type	Est. Cost	Received	Determination	Total Elapsed Days	Stop Days	Adjusted Elapsed Days
CDC/2019/10	Applicant: Poolside Albury - Wodonga 88-90 Adams ST JINDERA Lot: 10 Sec: 5 DP: 758544	New Swimming Pool	\$45,430	15/03/2019	Approved - Private Certifier	1	0	1
CDC/2019/11	Applicant: G J Savage 13 Bowler ST HOLBROOK Lot: 9 Sec: J DP: 4843 Lot: 8 Sec: J DP: 4843	New Swimming Pool	\$40,247	18/03/2019	Approved - Private Certifier	1	0	2
CDC/2019/13	Applicant: E J Boyd 138 Scheetz RD BROCKLESBY Lot: 139 DP: 753724	Dwelling Extension	\$50,000	29/03/2019	Approved - Private Certifier	1	0	1
CDC/2019/14	Applicant: C M Thomson 2655 Mountain Creek RD HOLBROOK Lot: 145 DP: 753330	New Garage	\$64,782	27/03/2019	Approved - Private Certifier	1	0	2

Report Totals & Averages

Total Number of Applications : 20

Total Estimated Cost : 2,398,710.00

Average Elapsed Calendar Days: 26.65

Average Calendar Stop Days: 11.80

Average Adjusted Calendar Days: 14.85

Total Elapsed Calendar Days: 533.00

Total Calendar Stop Days: 236.00

Total Adjusted Calendar Days: 297.00

Director Environment & Planning
Greater Hume Shire Council

CULCAIRN COMMUNITY DEVELOPMENT COMMITTEE MEETING 19TH MARCH 2019,
7.30PM, CULCAIRN COUNCIL CHAMBERS

PRESENT: Ken Scheuner, Les Frazer, Gary Kenney, Jennifer Christensen, Glenice Miller, Terry Weston, Diane McElwaine, Michelle Godde, Alan Wilson, Kirsty Wilksch and Paul Wilksch.

APOLOGIES: Lolita Landman and Jacob Wilksch

Minutes from last meeting 19 February 2019 were accepted on the motion of Jennifer, seconded Diane and carried.

BUSINESS ARISING FROM MINUTES

1. The Culcairn Stationhouse museum and Historical society have a small grant for some interactive boards, are looking for old photos of the railway gate keeper's house.
2. **BIGGER VISION-** Gary suggested we look at the Railway Precinct and our projects and see the bigger picture of combining them if we could use more railway land north of the bus stop. There are possibilities of acquiring an old steam engine, the Railway footbridge, the caravan dumpsite, etc. It was suggested we put a loose leaf survey in the next Oasis to see what residents think. 9.30am WEDNESDAY 27 OF MARCH AT THE BAKERY, COME ALONG IF YOU CAN TO HELP WITH QUESTIONS FOR THE SURVEY AND TO BRAINSTORM ABOUT THE RAILWAY PRECINCT.
3. Letter received from Steve Pinnuck from last meeting's questions- the location of the Caravan dumpsite is still being investigated.
4. The Railway Footbridge-in Steve's letter-will be sometime before we hear anything as the heritage status etc is being investigated. Mick George has a petition going-has about 100 signatures on it.
5. LIONS CLUB COMMUNITY MARKETS-30 MARCH 2019, set up 8am, start 9am to 2pm-along Railway Parade in front of the Pub, please come along and support it.
6. **BALFOUR PARK-** much discussion about the available money of \$5,970 from the asbestos houses. It was decided that we request the funds be spent on beautification of Balfour Park specifically the repair of the Mural, under lop large tree and prune shrubs for better viewing of Mural and a watering system for the garden. There is also a water fountain there too that could be cleaned up and got going again. Diane moved, Les seconded and it was carried that we write to Council to suggest this. Diane to follow up with Steve Pinnuck re money held in trust for the maintenance of the Muriel-perhaps it could be included in this.
7. Skate Park- work likely to commence in April.
8. Community Grants- have been applied for through this committee for roofing over the picnic tables in Eric Thomas Park.
9. The Oasis Newsletter will be organised by Council for 6 months only-after that someone else has to take it over and enough advertising needs to cover the costs.

BUSINESS ARISING

1. Bird problem. The palm trees have been trimmed, the birds are gone... 2 palm trees near the school aren't done, Terry to follow up as to why-
2. Healthy Towns project, going very well. Free Coaching available, you can still sign up for it- either the Council Chambers or at the Chemist.
3. Community Information day- every 2 years. It was suggested we organise a flyer of all the different community groups and when they meet to put around in the in between year.
4. Town garage sale- usually every 2 years- so this year it will be held on Saturday 12 October 2019- a week before the Garage Sale trail date (19/10/19) it doesn't cost to be registered with Garage Sale Trail now- option for more advertising etc. (SAVE THE DATE)
5. The Bike track- because of the Healthy Towns project, the planned signs for the bike track are likely to happen including the 3 or 4 information boards. In the letter to Council- to request improvements to roads used for the stock route- Baird Street, Heathcote Road- there are potholes and corrugations that make bike riding dangerous. Track around the back of the Golf course- could it be included in the regular maintenance schedule-branches etc often on footpath. And near the Billabong Creek, a railing pushed over by the 2012 flood still needs straightening. Moved by Michelle, seconded by Gary and carried that we ask Council about it. Michelle also suggested colour coding for the different walking tracks- to help people navigate.
6. The Bucket list- (from Community information day, June 2018) to be discussed more next meeting include:
 - Neighbourhood watch
 - Silo Art
 - Heritage plaques
 - Railway carriage into a pancake parlour
 - Swimming pool update
 - Restore old creek pool
 - Indoor heated pool
 - Clean up bird droppings (done)
 - Better watering system for Jubilee Park
 - Railway bridge/Pedestrian bridge
 - Self defence classes-men and women
 - Prayer group
 - Soccer team
 - Gym (old Electricity building near Public school?)

Archival/family history repository (on the go with the Station house)

Family history group

Art Club-painting/pottery/photography

Leo Club (young Lions)

Archery club

Clean up shopfronts

Repair rusty verandas (Paul mentioned the owner of the bakery is planning to replace the veranda-could be by the end of the year)

Disabled access to all shops

Update phone numbers in business directory

7. Old D & D building-owned by the ARTC is a disgrace, to put into Council to ask they write to ARTC about its removal and tidying of the area behind Valda Hensel's garden (near Men's shed)
8. Diane moved and Gary seconded that in our letter to Council we offer to host the Australia Day celebrations for 2020 in Jubilee Park.
9. Tree species for Henty West Street and Balfour Street, secretary to re-email around the suggested types, we need to suggest these soon to Council.

Meeting closed 9.30pm.

NEXT MEETING – 9.30am, CULCAIRN BAKERY- Wednesday 27TH (NEXT WEEK) for discussion on Railway precinct and survey to put into Oasis.

NEXT MEETING 16TH OF APRIL, 7pm (no daylight saving) Culcairn Council Chambers.

ANNEXURE 12

HENTY COMMUNITY DEVELOPMENT COMMITTEE ANNUAL GENERAL MEETING 26/11/2018
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Meeting Opened: 7.25pm

Present: Neil Meyer, Garry Small, Dennis Kane, Jessica Kane, Doug Meyer (DM), Stephanie Bedggood, Graham Klemke, Daphne Hannam

Apologies: Nil

Moved: NA, Seconded: N/A

Minutes of the last Meeting: 31-10-2017.

True and Correct

Moved: Garry Small, Seconded: Graham Klemke

Acting mayor Doug Meyer took the chair, declared all positions vacant and called for nominations

Nominations:

Chairperson: Neil Meyer

Nominated by Yvonne Booth accepted, no other nominations- carried

Deputy Chairperson: Graham Klemke

Nominated by Neil Meyer accepted, no other nominations- carried

Secretary/Treasurer: Dennis Kane

Nominated by Daphne Hannam accepted, no other nominations- carried

Committee: Yvonne Both, Garry Small, Daphne Hannam, Jessica Kane and Stephanie Bedggood

Block Nominated by Neil Meyer all accepted, no other nominations- carried

Other items: Nil

Meeting Closed: 7.45pm

HENTY COMMUNITY DEVELOPMENT COMMITTEE

MEETING MINUTES 25/03/2019

Meeting Opened: 7.33pm

Present: Jessica Kane, Daphne Hannam, Garry Small, Graham Klemke, Steph Bedggood, Yvonne Booth, Dennis Kane, Deputy Mayor Doug Meyer.

Apologies:

Moved: N/A, Seconded: N/A

Minutes of the last Meeting: 25-02-2018.

Moved: Garry Small, Seconded: Steph Bedggood

Business Arising:

To be discussed in General Business

Treasurers Report:

Attached Report provided by Dennis Kane. Closing Balance: 62.84

Moved: Dennis Kane that financial report be accepted, and we should apply for further funds of \$250 from GHC, Seconded: Yvonne Booth

Correspondence:

IN:

- Request: Letter received from Suzanne Klemke:
- GHC Street Beatification Response Letter
- Businessnews Emailed 25/3/2019
- GHC Work with Your Business Training Series
- GHC Tourism Letter Emailed 25/03/2019
- GHC Major Community Survey Emailed 25/03/2019
- GHC March Newsletter emailed 25/03/2019

OUT:

- Letter of Support Dementia Unit

Greater Hume Shire Council Report:

Doug Meyer (Deputy Mayor)

- Council is supporting Henty LHAC Dementia Facility application.
- Discussion with Council re Henty Cemetery capacity
- Reported Culcairn Hall administration difficulties (Similar issues in Henty)

General Business

1/ Off the Leach area Smith street: Letter Received (25/02/2019) Garry and Dennis met with Colin Kane. HCDC to investigate cost and seek Henty Common committee support. Spoke with Kerry Bourke who would discuss with committee but did indicate he thought that they would support the project.

HCDC to organize survey to determine interest (Paper and Electronic)& Price fencing etc. Project needs to be "Shovel Ready" to present to council.

2/ Facebook' page... an ongoing project.

Administrators report: Have contacted GHC re obligations and are satisfied we can design a page. Administrators have commenced design and were looking for an emblem of some description. HCDC discussed and decided to approach Bernard Clarke for an Arial view of Henty and incorporate into design. Administrators to further develop design/Facebook page and present at next meeting prior to opening page.

3/ Sign Railway Parade (Shopping Centre) Bendigo Bank announced construction of Electronic. Project has commenced-hole drilled, council approved foundations, estimate of construction being completed within a month. Bendigo Bank has indicated that their will be some space available for community event advertising

4/ PROJECT: Cleanup Railway yard beside Dales Funeral Service and South side of Sladen Street
Reply received from Greg Blackie to have on site meeting.
Discussion: Possibility of leasing area -Possible projects? Neil Meyer and Dennis Kane to contact Greg to meet on site.

5/ Welcome Packs – Discussion re content- Approach retailers/businesses to provide vouchers etc., Information pack
Yvonne Booth to continuing to pursue

6/ HCDC Award nomination program for Australia day **August.**

7/Retailers Meetings: HOW, WHEN, WHERE
Objectives: What do we wish to achieve?
Discussion

*Marg Killalea (GHC) correspondence received.– "Work on Your Business" Training series Garry Small and Dennis Kane to attend.
Garry Small suggested we present information re training series to new business owner (Doodle Coma Arms) as it might be helpful.*

Additionally

- **Sporting communities meeting proposal BI-Annual**

Discussion:

Can we (HCDC) facilitate two meetings a year to assist all sporting organizations? Would this be beneficial? Can we help with grants? Could John Ebsworth be of assistance? Could we assist John Ebsworth, Can we facilitate better communication between organizations, Can we assist in better identification needs of our community.

Motion: *Henty CDC will organize a meeting and invite all sporting organizations from Henty to attend a special HCDC meeting in May to discuss if or how we can assist in the future development of their organization. Moved Dennis Kane Seconded Jessica Kane, PASSED*

8/ LHAC PROJECT:

Letter of support sent. See attachment

9/ Street Scape meeting report: *Street scape sub-committee met and had a productive meeting. Committee has decided to canvas businesses to gauge ability to gain financial support to hold further functions. Frequency to be determined by response.*

10/ Henty Football Clubrooms **Redevelopment:** *Plans attached, Proposal offers use to Fire and Rescue as an emergency facility. Grounds trust/Football club have requested letter of support. Discussion determined motion put forward*

*HCDC submit a letter of support for Henty Football Clubrooms redevelopment
Moved: Dennis Kane, Seconded; Graham Klemke PASSED*

FROM THE FLOOR:

Issues with line of sight at corner of Lyne Street and Allan Street due to cars parking. HCDC decided to pass information along to Kim Schulz GHC Road safety officer.

Next Meeting: Monday 29/04/2019

Meeting Closed: 7.55pm