



**THE HON SCOTT MORRISON MP**

Prime Minister

**THE HON MICHAEL MCCORMACK MP**

Deputy Prime Minister

Minister for Infrastructure, Transport and Regional Development

**THE HON JOSH FRYDENBERG MP**

Treasurer

**JOINT MEDIA RELEASE**

Friday, 29 March 2019

**\$2.2 BILLION BOOST TO ROAD SAFETY**

The Morrison Government will deliver an additional \$2.2 billion in road safety funding to save lives on our roads.

Prime Minister Scott Morrison said this funding boost is about getting parents, kids, and workers home more safely.

“Keeping Australians safe is my Government’s number one priority.

“When you get in your car to drive home you don’t usually think about it being dangerous. The truth is fatal road accidents are far too common.

“More than a thousand Australians died on our roads last year. That’s devastating.

“These are mums who didn’t make it home from work, or children that didn’t make it to school.

“These programs mean local councils decide where the money should be spent. They are in the best position to identify black spots and problem areas.

“This is why a strong economy is so important. It allows us to invest in safer roads that save lives.”

Today’s announcement locks in:

- An additional \$1.1 billion in funding for local governments under the Roads to Recovery program, which allows investment in road safety infrastructure in regional Australia.
- An extra \$550 million for the successful Black Spot Program, which targets known high-risk locations and reduces serious crashes by 30 per cent, on average.
- A further \$571.1 million to improve the safety and efficiency of heavy vehicle operations through the Bridges Renewal Program, Heavy Vehicle Safety and Productivity Program and Heavy Vehicle Safety Initiatives (HVSIs).

Deputy Prime Minister, Nationals’ Leader and Minister for Infrastructure, Transport and Regional Development Michael McCormack said a new Office of Road Safety will also be established.

“The Office of Road Safety will provide a national point for collaboration and leadership on key road safety priorities, working closely with states, territories, local government, and key road safety stakeholders,” Mr McCormack said.

“Safer roads save lives. They also create jobs in construction and boost productivity.

“The Liberals and Nationals are building safer roads and bridges. This means safer heavy vehicle operations, which is critical to our goal of reducing road trauma on the nation’s roads.

“New funding to the HVSI will build on the other 30 projects delivered through the National Heavy Vehicle Regulator to date.

“2018 saw 81 fewer deaths nationwide compared to 2017, but there is no room for complacency. We must push ahead with practical measures and infrastructure funding to drive road deaths towards zero.

“These measures will also include a new \$12 million Road Safety Innovation Fund to support research and development in priority areas such as regional road safety, driver distraction from mobile devices, protecting vulnerable road users and reducing drug driving.”

Treasurer Josh Frydenberg said safety on our roads was a key concern for every member of the community and that the public would benefit greatly from this important investment.

“Road widening, new overtaking lanes and intersection improvements are all important steps we can take to make our roads safer.”

“As a Government we are able to deliver important investments like our \$2.2 billion Road Safety Package as a result of our strong economic management.”

The Government is committed to working in a bipartisan spirit to progress the 12 recommendations made by the National Road Safety Strategy Inquiry in September 2018.

The additional funding announced today builds on the Australian Government’s current investment of around \$2.6 billion in safety-enhancing projects, bringing the total investment to \$3.1 billion per year over the period 2019–20 to 2022–23.

**Greg Blackie**

---

**From:** Roads toRecovery <Roads.toRecovery@infrastructure.gov.au>  
**Sent:** Friday, 8 November 2019 11:10 AM  
**Subject:** Roads to Recovery circular 2019/7 - Roads to Recovery Supplementary Payment for Local Government Areas in Drought [SEC=OFFICIAL]  
**Attachments:** List of 128 Drought R2R increases.pdf

**OFFICIAL**

***Roads to Recovery circular 2019/7***

*IMS Managers - please remember you are the only people who receive this and it is your role to circulate this to everyone in your Council that needs it - this includes technical, financial and administrative personnel.*

**Roads to Recovery Supplementary Payment for Local Government Areas in Drought**

On 6 November 2019, the Government announced \$138.9 million additional Roads to Recovery funding in the 2020 calendar year for the 128 Local Government Areas eligible for the Drought Communities Programme Extension.

The attached list provides details for each Councils additional funding over the 2020 calendar year.

Access managers should make all staff involved in Roads to Recovery aware of this additional funding.

**Program contacts**

Please direct Roads to Recovery enquiries to [Roads.toRecovery@infrastructure.gov.au](mailto:Roads.toRecovery@infrastructure.gov.au)

**OFFICIAL**

-----  
**Disclaimer**

This message has been issued by the Department of Infrastructure, Transport, Cities and Regional Development.

The information transmitted is for the use of the intended recipient only and may contain confidential and/or legally privileged material.

Any review, re-transmission, disclosure, dissemination or other use of, or taking of any action in reliance upon, this information by persons

or entities other than the intended recipient is prohibited and may result in severe penalties.

If you have received this e-mail in error, please notify the Department on (02) 6274-7111

## Drought Extension - Roads to Recovery Program November 2019

Funding Recipient	State	Additional Roads to Recovery allocation	New Roads to Recovery allocation	New Roads to Recovery allocation
		2019-20 to 2020-21	2019-20	2019-20 to 2023-24
Armidale Regional Council	NSW	1,429,701	2,144,551	8,578,204
Balranald Shire Council	NSW	832,921	1,249,381	4,997,524
Bathurst Regional Council	NSW	1,248,559	1,872,838	7,491,354
Bega Valley Shire Council	NSW	1,221,983	1,832,974	7,331,897
Berrigan Shire Council	NSW	877,527	1,316,290	5,265,162
Bland Shire Council	NSW	1,849,827	2,774,740	11,098,963
Blayney Shire Council	NSW	537,301	805,951	3,223,806
Bogan Shire Council	NSW	911,524	1,367,286	5,469,143
Bourke Shire Council	NSW	1,199,903	1,799,854	7,199,419
Brewarrina Shire Council	NSW	820,558	1,230,837	4,923,346
Broken Hill City Council	NSW	310,580	465,870	1,863,480
Cabonne Council	NSW	1,293,770	1,940,655	7,762,618
Carrathool Shire Council	NSW	2,913,422	4,370,133	10,196,977
Central Darling Shire Council	NSW	1,001,818	1,502,727	6,010,909
Cobar Shire Council	NSW	1,085,211	1,627,816	6,511,265
Coolamon Shire Council	NSW	772,445	1,158,667	4,634,670
Coonamble Shire Council	NSW	929,818	1,394,727	5,578,908
Cowra Shire Council	NSW	915,452	1,373,178	5,492,713
Dubbo Regional Council	NSW	2,146,498	3,219,747	12,878,986
Edward River Council	NSW	963,170	1,444,755	5,779,019
Federation Council	NSW	1,396,532	2,094,798	8,379,193
Forbes Shire Council	NSW	1,222,566	1,833,849	7,335,397
Gilgandra Shire Council	NSW	878,444	1,317,666	5,270,664
Glen Innes Severn Council	NSW	872,429	1,308,643	5,234,573
Greater Hume Shire Council	NSW	1,294,190	1,941,285	7,765,139
Gunnedah Shire Council	NSW	1,007,220	1,510,830	6,043,320

# Drought Extension - Roads to Recovery Program November 2019 ANNEXURE 7

Funding Recipient	State	Additional Roads to Recovery allocation	New Roads to Recovery allocation	New Roads to Recovery allocation
		2019-20 to 2020-21	2019-20	2019-20 to 2023-24
Gwydir Shire Council	NSW	1,182,224	1,773,336	7,093,343
Hay Shire Council	NSW	508,687	763,030	3,052,120
Hilltops Council	NSW	1,770,968	2,656,452	10,625,806
Inverell Shire Council	NSW	1,402,055	2,103,082	8,412,330
Kyogle Council	NSW	1,024,156	1,536,234	6,144,937
Lachlan Shire Council	NSW	2,128,508	3,192,762	12,771,050
Leeton Shire Council	NSW	656,388	984,582	3,938,329
City of Lithgow Council	NSW	796,800	1,195,200	4,780,799
Liverpool Plains Shire Council	NSW	866,772	1,300,158	5,200,632
Lockhart Shire council	NSW	846,561	1,269,841	5,079,366
Mid-Western Regional Council	NSW	1,525,932	2,288,898	9,155,593
Moree Plains Shire Council	NSW	1,814,888	2,722,332	10,889,327
Murray River Council	NSW	1,861,814	2,792,721	11,170,884
Murrumbidgee Council	NSW	1,008,021	1,512,031	6,048,127
Muswellbrook Shire Council	NSW	577,898	866,847	3,467,387
Narrabri Shire Council	NSW	1,475,176	2,212,764	8,851,056
Narrandera Shire Council	NSW	997,363	1,496,044	5,984,177
Narromine Shire Council	NSW	909,690	1,364,535	5,458,138
Oberon Council	NSW	584,514	876,771	3,507,085
Parkes Shire Council	NSW	1,337,613	2,006,419	8,025,677
Tamworth Regional Council	NSW	2,652,533	3,978,799	15,915,198
Temora Shire Council	NSW	825,968	1,238,952	4,955,809
Tenterfield Shire Council	NSW	1,044,335	1,566,502	6,266,010
Roads and Maritime Services	NSW	969,769	1,454,653	5,818,613
Upper Hunter Shire Council	NSW	1,230,434	1,845,651	7,382,602
Upper Lachlan Council	NSW	1,203,048	1,804,572	7,218,289

## Drought Extension - Roads to Recovery Program November 2019

Funding Recipient	State	Additional Roads to Recovery allocation	New Roads to Recovery allocation	New Roads to Recovery allocation
		2019-20 to 2020-21	2019-20	2019-20 to 2023-24
Uralla Shire Council	NSW	596,106	894,159	3,576,634
Walcha Council	NSW	591,796	887,694	3,550,778
Walgett Shire Council	NSW	1,235,615	1,853,422	7,413,688
Warren Shire Council	NSW	655,258	982,887	3,931,549
Warrumbungle Shire Council	NSW	1,553,366	2,330,049	9,320,194
Weddin Shire Council	NSW	635,335	953,002	3,812,010
Wentworth Shire Council	NSW	1,278,207	1,917,310	7,669,240
Balonne Shire Council	QLD	1,141,450	1,712,175	6,848,698
Banana Shire Council	QLD	1,808,133	2,712,199	10,848,798
Barcaldine Regional Council	QLD	1,291,666	1,937,499	7,749,997
Barcoo Shire Council	QLD	710,542	1,065,813	4,263,254
Blackall-Tambo Regional Council	QLD	808,346	1,212,519	4,850,076
Boulia Shire Council	QLD	568,456	852,684	3,410,735
Bulloo Shire Council	QLD	848,921	1,273,381	5,093,524
Diamantina Shire Council	QLD	453,393	680,089	2,720,359
Flinders Shire Council	QLD	858,755	1,288,132	5,152,531
Goondiwindi Regional Council	QLD	1,139,053	1,708,579	6,834,316
Lockyer Valley Regional Council	QLD	927,079	1,390,618	5,562,472
Longreach Regional Council	QLD	1,196,175	1,794,262	7,177,052
Maranoa Regional Council	QLD	2,576,007	3,864,010	15,456,040
McKinlay Shire Council	QLD	700,484	1,050,726	4,202,905
Murweh Shire Council	QLD	1,216,089	1,824,133	7,296,532
North Burnett Regional Council	QLD	1,851,438	2,777,157	11,108,626
Paroo Shire Council	QLD	973,400	1,460,100	5,840,400
Quilpie Shire Council	QLD	891,657	1,337,485	5,349,941

# Drought Extension - Roads to Recovery Program November 2019

ANNEXURE 7

Funding Recipient	State	Additional Roads to Recovery allocation	New Roads to Recovery allocation	New Roads to Recovery allocation
		2019-20 to 2020-21	2019-20	2019-20 to 2023-24
Richmond Shire Council	QLD	557,208	835,812	3,343,248
Somerset Regional Council	QLD	987,796	1,481,694	5,926,775
South Burnett Regional Council	QLD	1,644,465	2,466,697	9,866,792
Southern Downs Regional Council	QLD	1,577,341	2,366,011	9,464,047
Toowoomba Regional Council	QLD	4,092,300	6,138,450	24,553,801
Western Downs Regional Council	QLD	3,465,660	5,198,490	20,793,959
Winton Shire Council	QLD	1,066,785	1,600,177	6,400,709
Adelaide Plains Council	SA	263,364	395,046	1,580,183
Alexandrina Council	SA	603,825	905,737	3,622,949
Barunga West Council	SA	197,023	295,534	1,182,138
The Berri Barmera Council	SA	217,660	326,490	1,305,961
District Council of Ceduna	SA	447,312	670,968	2,683,870
Clare and Gilbert Valleys Council	SA	395,180	592,770	2,371,080
District Council of Cleve	SA	401,192	601,788	2,407,152
Coorong District Council	SA	669,718	1,004,577	4,018,309
Copper Coast Council	SA	330,104	495,156	1,980,624
The Flinders Ranges Council	SA	304,262	456,393	1,825,573
District Council of Franklin Harbour	SA	221,461	332,191	1,328,767
Regional Council of Goyder	SA	685,139	1,027,708	4,110,835
Kangaroo Island Council	SA	405,712	608,568	2,434,272
District Council of Karoonda East Murray	SA	345,448	518,172	2,072,687
District Council of Kimba	SA	306,917	460,375	1,841,501
Light Regional Council	SA	423,823	635,734	2,542,936

## Drought Extension - Roads to Recovery Program November 2019

Funding Recipient	State	Additional Roads to Recovery allocation	New Roads to Recovery allocation	New Roads to Recovery allocation
		2019-20 to 2020-21	2019-20	2019-20 to 2023-24
District Council of Loxton Waikerie	SA	743,520	1,115,280	4,461,118
Mid Murray Council	SA	663,651	995,476	3,981,904
District Council of Mount Remarkable	SA	371,770	557,655	2,230,620
The Rural City of Murray Bridge	SA	489,843	734,764	2,939,058
Northern Areas Council	SA	407,754	611,631	2,446,524
District Council of Orroroo/Carrieton	SA	259,503	389,254	1,557,018
District Council of Peterborough	SA	248,121	372,181	1,488,724
Port Pirie Regional Council	SA	473,636	710,454	2,841,815
Renmark Paringa Council	SA	225,396	338,094	1,352,377
Southern Mallee District Council	SA	407,181	610,771	2,443,085
District Council of Streaky Bay	SA	469,613	704,419	2,817,678
Tatiara District Council	SA	566,754	850,131	3,400,523
Department of Planning, Transport and Infrastructure	SA	4,398,340	6,597,510	26,390,040
Wakefield Regional Council	SA	537,048	805,572	3,222,286
Wudinna District Council	SA	402,624	603,936	2,415,743
Yorke Peninsula Council	SA	821,819	1,232,728	4,930,913
Break O'Day Council	TAS	647,406	971,109	3,884,436
Glamorgan Spring Bay Council	TAS	401,087	601,630	2,406,522
Buloke Shire Council	VIC	1,599,763	2,399,644	9,598,578
East Gippsland Shire Council	VIC	2,994,961	4,492,441	17,969,766
Gannawarra Shire Council	VIC	1,317,955	1,976,932	7,907,730
Latrobe City Council	VIC	1,700,085	2,550,127	10,200,508
Mildura Rural City Council	VIC	2,704,817	4,057,225	16,228,904
Pyrenees Shire Council	VIC	1,394,921	2,092,381	8,369,524



# Drought Extension - Roads to Recovery Program November 2019

Funding Recipient	State	Additional Roads to Recovery allocation 2019-20 to 2020-21	New Roads to Recovery allocation 2019-20	New Roads to Recovery allocation 2019-20 to 2023-24
Strathbogie Shire Council	VIC	1,439,568	2,159,352	8,637,408
Swan Hill Rural City Council	VIC	1,434,158	2,151,237	8,604,946
Wellington Shire Council	VIC	3,156,576	4,734,864	18,939,457
Yarriambiack Shire Council	VIC	1,322,974	1,984,461	7,937,842

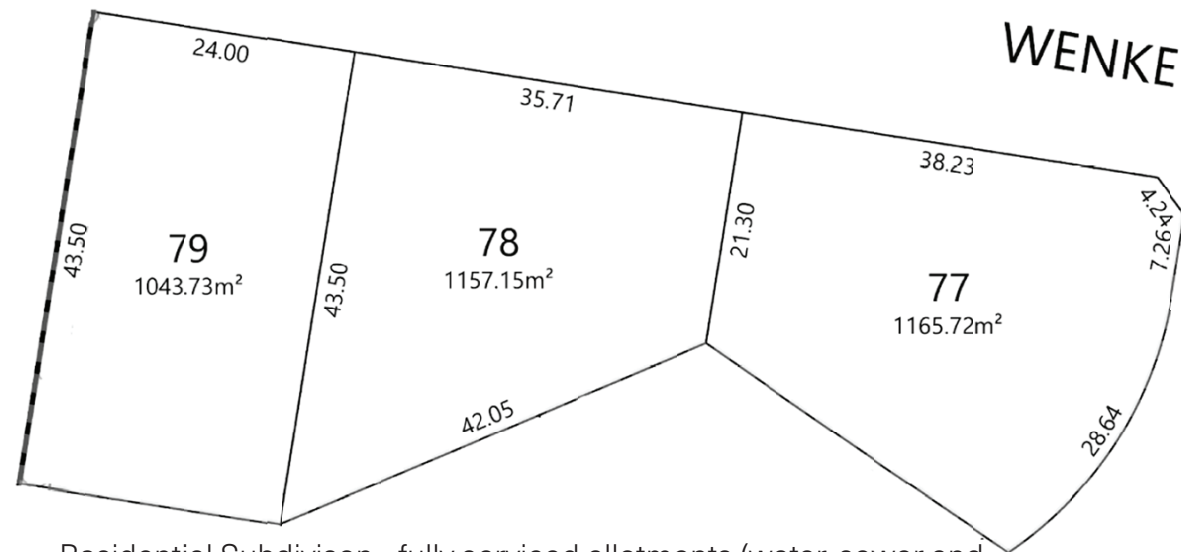
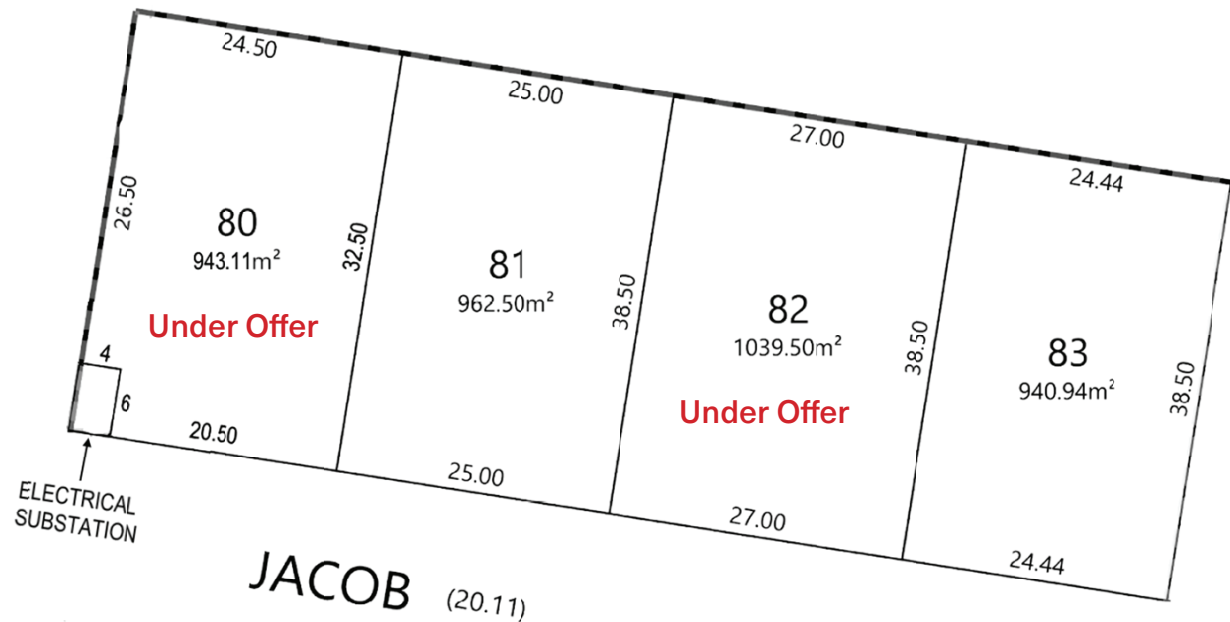
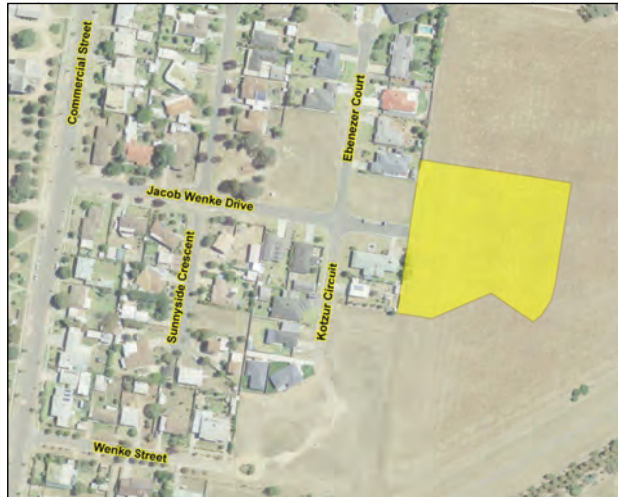
Annexure 1



**LOCALITY PLAN**  
SCALE 1:20000

# Jacob Wenke Drive Residential Subdivision

## Walla Walla



Lot No.	Area (sq.m.)	Price (incl. GST)
		\$
77	1,166	69,500
78	1,157	69,500
79	1,044	62,750
80*	943	56,900
81	962	57,750
82 *	103	62,500
83	941	56,500
		* under offer

Residential Subdivision - fully serviced allotments (water, sewer and electricity available). Enquiries contact Steven Pinnuck M: 0429 310 205 or Marg Killalea Greater Hume Council T: (02) 6036 0100





Ref: COUNCIL\_LED\_2019\_Final

30 December 2019

The General Manager  
Greater Hume Shire Council  
PO Box 99  
Holbrook NSW 2644

Attention: Mr Steven Pinnuck

Dear Mr Pinnuck,

### **FY21 Budgetary estimate for Bulk LED Upgrade – Revised Offer after new funding support**

I am writing to you to provide an updated budgetary estimate for a bulk LED upgrade in FY21 including new funding support being provided by the NSW Government, and to provide a clearer view on the business case for LED's whilst providing an estimate on the cost of smart controllers.

The new funding provided by the NSW Government supports Essential Energy's strategy to accelerate deployment of LED's, further reducing Councils' energy bills and facilitating savings that can be used for other local government critical services. For reference this letter is provided as Attachment 1.

The business case for LED upgrade provides clear benefit to all Councils, with a cost analysis provided below at Table 1 for both a full Council contribution upfront and funded by Essential Energy with capital recovery via regulated tariffs.

We have also provided *estimated pricing* for smart controllers in Table 2 based on expected pricing from the procurement activity. Smart Controllers, when added to an LED luminaire will enable monitoring, control, and further dimming. For the purposes of budgeting we believe the estimated value used is sufficient to provide for their installation.

Please note that for smart controllers only a cost has been provided at this time, without benefits. Benefits for Essential Energy are currently being assessed and will contribute to the business case for smart controllers, however there are key decisions for Council to make on both dimming of lights at off peak times and the value to Council of implementing 'smart cities' applications. Information into the benefits case and considerations for Council is provided in Attachment 2.

As procurement progresses and information can be made available we will write to all Councils with smart controller pricing to enable Council to make an informed decision.

### **Cost Estimate**

Table 1 below provides a revised cost estimate inclusive of new funding support provided by the NSW Government.

Standard with no smart controllers and P3 residential lighting	Number of Upgraded Luminaires	Cost of Upgrade	Residual Value	Total Cost Payable to EE	Estimated ESC Savings	Net CAPEX to Council	SLUOS Saving	Estimated energy cost savings	Annual Saving
Streetlights to be upgraded to LEDs by Council	874	\$558,143.66	\$ 6,397.81	\$ 447,977.00	\$ 32,241.58	\$ 415,735.42	\$ 26,982.12	\$ 33,149.50	\$ 60,131.63
Streetlights to be upgraded to LEDs by Essential	874	\$558,143.66	\$ 6,397.81	\$ 6,397.81	\$ 32,241.58	\$ (25,843.77)	\$ (32,178.20)	\$ 33,149.50	\$ 971.31

**Table 1 – LED only no smart controller estimate - refer to "Total Cost Payable to EE" for budgetary purposes.**

Please note that some exclusions may apply to offer pricing where additional works beyond a luminaire replacement is required – for example where modifications are required to support structures. As planning commences, Council may seek to vary from the standard LED deployment, including increasing lighting levels or retaining aesthetics by choosing decorative style LED luminaires.

Table 2 below provides estimate pricing to co-deploy smart controllers with an LED luminaire.

Volume of LED's	Estimated unit price including: Capital, logistics, labour, commissioning	Estimated capital cost
~901	\$210 ex GST	\$189,210 ex GST

**Table 2 – estimated pricing of smart controllers deployed with LED's.**

The cost estimate is based on:

- Installation of a smart controller and associated equipment as a capital cost co deployed with an LED luminaire, plus integration and commissioning costs.
- Additional costs may apply if a deployed separately.
- Additional costs may apply where Council has a high existing LED inventory from an earlier rollout.

#### **Next Steps**

We will contact you to request a short meeting to talk through this letter and arrange a time to come to visit your LGA to undertake a field inspection. In the interim we would ask that you share this letter with key Council personnel who may assist with this process. My details are below and welcome any questions regarding this program, or any other Streetlighting matters.

If you have any questions regarding the proposed works or this offer, please do not hesitate to contact Waide Elliott (Streetlighting and Joint Use Manager) on telephone 0428 133 869.

Yours sincerely,



**Waide Elliott**  
**Streetlight and Joint Use Manager**

## Attachment 1 – Letter to Councils re DPIE funding support



Dear Mayor/General Manager,

**NSW Government and Essential Energy – turning on LED lighting for rural and regional NSW**

Over the past 18 months, Essential Energy has worked closely with various stakeholder groups, including the Southern Lights Group and several Joint Organisations to deliver better public lighting outcomes for regional NSW.

We are excited to advise that several key activities including our submission to the Australian Energy Regulator (AER) which provided for a reduction in charges by an average of 35 per cent, and the procurement of a full range of more efficient LED luminaires support our new strategy to deliver lower public lighting costs for the 85 Councils that Essential Energy serves by realising a 100 per cent LED lighting network.

The business case for upgrading to LED technology is clear, significantly reducing maintenance costs and increasing energy cost savings for Councils, whilst removing mercury used in existing older technology lamps and lowering energy consumption which reduces greenhouse emissions into the environment.

We recognise however that for many Councils the remaining high residual value of recently installed luminaires was a significant financial barrier. For these assets, the longer return on investment created risk of a fragmented deployment of LEDs, which would delay both the financial and environmental benefits LED technology delivers.

In order to support Councils and help remove this final barrier, Essential Energy, with the support of the NSW State Government, is introducing two new sources of support funding to enable 100 per cent deployment of LED technology across the Essential Energy network.

1. The NSW Government is partnering with Essential Energy to provide up to \$3.13m of funding support to pay out the high residual value of around 10,800 existing luminaires, accelerating the transition to 100 per cent LED uptake.

This funding supports Essential Energy's goal to become Australia's first 100 per cent LED network, which will further reduce Councils' energy bills and facilitate savings that can be used for other local government critical services.

2. The NSW Energy Savings Scheme (ESS) incentivises LED upgrade through the creation of Energy Saving Certificates (ESCs) for each MWH of energy saved, thus offsetting the cost of upgrade.

These two new initiatives will mean all 85 Councils in regional NSW will receive savings on the upgrade to LED technology during both planned upgrade programs, and where an LED upgrade occurs due to a spot failure from December 2019.

Please note that Councils due for bulk upgrade to LED in FY21 received an estimate in late November for budgetary purposes. As a result of these changes a new estimate will be provided inclusive of the support funding by early January 2020 to your nominated Council representative.

The information provided in this letter is provided under embargo for the benefit of Councils, and we ask that you please do not share with the media prior to a formal Ministerial announcement in early 2020.

Yours sincerely,

Waide Elliott  
Streetlight and Joint Use Manager

Commercial-in-Confidence

---

PO Box 5730 Port Macquarie NSW 2444 | ABN 37 428 185 226  
Telephone: 13 23 91 | Interpreter Services 13 14 50 | essentialenergy.com.au

## Attachment 2 – Smart Controller procurement and benefits

## Procurement Update

- ✘ Technical assessments are underway – Next Energy are part of the technical evaluation panel assisting Essential Energy
- ⚠ There is a lot of information to consider – currently holding 3+ evaluation sessions per week plus high volume of individual hours undertaking assessment of responses.
- 📄 Many submissions required more supporting information - first round of clarifications has been sent to suppliers.
- 🕒 Current timeframe is likely to be impacted. This is due to some early evaluation delays (bushfire impacting availability) and complexity of responses.
- 🕒 It is still expected that Smart Controllers will be available for co-deployment commencing early FY21.

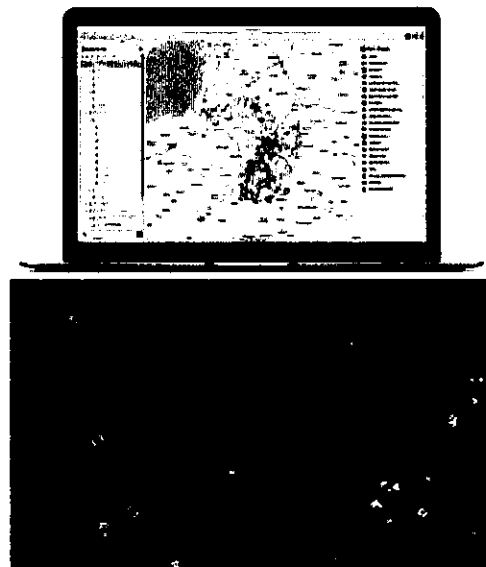
2 | Commercial-in-confidence



## Commercial modelling of business benefits

There are benefits to both Essential Energy and Councils from deployment of Smart Controllers.

- **For Essential Energy:**
  - Direct savings on public lighting costs – night patrols
  - Maintenance optimisation from monitoring – taking into consideration minimum service standards
  - Potential for simplified management from 100% deployment
  - Network visibility – additional visibility and integration automation.
- Essential Energy is currently working on quantifying these benefits to contribute to the business case.
- There will be certain costs incurred to realise some of these benefits (e.g. system integrations)



3 | Commercial-in-confidence



## Commercial modelling of business benefits

### For Councils:

- **Dimming at night** – Councils as the Road Authority are responsible for the decision to dim lighting. Reduced energy usage is a direct saving to offset the cost of deployment.
  - Councils need to commence socialising both internally and within the community to quantify acceptance of dimmed lighting levels.
  - Essential Energy will support Council with technical information – including product performance and proposed dimming profiles.
  - Essential Energy will set up test sites in first deployment areas – expected in Bathurst. This will enable Councils to 'see what it looks like' and gauge community acceptance, helping Council to more confidently quantify savings within the business case.



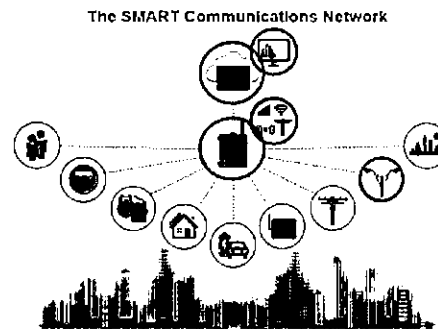
4 | Commercial-In-confidence



## Commercial modelling of business benefits

### For Councils:

- **Smart city application benefits** – Councils need to consider the financial and social benefits of other Smart City applications that are enabled by the Smart Streetlighting Communications network.
  - The network will provide low cost connectivity for other sensors, creating opportunity for remote monitoring, reduced inspections, and remote control of assets.
  - Smart City technology is progressing rapidly, with growing competition reducing costs.
- **Revenue opportunities** – The network will enable 3<sup>rd</sup> party customers to connect other devices also. Whilst this may be an opportunity for additional revenue, at this time our recommendation is to exclude this from the benefit assessment as:
  - The tender is still being assessed, with various ownership and operation models proposed. The best value proposition may not share revenue with Essential Energy or Councils, but focus solely on lowest cost of connected public lighting.
  - Growing competition within the IOT communications market may drive lower prices and limit revenue opportunities.



5 | Commercial-In-confidence







## TOURISM AND PROMOTIONS REPORT (December 2019 and January 2020)

Areas Projects	Objectives	Progress and Comments
Bushfire Assistance		To assist the community during the bushfire crisis a webpage was developed providing up to date on information, such as community events, media releases from Rural Fire Service, links to various assistance agencies, relief centres and general information. A large volume of social media posts which complimented the information on the webpage were uploaded along with the sharing of relevant posts. Council staff was also involved in relief at Rural Fire Service Headquarters in Albury. A lot of time was also spent on gathering and disseminating relevant information for the community which was relayed via the webpage and social media.
Greater Hume Visitors Guide	Implement the Greater Hume Visitor Experience Plan <b>Delivery Plan 3.3.1.1.06, 3.3.1.1.05</b>	<ul style="list-style-type: none"> <li>• A new Visitors Guide is currently being developed in conjunction with a new Visit Greater Hume website.</li> </ul>
Visitor Information Centre and Submarine Museum	Offering visitors to Greater Hume information and advice on accommodation, places to eat, attractions, maps, tours, road conditions, events and other general information. Reception and admission to Submarine Museum. Implement the Greater Hume Visitor Experience Plan.  <b>Delivery Plan 3.3.1.1.06, 3.3.1.1.05</b>	<ul style="list-style-type: none"> <li>• Visitor Information stats forwarded to AVIC Network were: December 2019: 1359 walk in, 35 phone calls and 28 emails January 2020: 1255 walk in, 72 phone calls and 39 emails</li> <li>• Admissions to Submarine Museum, statistics for: December 2019: 76 adults, 68 school children, 60 pensioners, 59 families and 10 in groups. January 2020: 104 adults, 44 school children, 89 pensioners, 77 families and 14 in groups. Please see attached graphs showing above statistics. The numbers are down from last year largely due to the bushfire crisis in the region.</li> <li>• Visitor Information Centre Survey, some results across December and January: (10 Visitors are randomly surveyed each month to provide information on gender, age, travel patterns, home location, satisfaction rating, comments and suggestions on attractions and the visitor experience.) <ul style="list-style-type: none"> <li>○ How did you hear about us: 10 x Referral, 7 x Sign, 1 x Brochure, 4 x Other, 1 x Internet, 2 x maps</li> <li>○ Age groups: 4 x 19-34 years, 9 x 35-54 years, 7 x 55 years or more.</li> <li>○ Travelling Group: 17 x Family, 1 x Alone, 1 x Friends,</li> <li>○ Post Codes/Country: 1 x United Kingdom, 1 x Scotland, 1 x Mexico, 2615, 7015, 2421, 4470, 2035, 3029, 2780, 4740, 3043, 3723, 2257, 3450, 4352, 3975</li> <li>○ After Visiting VIC will you stay longer: 4 x 1-2 days, 15 x No, 2 x Longer Today</li> <li>○ Comments: great effort, Brilliant, absolutely brilliant, Great stopover thoroughly enjoyed, Great info display, Great exhibition, Great place to visit!, Wonderful service and information. Amazing, I learned a lot, Excellent museum and a nice display, Beautiful town and country, Very friendly, Good to learn about Australian History</li> </ul> </li> </ul>
	To promote Greater Hume as a place to visit or stay, whether for ½ day, full day or more. To assist with the promotion of Greater Hume's many and varied events. Implement the GH Visitor Experience Plan. <b>Delivery Plan 3.3.1.1.01, 3.3.1.1.08</b>	<ul style="list-style-type: none"> <li>• Submitted visitor and What's On advertising in Out and About Summer Edition in Border Mail.</li> <li>• Greater Hume Public Notices</li> <li>• Emailed 'What's On in December and January leaflets to Visitor Information Centres in NSW and VIC, coach/bus/tour companies, tourism operators within shire and regional, media, visitor information points and to interested residents in shire.</li> <li>• Arranged promotions of various Christmas events, Consequences Exhibition, Henty Agricultural Show and various community markets.</li> </ul>

**TOURISM AND PROMOTIONS REPORT  
(December 2019 and January 2020)**

Social Media	<p>Implement and enhance online communication tools using technologies such as social networking mechanism. Implement the Greater Hume Visitor Experience Plan</p> <p style="text-align: right;"><b><i>Delivery Plan 3.3.1.1.09</i></b></p>	<ul style="list-style-type: none"> <li>• Instagram, #visitgreaterhume – 376 followers</li> <li>• Individual facebook pages: <ul style="list-style-type: none"> <li>○ Greater Hume Council – 1905 followers</li> <li>○ Greater Hume Visitor Information Centre – 465 followers</li> <li>○ Holbrook Submarine Museum – 884 followers</li> <li>○ Greater Hume Children’s Services – 736 followers</li> <li>○ Greater Hume Youth Advisory Committee – 303 followers</li> <li>○ Buy Local in Greater Hume – 336 followers</li> </ul> </li> </ul>																		
Signage	<p>Implement the Greater Hume Visitor Experience Plan. <b><i>Delivery Plan 3.3.1.1.03</i></b></p>	<ul style="list-style-type: none"> <li>• Additional signage surrounding the Greater Hume Visitor Information Centre.</li> </ul>																		
Greater Hume Council Newsletters	<p>Redesign the format and content of Council's quarterly newsletter to ensure effective and targeted content. <b><i>Delivery Plan 1.2.1.1.3</i></b></p>	<ul style="list-style-type: none"> <li>• Greater Hume Council Second Newsletter for 2019 has been completed and is out in early November. Articles included Greater Hume Council Annual Report, RFS Southern Border Team Awards and Fire Station Openings, Australia Day Nominate Top Citizen, Welcoming New Citizens, Consequences, Squirrel Glider Project, HMF 2019, NRMA Charging Station, Australia Day Celebrations, Swimming Pool Opening Hours and Admission Fees along with regular articles.</li> </ul>																		
Australia Day	<p>Recognise community leaders and their efforts and encourage others in the community to take up leadership roles.</p> <p style="text-align: right;"><b><i>Delivery Plan 1.1.2.8.1 and 2.1.1.1.1</i></b></p>	<p>Australia Day 2020 in Greater Hume was held at the Culcairn Recreation Ground, Culcairn, it was a fabulous ceremony, with over 500 people attending. Some of the highlights were the inspiring addresses given by our Australia Day Ambassador, Bob Turner, captains of Billabong High School, April Kennedy and Elisha Muller, Justin Clancy, Member for Albury and Cr Heather Wilton, Mayor, Greater Hume Council. The Australian flag was jointly raised by Lincoln Wright, Culcairn Public School Captain and Vincent Cheng, Saint Joseph's Primary School Captain and Jacob Wilksch performed during the ceremony.</p> <p>Elizabeth Papworth, Holbrook and Edith Ventura, Henty were given a warm welcome as new Australian's during a citizenship ceremony conducted by Mayor, Councillor Heather Wilton.</p> <p>Congratulations to all the award nominees and winners who were recognised for their hard work on behalf of the Greater Hume community, and the winners were:</p> <ul style="list-style-type: none"> <li>• Citizen of the Year – Bruce Diffey, Henty</li> <li>• Young Citizen of the Year – Madison Doughty, Jindera</li> <li>• Sports Person/Team of the Year – Lucy Grills, Holbrook</li> <li>• Community Event of the Year – joint winners Walbundrie Cricket Club Pink Stumps and Walla Walla 150th Anniversary Celebrations</li> </ul> <p>• School Citizenship Awards:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">Billabong High School</td> <td style="width: 50%;">George Leov</td> </tr> <tr> <td>St Paul's Lutheran College</td> <td>Laura Kotzur</td> </tr> <tr> <td>Brocklesby Public School</td> <td>Samuel Shipard</td> </tr> <tr> <td>Burrumbuttock Public School</td> <td>Toby Hunt</td> </tr> <tr> <td>Culcairn Public School</td> <td>Katie Parsons</td> </tr> <tr> <td>Gerogery Public School</td> <td>Usher Miners</td> </tr> <tr> <td>Henty Public School</td> <td>Misty Chambers</td> </tr> <tr> <td>Holbrook Public School</td> <td>Jim Henry</td> </tr> <tr> <td>Jindera Public School</td> <td>Brayden Creek</td> </tr> </table>	Billabong High School	George Leov	St Paul's Lutheran College	Laura Kotzur	Brocklesby Public School	Samuel Shipard	Burrumbuttock Public School	Toby Hunt	Culcairn Public School	Katie Parsons	Gerogery Public School	Usher Miners	Henty Public School	Misty Chambers	Holbrook Public School	Jim Henry	Jindera Public School	Brayden Creek
Billabong High School	George Leov																			
St Paul's Lutheran College	Laura Kotzur																			
Brocklesby Public School	Samuel Shipard																			
Burrumbuttock Public School	Toby Hunt																			
Culcairn Public School	Katie Parsons																			
Gerogery Public School	Usher Miners																			
Henty Public School	Misty Chambers																			
Holbrook Public School	Jim Henry																			
Jindera Public School	Brayden Creek																			

**TOURISM AND PROMOTIONS REPORT  
(December 2019 and January 2020)**

		<p>St Mary MacKillop College - Junior Patrick Byrnes  St Mary MacKillop College - Senior Filomena Peoples  St Patrick's Primary School Oscar Preston  St Paul's Lutheran Primary School Kate Lieschke  Walbundrie Public School Lilly Kohlhagen  Walla Walla Public School Issac Lieschke</p> <p>A special Mayoral Award for Outstanding Achievement was given to four 10 year olds, Chayse Montgomery, Ryan Klemke, Ashten Scholz and Darcy Doughty for their fundraising efforts, \$10,000, for Mission Australia.</p> <p>NSW State Emergency Service – Southern Zone, Unit Commander, Joh Lindley, presented a certificate of appreciation to Phillip Downes of Holbrook and long service medals and clasps to the following recipients:  Culcairn Unit: 40 years - Craig Elliott, 30 years - Stefan Link, 25 years - Kayleen Franke, 25 years - Mark Leov, 20 years - Harry Roden, 10 years - Mark Webster, 10 years - Amanda Thomas, 10 years - Joh Lindley  Holbrook Unit: 10 years - Belinda Hallam, 10 years - Heath Byatt, 5 years - Natasha McKay</p> <p>Michelle Godde, Australia Day and Culcairn Christmas Tree organizer presented the inaugural award of the best Christmas tree at the Culcairn Christmas Tree Display to the Culcairn Garden Club. Michelle also provided a background to the Australia Day Tree which was on display, created by primary school children across Greater Hume.</p> <p>Jessica Kane, Greater Hume Youth Council representative outlined to the audience the events planned for 2020 with Greater Hume Youth Council.</p> <p>The Australia Day celebrations continued at the Culcairn Pool, which was open free of charge on Saturday afternoon and finished with an outdoor showing of the movie, Aladdin, in the evening.</p> <p>A big thank you to:  Culcairn Community Development Committee and Culcairn Lions Club - For their outstanding job of working through the logistics of holding Australia Day in such a lovely setting and for providing a delicious breakfast.  St Patrick's Catholic Ladies, Culcairn - For providing a fantastic morning tea.  Jacob Wilksch - For leading the singing of the National Anthem and providing the musical entertainment.  Members of Greater Hume Youth Council - For assisting with the official ceremony.  Our Exhibitors - Morgan Country Car Club, Culcairn Classic Car Club, Culcairn SES and the Culcairn Fire Service.  St John's Ambulance - For being in attendance today.  Sponsors - Australia Day Council of NSW and Greater Hume Council</p>
Greater Hume Tourism	<p>The Tourism Public Forum Program is held 4 times a year in different community locations across the shire where tourism operators, event organisers and interested members of the public are invited to attend.</p> <p style="text-align: right;"><b>Delivery Plan 3.3.1.1.02, 3.3.1.1.12</b></p>	<ul style="list-style-type: none"> <li>• The Visitor Experience Plan was endorsed by Greater Hume Council at its March 2014 meeting.</li> <li>• Commenced planning for new Greater Hume Visitor's Guide and Visit website. Developing Greater Hume Visitor's Guide Prospectus has been sent to all operators, currently following up on advertising opportunities. Have engaged a printer (Conway Printers), designer (Nicole Dawes) and copy developer (John Ryan, Sitegiest).</li> </ul>

## TOURISM AND PROMOTIONS REPORT (December 2019 and January 2020)

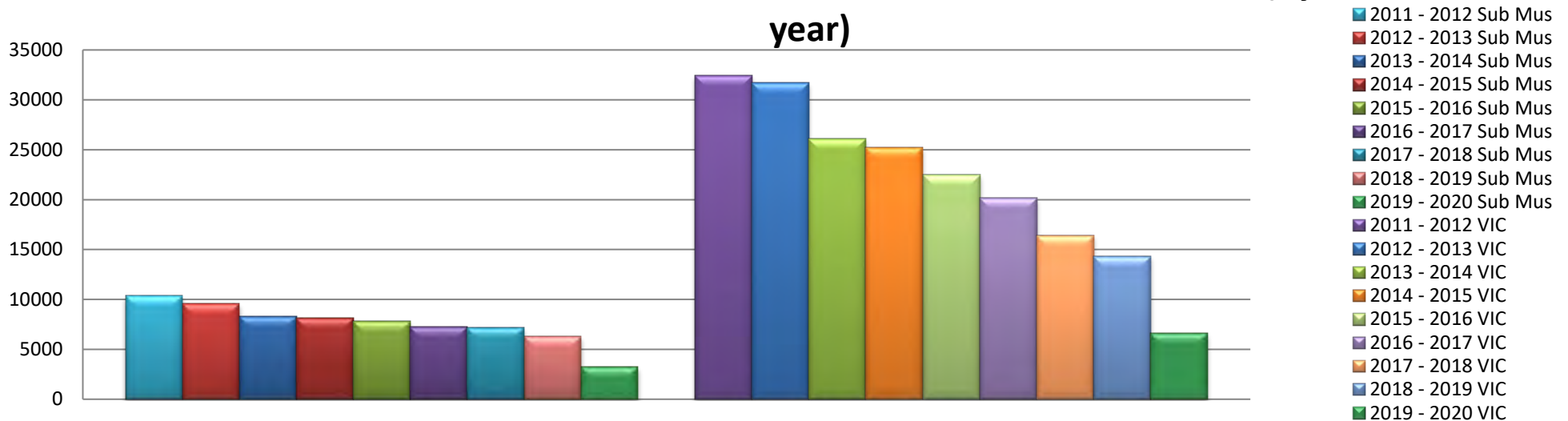
Murray Arts	Murray Arts aim is to actively assist the ongoing development of, and participation in, arts and culture throughout the Border region. Implement the Greater Hume Visitor Experience Plan. <b>Delivery Plan 3.3.1.1.04</b>	<ul style="list-style-type: none"> <li>Murray Arts have assisted the Consequences Project Team by developing a webpage for information on the Consequences Exhibition.</li> </ul>
Museums and Heritage	GHS currently has 10 public or private museums and three historical society's. Museum Advisor (Vanessa Keenan)– In partnership with Albury City Council and Museums and Galleries NSW we have engaged the services of a museum advisor. <b>Delivery Plan 3.3.1.1.14</b>	<ul style="list-style-type: none"> <li>Finalising Community Museum Disaster Plan.</li> <li>Consequences Exhibition is currently on show in Community Museums. Consequences continues the exploration of our regions unique heritage and identity through the investigation of a range of themes related to the impact of World War I in our wider region, with a focus on the social history collections of museums in Albury and Greater Hume including Woolpack Inn and Submarine Museums, Holbrook, Jindera Pioneer Museum, Culcairn Station House Museum, Wymah Museum and Headlie Taylor Header Museum at Henty.</li> </ul>
Grants and Funding	Greater Hume Council and community groups have had the opportunity to bid for funds from NSW and Federal Government for various projects across the Shire  <b>Delivery Plan 3.3.1.1.04</b>	<p><b>Stronger Country Communities Fund (NSW Government)</b></p> <ul style="list-style-type: none"> <li><b>Round 1</b> – The Jindera and Culcairn Skate Parks are now completed with openings on 7 Dec (Culcairn) and 8 Dec (Jindera), Totem has also been engaged for demonstrations and workshops on these days.</li> <li><b>Round 2</b> – Many of the Round 2 projects are nearing completion or completed, which means acquittals to the NSW Government are currently being processed.</li> <li><b>Round 3</b> 15 Applications have been submitted from projects across the shire such as netball courts, toilets, walking tracks, club houses, workshop for collection of artefacts, youth programs, tennis courts, shade sails and covered areas. Greater Hume's allocation is \$794,431. The Fund's focus is on community infrastructure to improve everyday living, in Round 3 there will be an increased focus on young people aged 12-24 and a broader scope of eligible projects including programs as well as local infrastructure.</li> </ul> <p>Safer Communities Fund (Federal Government)</p> <ul style="list-style-type: none"> <li>Application to be submitted for security and fire safety at Morgan's Lookout.</li> </ul> <p>Female Friendly Change Rooms (NSW Government)</p> <ul style="list-style-type: none"> <li>Four applications have been submitted from Brocklesby Recreation Ground, Walbundrie Recreation Ground, Jindera Recreation Reserve and Holbrook Sporting Complex.</li> </ul> <p>Building Better Regions Funding (Federal Government)</p> <p>Everyone Can Play Funding (NSW Government)</p> <ul style="list-style-type: none"> <li>One application for infrastructure around a new Adventure Playground at Jindera Recreation Reserve.</li> </ul>
Murray Regional Tourism	The Murray Regional Tourism (MRT) is a joint venture between Albury, Balranald, Berrigan, Campaspe, Corowa, Deniliquin, Gannawarra, Greater Hume, Mildura, Moira, Murray, Swan Hill, Wakool, Wodonga, as well as Tourism Vic and Destination NSW. Implement the Greater Hume Visitor Experience Plan. <b>Delivery Plan 3.3.1.1.04, 3.3.1.1.07, 3.3.1.1.16</b>	<ul style="list-style-type: none"> <li><b>The Murray – Best Shared</b> During September to November Destination NSW will be conducting a Spring Campaign on the Murray Region called The Murray – Best Shared. For Greater Hume, Woomargama National Park was featured (with a recent photo and video shoot) from a Nature and Outdoors perspective, please go here to see 30 second video. Images 4, 5 and 6 in the video are from Woomargama National Park. I think you will agree they are quite stunning. <a href="https://www.visitnsw.com/destinations/country-nsw/the-murray">https://www.visitnsw.com/destinations/country-nsw/the-murray</a>, then scoll down to video.</li> <li><b>Murray Farm to Plate Project:</b> <ul style="list-style-type: none"> <li>The Food and Agritourism Opportunities Report has now been released. The Regional Food Group Eastern Cluster have now held two phone meetings to commence development of a group. The Tourism and Promotions Officer is handling inquiries regarding this group.</li> </ul> </li> </ul>

## TOURISM AND PROMOTIONS REPORT (December 2019 and January 2020)

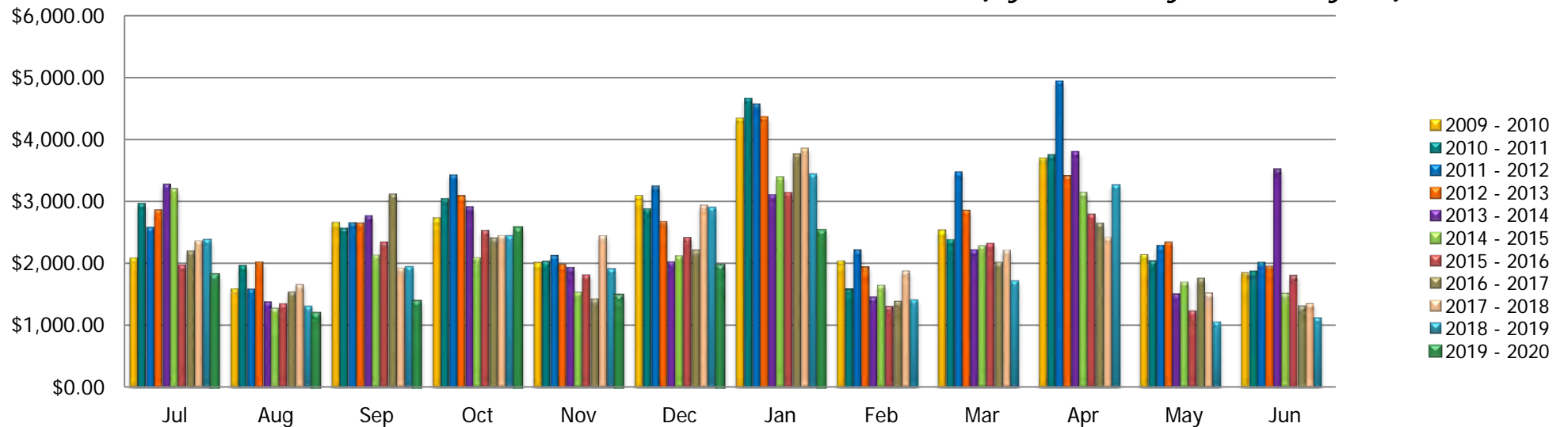
New Council Website	<p>Develop a new Greater Hume Council website including a dedicated Have Your Say portal which is compliant with accessibility standards. <b>Delivery Plan 1.2.1.1.4</b></p>	<p>At Council's March meeting SeamlessCMS(OpenCities) was approved to build and implement a new Greater Hume Council website. The Greater Hume Council website went live on 4 December. The Greater Hume Town Subsites are now live with all old sites now transferred to the new sites. The Greater Hume Children Services site is now live. There will still be a lot to do on all sites and it is envisaged it will take all of 12 months to develop new functionality on the new sites.</p> <p><b>Go to next page for website statistics</b> (Statistics on other new sites will be shown two months after they go live).</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th></th> <th colspan="2">Website Traffic</th> <th colspan="3">Device Paths</th> <th colspan="4">Traffic Source</th> <th>Bounce Rate</th> </tr> <tr> <th></th> <th>New</th> <th>Returning</th> <th>Desktop</th> <th>Mobile</th> <th>Tablet</th> <th>Organic</th> <th>Referral</th> <th>Direct</th> <th>Social</th> <th>%</th> </tr> </thead> <tbody> <tr> <td colspan="11"><b>Greater Hume Council Website (<a href="http://www.greaterhume.nsw.gov.au">www.greaterhume.nsw.gov.au</a>) Statistics:</b></td> </tr> <tr> <td>Dec 2019/Jan 2020</td> <td>7390</td> <td>2691</td> <td>3119</td> <td>4991</td> <td>589</td> <td>5846</td> <td>346</td> <td>1198</td> <td>1519</td> <td>63.33</td> </tr> <tr> <td>Dec 2019/Jan 2020</td> <td>3324</td> <td>1044</td> <td>1773</td> <td>1705</td> <td>346</td> <td>2666</td> <td>459</td> <td>658</td> <td>171</td> <td>50.03</td> </tr> <tr> <td colspan="11"><b>Visit Greater Hume Website (<a href="http://www.visitgreaterhume.com.au">www.visitgreaterhume.com.au</a>) Statistics:</b></td> </tr> <tr> <td colspan="11">Currently developing a new site – no statistics available</td> </tr> <tr> <td colspan="11"><b>Greater Hume Children Services Website (<a href="http://www.ghchildren.com.au">www.ghchildren.com.au</a>) Statistics:</b></td> </tr> <tr> <td>Dec 2019/Jan 2020</td> <td>495</td> <td>389</td> <td>350</td> <td>494</td> <td>40</td> <td>437</td> <td>65</td> <td>327</td> <td>55</td> <td>52.26</td> </tr> </tbody> </table> <p><a href="http://www.greaterhume.nsw.gov.au">www.greaterhume.nsw.gov.au</a> - top pages:</p> <ol style="list-style-type: none"> <li>1. Living in Greater Hume – Public Swimming Pools</li> <li>2. Living in Greater Hume – Waste Facilities Opening Times Charges and Accepted Waste</li> <li>3. Living in Greater Hume – Bushfire Assistance</li> <li>4. Contact Us</li> <li>5. Your Greater Hume Council – Careers with Us</li> </ol> <p><a href="http://www.ghchildren.com.au">www.ghchildren.com.au</a> – top pages:</p> <ol style="list-style-type: none"> <li>1. Enrol Your Children</li> <li>2. Meet Our Team</li> <li>3. Information for Families</li> <li>4. Business Opportunity for Greater Hume Children Services</li> <li>5. Useful Links</li> </ol>		Website Traffic		Device Paths			Traffic Source				Bounce Rate		New	Returning	Desktop	Mobile	Tablet	Organic	Referral	Direct	Social	%	<b>Greater Hume Council Website (<a href="http://www.greaterhume.nsw.gov.au">www.greaterhume.nsw.gov.au</a>) Statistics:</b>											Dec 2019/Jan 2020	7390	2691	3119	4991	589	5846	346	1198	1519	63.33	Dec 2019/Jan 2020	3324	1044	1773	1705	346	2666	459	658	171	50.03	<b>Visit Greater Hume Website (<a href="http://www.visitgreaterhume.com.au">www.visitgreaterhume.com.au</a>) Statistics:</b>											Currently developing a new site – no statistics available											<b>Greater Hume Children Services Website (<a href="http://www.ghchildren.com.au">www.ghchildren.com.au</a>) Statistics:</b>											Dec 2019/Jan 2020	495	389	350	494	40	437	65	327	55	52.26
	Website Traffic		Device Paths			Traffic Source				Bounce Rate																																																																																											
	New	Returning	Desktop	Mobile	Tablet	Organic	Referral	Direct	Social	%																																																																																											
<b>Greater Hume Council Website (<a href="http://www.greaterhume.nsw.gov.au">www.greaterhume.nsw.gov.au</a>) Statistics:</b>																																																																																																					
Dec 2019/Jan 2020	7390	2691	3119	4991	589	5846	346	1198	1519	63.33																																																																																											
Dec 2019/Jan 2020	3324	1044	1773	1705	346	2666	459	658	171	50.03																																																																																											
<b>Visit Greater Hume Website (<a href="http://www.visitgreaterhume.com.au">www.visitgreaterhume.com.au</a>) Statistics:</b>																																																																																																					
Currently developing a new site – no statistics available																																																																																																					
<b>Greater Hume Children Services Website (<a href="http://www.ghchildren.com.au">www.ghchildren.com.au</a>) Statistics:</b>																																																																																																					
Dec 2019/Jan 2020	495	389	350	494	40	437	65	327	55	52.26																																																																																											

**TOURISM AND PROMOTIONS REPORT  
(December 2019 and January 2020)**

**Submarine Museum Admission and Visitor Information Centre Totals (by financial year)**



**Submarine Museum Admission Dollars (by month, by financial year)**



**ECONOMIC DEVELOPMENT  
QUARTERLY REPORT TO GREATER HUME SHIRE COUNCIL  
(October, November, December 2019)**

Areas/Projects	Objectives	Progress and Comments
<p><b>Business Newsletter</b></p> <p><b>Business Advice and Training</b></p>	<p>To produce a quarterly business newsletter for distribution electronically to businesses listed in the Greater Hume Business Directory database</p> <p>Consult with existing home based and small businesses to identify specific business management training &amp; development needs and facilitate development of a program of training courses, seminars and workshops.</p> <p><i>Council Delivery Program Action 3.1.2.2</i></p>	<p>Next newsletter to be released February 2020</p> <p>Business After Hours event held on Tues 29 Oct 6pm to 8pm. Justin Herald was the guest speaker, and the event was well supported with 34 business persons attending the event. Event was held at Culcairn Hotel.</p>
<p><b>Business Database</b></p>	<p>Promote the shire internally and externally</p> <p><i>Council Delivery Program Action 3.1.2.2</i></p>	<ul style="list-style-type: none"> <li>• Business database now at 583 listings (98% data integrity) used to email e – newsletter, business training courses, important Council news.</li> <li>• The database forms the basis of the Buy Local Business Directory.</li> </ul>
<p><b>Industrial Land developments in Greater Hume Shire</b></p>	<p>To offer industrial land ‘development ready’</p> <p><i>Council Delivery Program Action 3.1.2.1</i></p>	<p>Jindera Industrial Estate - 5 allotments sold, 2 under offer, 1 solid enquiry. 6 blocks available.</p> <p>Holbrook Industrial Estate 5 allotments sold, 1 proposed Holbrook Men’s Shed site, 4 blocks available.</p> <p>New signage at the Jindera Industrial Estate has been installed. A monument sign at the entrance to the estate and a large tenant sign installed with 18 tenants participating in the program. 18 tenant signs finalised and installed.</p>
<p><b>Residential Land Jacob Wenke Dr Subdivision - Walla Walla</b></p>	<p>To offer residential land ‘development ready’</p> <p><i>Council Delivery Program Action 3.2.2.1</i></p>	<p>Subdivision certificates of titles released early 2020 for seven lot subdivision on Jacob Wenke Dr, Walla Walla. Allotments fully serviced. Interim flyer released in January. Enquiries being received, Lot 82 under offer. Further offer will generate a report to Council in Feb 2020.</p>
<p><b>Council’s website</b></p>	<p><a href="http://www.greaterhume.nsw.gov.au/BusinessInvestment.aspx">http://www.greaterhume.nsw.gov.au/BusinessInvestment.aspx</a></p> <p><i>Council Delivery Program Action 1.1.2.1</i></p>	<p>Business information pages are regularly updated.</p> <p>REMPAN Economy Profile Licence renewed for period 1 July to 30 June 2020 with Council’s subscription upgraded for staff access to REMPLAN Economy Software (including modelling capability). Australian Business Register data has now been incorporated into your REMPLAN Economy (staff access) software.</p>



**ECONOMIC DEVELOPMENT  
QUARTERLY REPORT TO GREATER HUME SHIRE COUNCIL  
(October, November, December 2019)**

Areas/Projects	Objectives	Progress and Comments
<b>Ensure access to reliable high speed telecommunication services</b>	Reliable internet and mobile phone coverage essential for businesses to establish and grow in Greater Hume Shire  <i>Council Delivery Program Action 1.1.3.1</i>	NBN now available for connections at Jindera, Walla Walla, and surrounding Culcairn and Gerogery areas. NBN issues at Jindera & local cell installed at Jindera Industrial Estate NBN rural connection available via Skymuster satellite across the shire Fibre to the Node fixed line connections available in Culcairn and Henty and Holbrook Two new fixed wireless towers proposed for Burrumbuttock and Holbrook (rural surrounds) High speed business internet launched Nov 2015 at Walla Walla Funding for new mobile tower at Talmalmo, located between Jingellic and Wymah, with 15km radius. Telstra will be installing the mobile tower scheduled for completion mid 2020.
<b>Buy Local in Greater Hume initiative</b>	Develop a public campaign which highlights Council working for the shire as a whole  <i>Council Delivery Program Action 3.1.2.2</i>	The idea of A Gift Card Buy Local EFTPOS loyalty program was explored via email to the business database and with EA calling on businesses across the shire. Initial response was positive, however, due to insufficient signup by businesses, the program has not progressed.
<b>Welcome Pack for new residents</b>	Develop welcome pack information for community committees to distribute  <i>Council Delivery Program Action 3.2.2.2</i>	This will become an output of the Resident Attraction Strategy, to be developed in conjunction with collaboration with Promotion Committee and (possibly) community committee representatives across the shire
<b>Business Industry Incentive Policy</b>	Review existing Business/Industry Incentive Policy <i>Council Delivery Program Actions 1.1.1.1 and 3.1.2.2</i>	Policy under review.
<b>AusIndustry</b>	Relationship established  <i>Council Delivery Program Action 3.1.2.2</i>	AusIndustry's Nicola James and the Executive Assistant Gov/ED conducted on site meetings held with 4 businesses in Greater Hume in March 2019. All follow work done. No actions during the second quarter.
<b>Refugee Resettlement Program</b>	Attract new residents to the shire.	<ul style="list-style-type: none"> <li>• Council has provided in principle support for a secondary refugee resettlement program at Walla Walla. Various reports have been received by Council and Terms of Reference adopted for the advisory committee.</li> <li>• Walla Walla Alive With Opportunity booklet revised and print run of 500 completed.</li> <li>• Council participated in the Pathway to Employment expo in conjunction with Walla Walla committee, RDA Riverina and Multicultural NSW on 15 May in Fairfield</li> </ul>

**ECONOMIC DEVELOPMENT  
QUARTERLY REPORT TO GREATER HUME SHIRE COUNCIL  
(October, November, December 2019)**

Areas/Projects	Objectives	Progress and Comments
	<i>Council Delivery Program Action 3.2.2.2</i>	<p>(Sydney). Council also supported the development of marketing initiatives for the expo.</p> <ul style="list-style-type: none"> <li>Executive Assistant attended the STARTTS event held on 1 November 2019 in Sydney, following an invitation received by Talia Stump, Policy Officer Multicultural NSW. STARTTS is the NSW Service for the treatment and rehabilitation of torture and trauma survivors. The event raises vital funds to support important programs that assist people from refugee backgrounds recover from their experience and rebuild their lives. It is also an opportunity to get together and celebrate achievements and thank supporters. The ball including celebrating the stories of beneficiaries of the program. It was also primarily a fund raising night to support the programs run by the organization. It also a vehicle to promote advocacy - seeking the support of organisations such as SBS, Multicultural NSW, and other key sponsors to ensure the work of the program reaches into policy of the government as well.</li> </ul>
<b>Inland Rail Infrastructure Project</b>	Inland Rail provided grant opportunity to support communities along the route of the project. This linked to the objective of the Red Bow Project.	Inland Rail Community Sponsorship Festive Street Lights grant applied for in October, successful seeking \$3,035. Funding used to purchase giant Christmas tree and fairy lights for Culcairn and Henty.
<b>Red Bow Project</b>	<p>Council's aim was to lift up community spirits during the Christmas/holiday period and encourage residents to buy local during the festive and holiday period.</p> <p><i>Council Delivery Program Actions 1.1.2.1, 3.1.2.2 and 2.3.1.1</i></p>	Auspiced by Rotary Club of Holbrook, applied for Riverina Water Community Grant, successful. Organised Red Bows to be made in collaboration with community groups, in 5 towns of Greater Hume and managed erection of the bows with support of outdoor staff (who were terrific help). Media release issued and community newsletter articles.
<b>NSW Women in Business Grant application</b>	<i>Council Delivery Program Action 4.1.1.1</i>	Made application for grant funding for NSW Women's Week timed early March 2020.
<b>Small Business Friendly Councils</b>  <b>Service NSW Easy To Do Business</b>	<i>Council Delivery Program Action 3.1.2.2</i>	Service NSW provides Making Business Easier system and Council has a Relationship Manager (Dini Redwin). Service NSW Mobile Centre visited Holbrook and Culcairn on 14 November. Next visits 6 Feb 2020 Holbrook; Henty 5 Feb, Walla Walla 18 Feb and Culcairn 20Feb.
<b>Country Change</b>	<i>Council Delivery Program Action 3.2.2.2</i>	Initiative to encourage city dwellers to consider moving to the Riverina Region. Council will continue participation in the electronic marketing program for 2019/2020. Social Media feature month for Greater Hume June 2020.

**ECONOMIC DEVELOPMENT  
QUARTERLY REPORT TO GREATER HUME SHIRE COUNCIL  
(October, November, December 2019)**

Areas/Projects	Objectives	Progress and Comments
<b>RDA Riverina Jobs Riverina</b>	<i>Council Delivery Program Action 3.2.2.2</i>	Jobs Riverina portal is an initiative of RDA Riverina. Council is active in posting all positions vacant to this free portal and encouraging businesses in the shire to post any job vacancies to the portal through the Business Newsletter.
<b>Business Engagement Initiative Henty Community Development Committee and Henty Business Operators</b>	<i>Council Delivery Program Action 3.1.2.2</i>	Henty CDC has sought Council support to continue working with Vicky Burkinshaw (Purple Pyjamas Consultancy) following on from the success of Work On Your Business training series which ran April to May 2019. Henty CDC has attracted \$3,000 funding from Bendigo Bank, and following a request from that Committee, Council will fund the balance of the program cost of \$1,500 from economic initiatives vote. Henty CDC is taking a pro-active approach to work with local Henty based businesses to support their business goals and to position Henty as a destination for people to come intentionally to the town because of the experience they have is remarkable. Vicky will work collaboratively with local Henty CDC and local businesses, conduct market research with the aim to identify opportunities for Henty, provide liaison and advice to the committee and conduct two business workshops with the business community. The first workshop was held 26 August. It is envisaged the project will conclude in March 2020. Business survey has been conducted in the quarter. Vicki B attending next meeting to be held on 24 February 2020.
<b>RivJO / REROC Drought Sub Committee</b>	<i>Council Delivery Program Action 1.1.4.2</i>	Executive Assistant nominated to attend Drought Sub Committee meetings, two meetings attended on 18 November and 19 December in Wagga Wagga. Input to collatorals to promote the Farm Household Allowance, due to less than one third of eligible farmers accessing the allowance. Insert placed into all Greater Hume Farmland rate notices, planned for third quarter instalment. Council will pilot use of 'sticker' for overdue rates notices.
<b>Water Wise Campaign</b>	<i>Council Delivery Program Action 4.3.6.1</i>	Prepared water wise community education campaign for Greater Hume residents.
<b>Community Participation Plan / Local Strategic Planning Statement</b>	<i>Council Delivery Program Action 3.2.1.1</i>	Prepared Community Participation Plan and Local Strategic Planning Statement documents for public exhibition.

## GREATER HUME SHIRE COUNCIL

Schedule of the Director Corporate Community Services' Schedule of Information to Council Meeting -  
Wednesday 19th February, 2020


**COMBINED BANK ACCOUNT FOR THE MONTH ENDED December 31st, 2019****CASHBOOK RECONCILIATION**

	<b>General Fund</b>	<b>Trust Fund</b>
General Ledger Cashbook Balance as at 1st December 2019	93,006.59	<b>57,145.24</b>
Cashbook Movement as at 31st December 2019	-265,318.03	-7,112.39
Less: Term Deposits included in Cashbook Balance (Trust only)	0.00	0.00
General Ledger Cashbook Balance as at 31st December 2019	<u><b>-172,311.44</b></u>	<u><b>50,032.85</b></u>

**BANK STATEMENT RECONCILIATION**

Bank Statement Balance as at 31st December 2019	NAB	\$0.00	50,032.85
	Hume	\$3,060.56	
	Bendigo	\$509.50	
	WAW	-\$2.00	
	<b>Total</b>	<u><b>3,568.06</b></u>	<u><b>50,032.85</b></u>
(LESS) Unpresented Cheques as at 31st December 2019		-8,405.78	0.00
(LESS) Unpresented EFT Payments as at 31st December 2019		-186,724.15	0.00
PLUS Outstanding Deposits as at 31st December 2019		19,250.43	0.00
PLUS / (LESS) Unmatched Cashbook Transactions 31st December 2019		0.00	0.00
Cashbook Balance as at 31st December 2019		<u><b>-172,311.44</b></u>	<u><b>50,032.85</b></u>

I certify that all of Council's surplus funds have been invested in accordance with the Act, the regulations and Council's investment policies and that all cheques drawn have been checked and are fully supported by vouchers and invoices and have been certified for payment.

  
 Responsible Accounting Officer  
 3 January 2020

This is page no.1 of Schedule No.1 of the Director Corporate & Community Services' Schedule of Information to Ordinary Council Meeting held on 19th February, 2020

\_\_\_\_\_  
GENERAL MANAGER

\_\_\_\_\_  
MAYOR

## GREATER HUME SHIRE COUNCIL

Schedule of the Director Corporate Community Services' Schedule of Information to Council Meeting -  
Wednesday 19th February, 2020

**COMBINED BANK ACCOUNT FOR THE MONTH ENDED January 31st, 2020****CASHBOOK RECONCILIATION**

	<b>General Fund</b>	<b>Trust Fund</b>
General Ledger Cashbook Balance as at 1st January 2020	-172,311.44	<b>50,032.85</b>
Cashbook Movement as at 31st January 2020	148,942.69	0.00
Less: Term Deposits Included in Cashbook Balance (Trust only)	0.00	0.00
General Ledger Cashbook Balance as at 31st January 2020	<u><b>-23,368.75</b></u>	<u><b>50,032.85</b></u>

**BANK STATEMENT RECONCILIATION**

Bank Statement Balance as at 31st January 2020	NAB	\$0.00	50,032.85
	Hume	\$15,565.31	
	Bendigo	\$993.05	
	WAW	\$0.00	
	<b>Total</b>	<u>16,558.36</u>	<u>50,032.85</u>
(LESS) Unpresented Cheques as at 31st January 2020		-42,056.76	0.00
(LESS) Unpresented EFT Payments as at 31st January 2020		0.00	0.00
PLUS Outstanding Deposits as at 31st January 2020		2,129.65	0.00
PLUS / (LESS) Unmatched Cashbook Transactions 31st January 2020		0.00	0.00
Cashbook Balance as at 31st January 2020		<u><b>-23,368.75</b></u>	<u><b>50,032.85</b></u>

I certify that all of Council's surplus funds have been invested in accordance with the Act, the regulations and Council's investment policies and that all cheques drawn have been checked and are fully supported by vouchers and invoices and have been certified for payment.

\_\_\_\_\_  
Responsible Accounting Officer  
3 February 2020

This is page no.1 of Schedule No.1 of the Director Corporate & Community Services' Schedule of Information to Ordinary Council Meeting held on 19th February, 2020

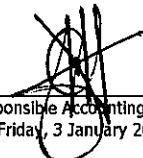
\_\_\_\_\_  
GENERAL MANAGER

\_\_\_\_\_  
MAYOR

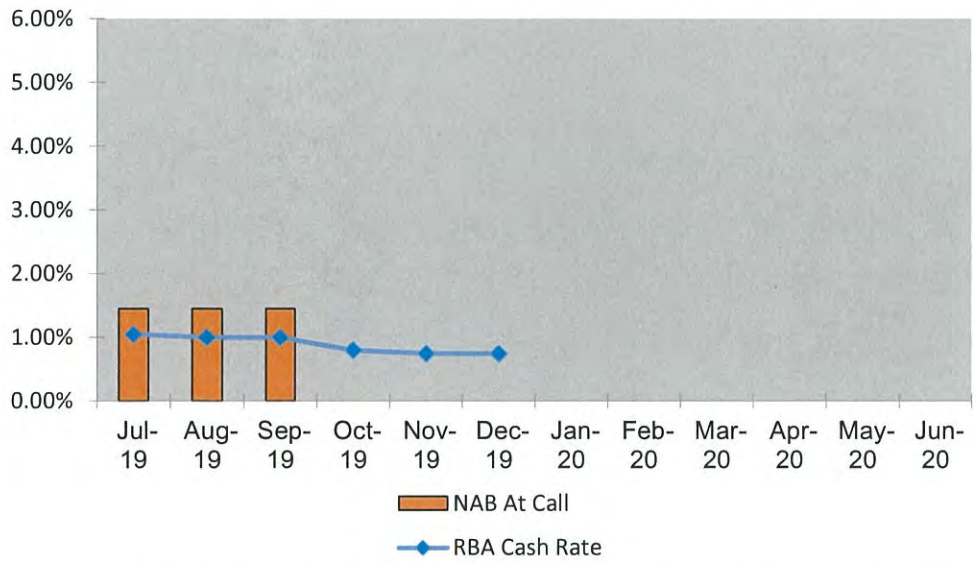
**GREATER HUME SHIRE COUNCIL  
COMBINED INVESTMENT ACCOUNT - MONTH ENDED 31 December 2019**

Investment Number	Financial Institution	Rating	Amount Invested	Interest Rate %	Term (Days)	Date Invested	Maturity Date
<u>National Australia Bank</u>							
GHS197	NAB	A- 1+	500,000.00	1.70%	184	28-Aug-19	28-Feb-20
GHS184	NAB	A- 1+	500,000.00	2.15%	274	06-Jun-19	06-Mar-20
GHS180	NAB	A- 1+	500,000.00	1.70%	183	13-Sep-19	14-Mar-20
GHS191	NAB	A- 1+	500,000.00	1.65%	183	07-Oct-19	07-Apr-20
GHS204	NAB	A- 1+	500,000.00	1.55%	182	18-Nov-19	18-May-20
GHS206	NAB	A- 1+	500,000.00	1.55%	182	22-Nov-19	22-May-20
GHS213	NAB	A- 1+	500,000.00	1.47%	366	06-Dec-19	06-Dec-20
	NAB	A- 1+	<u>849,614.17</u>	1.15%	@ Call	27-Apr-09	Variable
			<u>4,349,614.17</u>				
<u>Hume Bank</u>							
GHS190	HUME	Unrated	500,000.00	2.10%	184	08-Aug-19	08-Feb-20
GHS054	HUME - Trust	Unrated	65,064.84	2.60%	366	01-Mar-19	01-Mar-20
GHS193	HUME	Unrated	500,000.00	1.55%	100	29-Dec-19	07-Apr-20
GHS189	HUME	Unrated	500,000.00	2.30%	275	07-Jul-19	07-Apr-20
GHS251	HUME	Unrated	46,751.06	2.50%	366	02-May-19	02-May-20
GHS074	HUME	Unrated	500,000.00	2.60%	366	05-May-19	05-May-20
GHS192	HUME	Unrated	500,000.00	2.60%	366	08-May-19	08-May-20
GHS160	HUME	Unrated	500,000.00	2.40%	366	19-Jun-19	19-Jun-20
GHS200	HUME	Unrated	500,000.00	2.40%	366	20-Jun-19	20-Jun-20
GHS205	HUME	Unrated	500,000.00	2.40%	366	23-Jun-19	23-Jun-20
GHS142	HUME - Trust	Unrated	48,232.89	2.30%	366	30-Jun-19	30-Jun-20
GHS203	HUME	Unrated	500,000.00	2.10%	366	20-Jul-19	20-Jul-20
GHS155	HUME	Unrated	500,000.00	2.10%	366	25-Jul-19	25-Jul-20
GHS123	HUME	Unrated	500,000.00	2.10%	366	29-Jul-19	29-Jul-20
GHS214	HUME	Unrated	500,000.00	1.50%	366	06-Dec-19	06-Dec-20
			<u>6,160,048.79</u>				
<u>Bendigo Bank</u>							
GHS098	BENDIGO	A-2	250,000.00	2.35%	214	06-Jun-19	06-Jan-20
GHS185	BENDIGO	A-2	500,000.00	2.35%	214	07-Jun-19	07-Jan-20
GHS187	BENDIGO	A-2	500,000.00	1.70%	92	07-Oct-19	07-Jan-20
GHS182	BENDIGO	A-2	500,000.00	1.55%	91	07-Dec-19	07-Mar-20
GHS203	BENDIGO	A-2	500,000.00	1.55%	182	20-Sep-19	20-Mar-20
GHS207	BENDIGO	A-2	500,000.00	2.40%	210	21-Apr-19	21-Mar-20
GHS199	BENDIGO	A-2	500,000.00	1.55%	182	28-Sep-19	28-Mar-20
GHS177	BENDIGO	A-2	500,000.00	1.60%	180	07-Nov-19	05-May-20
GHS186	BENDIGO	A-2	500,000.00	1.83%	183	07-Dec-19	07-Jun-20
GHS165	BENDIGO	A-2	300,000.00	1.30%	365	21-Nov-19	20-Nov-20
GHS161	BENDIGO	A-2	500,000.00	1.30%	366	09-Dec-19	09-Dec-20
			<u>5,050,000.00</u>				
<u>WAW Credit Union</u>							
GHS149	WAW	Unrated	500,000.00	2.30%	120	23-Sep-19	21-Jan-20
GHS202	WAW	Unrated	500,000.00	2.45%	270	19-May-19	13-Feb-20
GHS151	WAW	Unrated	600,000.00	1.95%	120	31-Oct-19	28-Feb-20
GHS198	WAW	Unrated	500,000.00	2.10%	240	25-Jul-19	21-Mar-20
GHS105	WAW	Unrated	400,000.00	2.55%	300	04-Jun-19	30-Mar-20
GHS128	WAW	Unrated	450,000.00	1.75%	180	08-Nov-19	06-May-20
GHS159	WAW	Unrated	500,000.00	1.75%	171	19-Nov-19	08-May-20
GHS179	WAW	Unrated	500,000.00	1.75%	180	11-Nov-19	09-May-20
GHS168	WAW	Unrated	500,000.00	1.75%	180	11-Nov-19	09-May-20
GHS166	WAW	Unrated	18,308.48	2.50%	365	17-May-19	16-May-20
GHS208	WAW	Unrated	500,000.00	2.50%	365	21-May-19	20-May-20
GHS121	WAW	Unrated	300,000.00	1.75%	182	22-Nov-19	22-May-20
GHS169	WAW	Unrated	500,000.00	2.10%	240	05-Oct-19	01-Jun-20
GHS211	WAW	Unrated	500,000.00	1.65%	180	06-Dec-19	03-Jun-20
GHS212	WAW	Unrated	500,000.00	1.55%	396	06-Dec-19	05-Jan-21
			<u>6,768,308.48</u>				
General Fund Total			22,149,614.17				
Trust Fund Total			<u>178,357.27</u>				
			<u>\$22,327,971.44</u>			Total Investment at	31-Dec-19
				1.91%		Average Rate of Interest on Investment	
				2.22%		Average Rate of Interest over 12 Months	

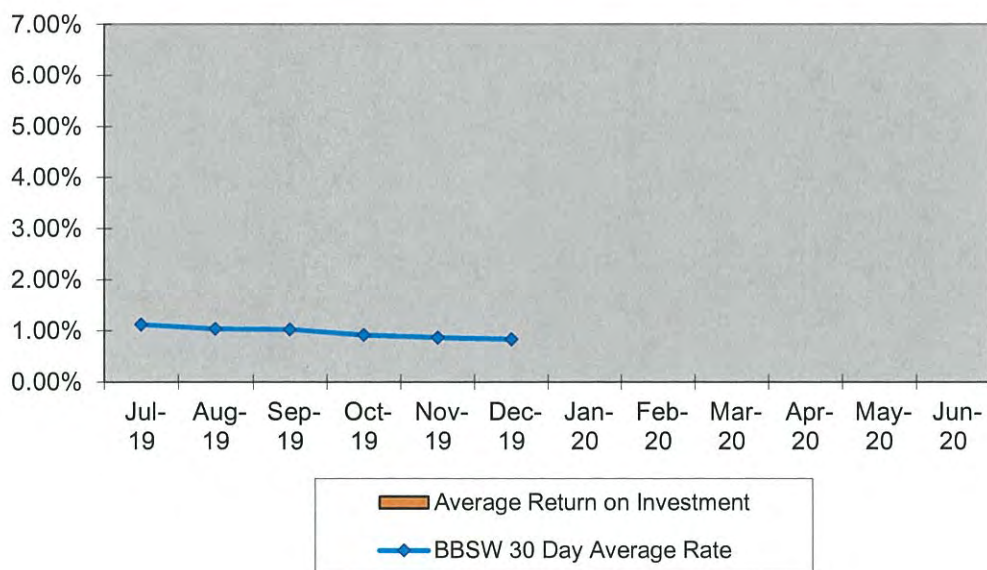
This is the Schedule of Investments presented to Council for consideration on 19th February 2020. I hereby certify that the investments have been made in accordance with Section 625 of the Local Government Act, 1993, the Regulations and Council's Investment Policy.

  
 Responsible Accounting Officer  
 Friday, 3 January 2020

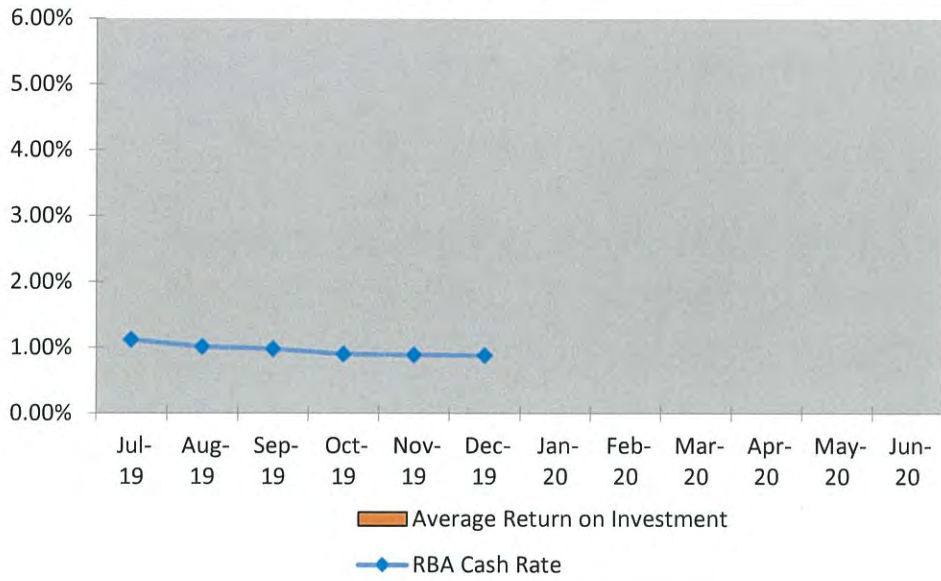
### Cash Fund Performance Against RBA Cash Rate



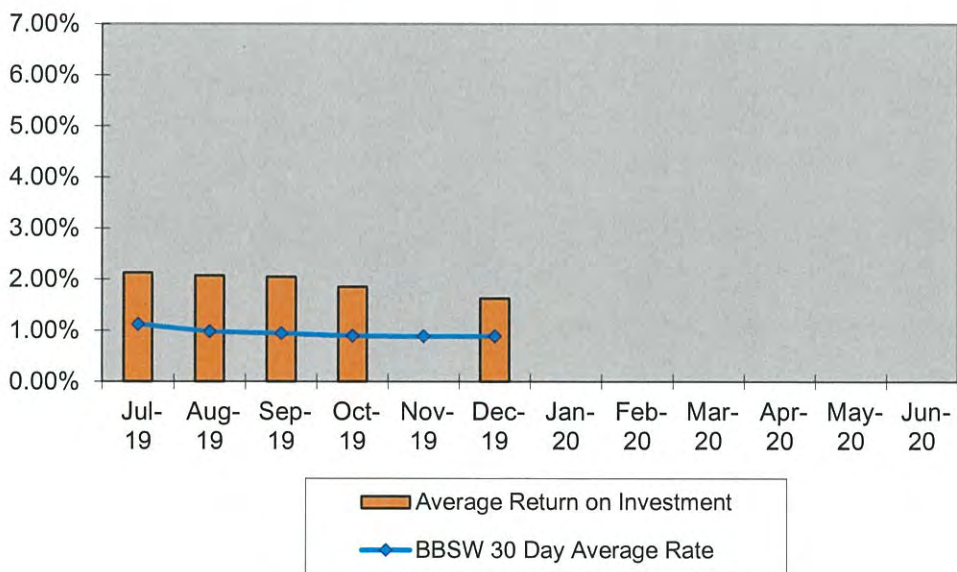
### 30 Day Term Deposit Performance Against BBSW Index



### 60 Day Term Deposit Performance Against BBSW Index

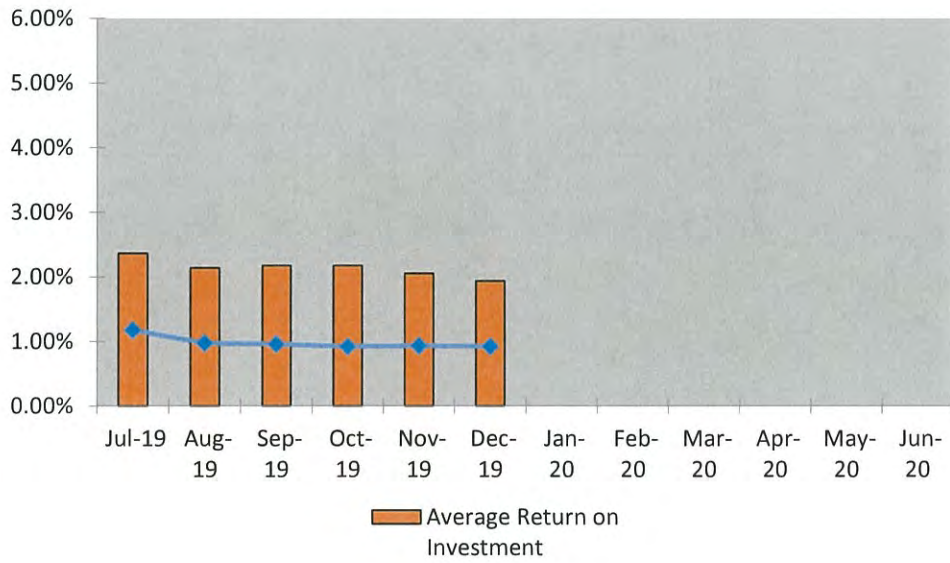


### 90 Day Term Deposit Performance Against BBSW Index

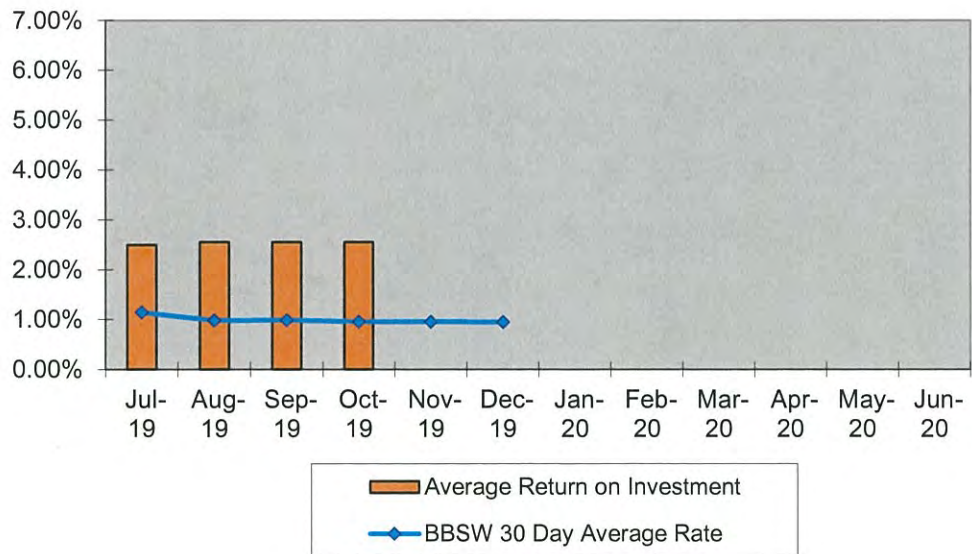




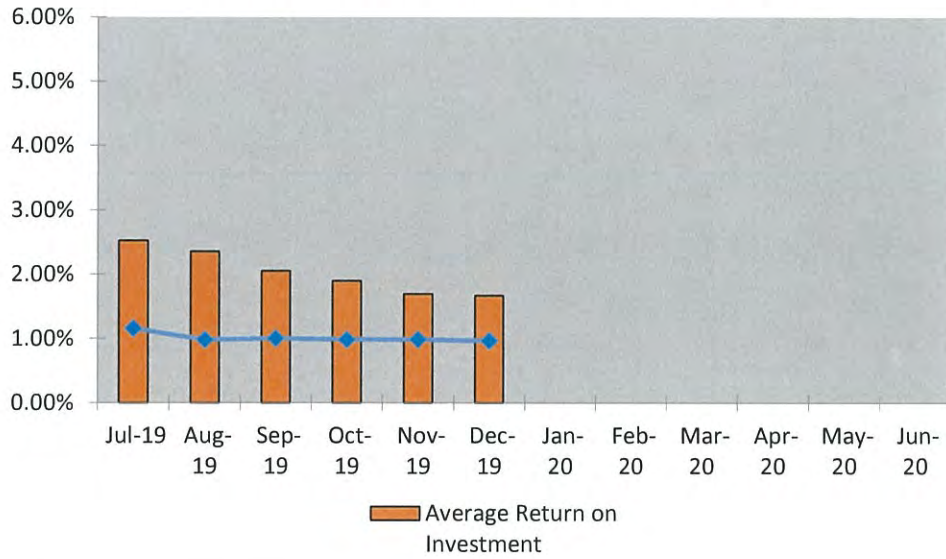
**120 Day Term Deposit Performance Against BBSW Index**



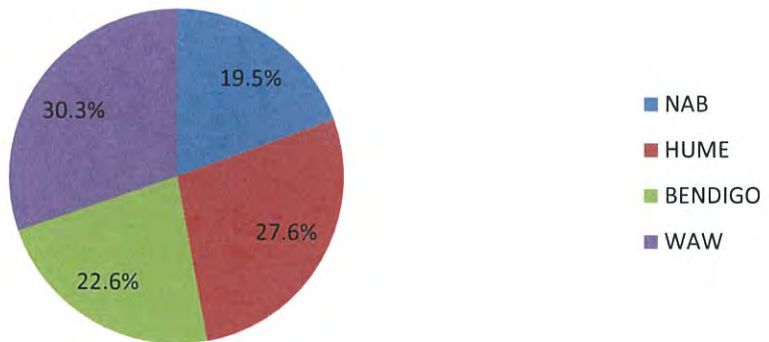
**150 Day Term Deposit Performance Against BBSW Index**



### 180 Day Term Deposit Performance Against BBSW Index



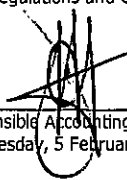
### INVESTMENT DISTRIBUTION



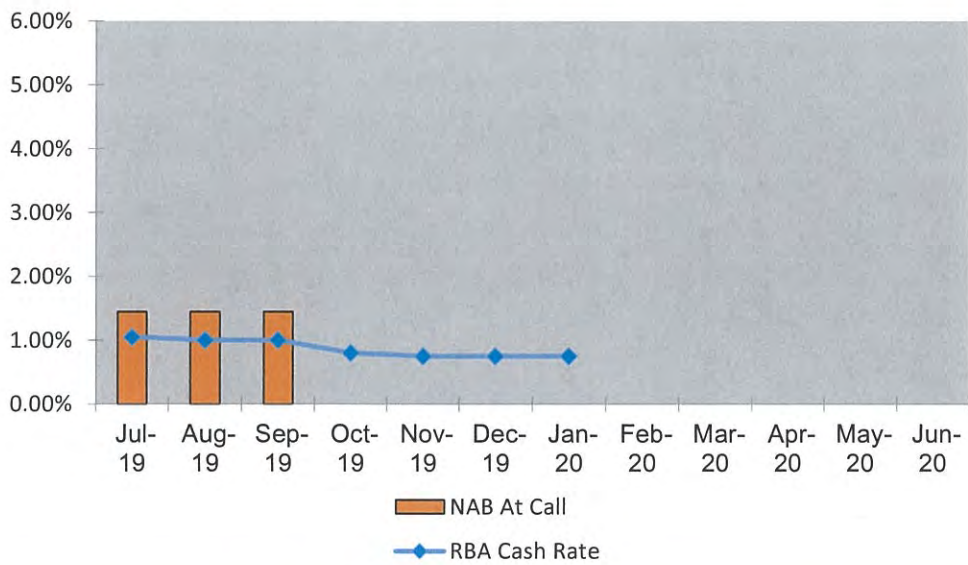
**GREATER HUME SHIRE COUNCIL  
COMBINED INVESTMENT ACCOUNT - MONTH ENDED 31 January 2020**

Investment Number	Financial Institution	Rating	Amount Invested	Interest Rate %	Term (Days)	Date Invested	Maturity Date
<u>National Australia Bank</u>							
GHS180	NAB	A- 1+	500,000.00	1.70%	183	13-Sep-19	14-Mar-20
GHS191	NAB	A- 1+	500,000.00	1.65%	183	07-Oct-19	07-Apr-20
GHS204	NAB	A- 1+	500,000.00	1.55%	182	18-Nov-19	18-May-20
GHS206	NAB	A- 1+	500,000.00	1.55%	182	22-Nov-19	22-May-20
GHS213	NAB	A- 1+	500,000.00	1.47%	366	06-Dec-19	06-Dec-20
	NAB	A- 1+	<u>2,263,907.13</u>	1.15%	@ Call	27-Apr-09	Variable
			<u>4,763,907.13</u>				
<u>Hume Bank</u>							
GHS190	HUME	Unrated	500,000.00	2.10%	184	08-Aug-19	08-Feb-20
GHS054	HUME - Trust	Unrated	65,064.84	2.60%	366	01-Mar-19	01-Mar-20
GHS193	HUME	Unrated	500,000.00	1.55%	100	29-Dec-19	07-Apr-20
GHS189	HUME	Unrated	500,000.00	2.30%	275	07-Jul-19	07-Apr-20
GHS251	HUME	Unrated	46,751.06	2.50%	366	02-May-19	02-May-20
GHS074	HUME	Unrated	500,000.00	2.60%	366	05-May-19	05-May-20
GHS192	HUME	Unrated	500,000.00	2.60%	366	08-May-19	08-May-20
GHS160	HUME	Unrated	500,000.00	2.40%	366	19-Jun-19	19-Jun-20
GHS200	HUME	Unrated	500,000.00	2.40%	366	20-Jun-19	20-Jun-20
GHS205	HUME	Unrated	500,000.00	2.40%	366	23-Jun-19	23-Jun-20
GHS142	HUME - Trust	Unrated	48,232.89	2.30%	366	30-Jun-19	30-Jun-20
GHS203	HUME	Unrated	500,000.00	2.10%	366	20-Jul-19	20-Jul-20
GHS155	HUME	Unrated	500,000.00	2.10%	366	25-Jul-19	25-Jul-20
GHS123	HUME	Unrated	500,000.00	2.10%	366	29-Jul-19	29-Jul-20
GHS214	HUME	Unrated	500,000.00	1.50%	366	06-Dec-19	06-Dec-20
			<u>6,160,048.79</u>				
<u>Bendigo Bank</u>							
GHS182	BENDIGO	A-2	500,000.00	1.55%	91	07-Dec-19	07-Mar-20
GHS203	BENDIGO	A-2	500,000.00	1.55%	182	20-Sep-19	20-Mar-20
GHS207	BENDIGO	A-2	500,000.00	2.40%	210	21-Apr-19	21-Mar-20
GHS199	BENDIGO	A-2	500,000.00	1.55%	182	28-Sep-19	28-Mar-20
GHS177	BENDIGO	A-2	500,000.00	1.60%	180	07-Nov-19	05-May-20
GHS186	BENDIGO	A-2	500,000.00	1.83%	183	07-Dec-19	07-Jun-20
GHS098	BENDIGO	A-2	250,000.00	1.60%	213	06-Jan-20	06-Aug-20
GHS185	BENDIGO	A-2	500,000.00	1.60%	213	07-Jan-20	07-Aug-20
GHS187	BENDIGO	A-2	500,000.00	1.60%	213	07-Jan-20	07-Aug-20
GHS165	BENDIGO	A-2	300,000.00	1.30%	365	21-Nov-19	20-Nov-20
GHS161	BENDIGO	A-2	500,000.00	1.30%	366	09-Dec-19	09-Dec-20
			<u>5,050,000.00</u>				
<u>WAW Credit Union</u>							
GHS202	WAW	Unrated	500,000.00	2.45%	270	19-May-19	13-Feb-20
GHS151	WAW	Unrated	600,000.00	1.95%	120	31-Oct-19	28-Feb-20
GHS198	WAW	Unrated	500,000.00	2.10%	240	25-Jul-19	21-Mar-20
GHS105	WAW	Unrated	400,000.00	2.55%	300	04-Jun-19	30-Mar-20
GHS128	WAW	Unrated	450,000.00	1.75%	180	08-Nov-19	06-May-20
GHS159	WAW	Unrated	500,000.00	1.75%	171	19-Nov-19	08-May-20
GHS179	WAW	Unrated	500,000.00	1.75%	180	11-Nov-19	09-May-20
GHS168	WAW	Unrated	500,000.00	1.75%	180	11-Nov-19	09-May-20
GHS166	WAW	Unrated	18,308.48	2.50%	365	17-May-19	16-May-20
GHS208	WAW	Unrated	500,000.00	2.50%	365	21-May-19	20-May-20
GHS121	WAW	Unrated	300,000.00	1.75%	182	22-Nov-19	22-May-20
GHS169	WAW	Unrated	500,000.00	2.10%	240	05-Oct-19	01-Jun-20
GHS211	WAW	Unrated	500,000.00	1.65%	180	06-Dec-19	03-Jun-20
GHS212	WAW	Unrated	500,000.00	1.55%	396	06-Dec-19	05-Jan-21
			<u>6,268,308.48</u>				
General Fund Total			22,063,907.13				
Trust Fund Total			<u>178,357.27</u>				
			<u>\$22,242,264.40</u>			Total Investment at	31-Jan-20
				1.83%		Average Rate of Interest on Investment	
				2.20%		Average Rate of Interest over 12 Months	

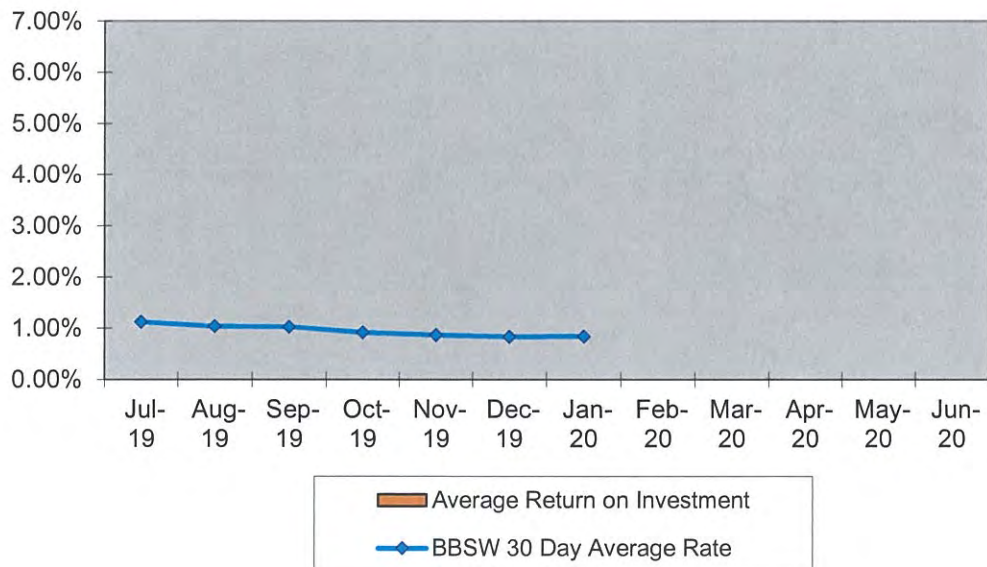
This is the Schedule of Investments presented to Council for consideration on 19th February 2020. I hereby certify that the investments have been made in accordance with Section 625 of the Local Government Act, 1993, the Regulations and Council's Investment Policy.

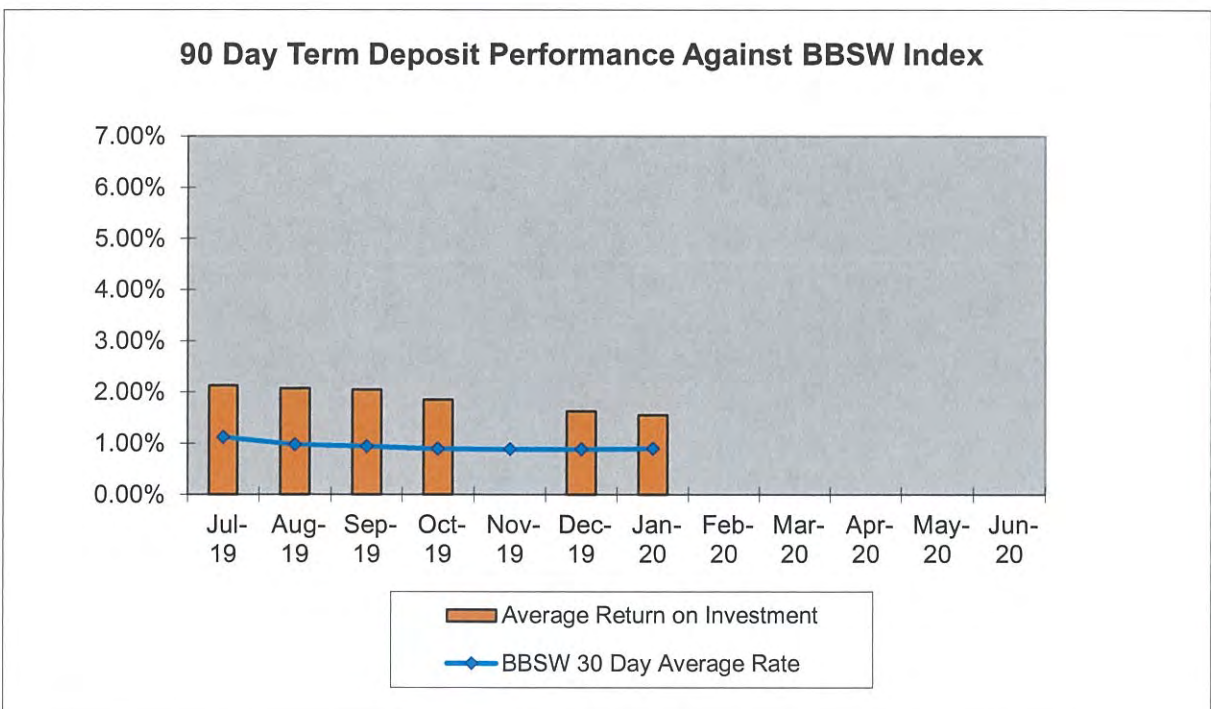
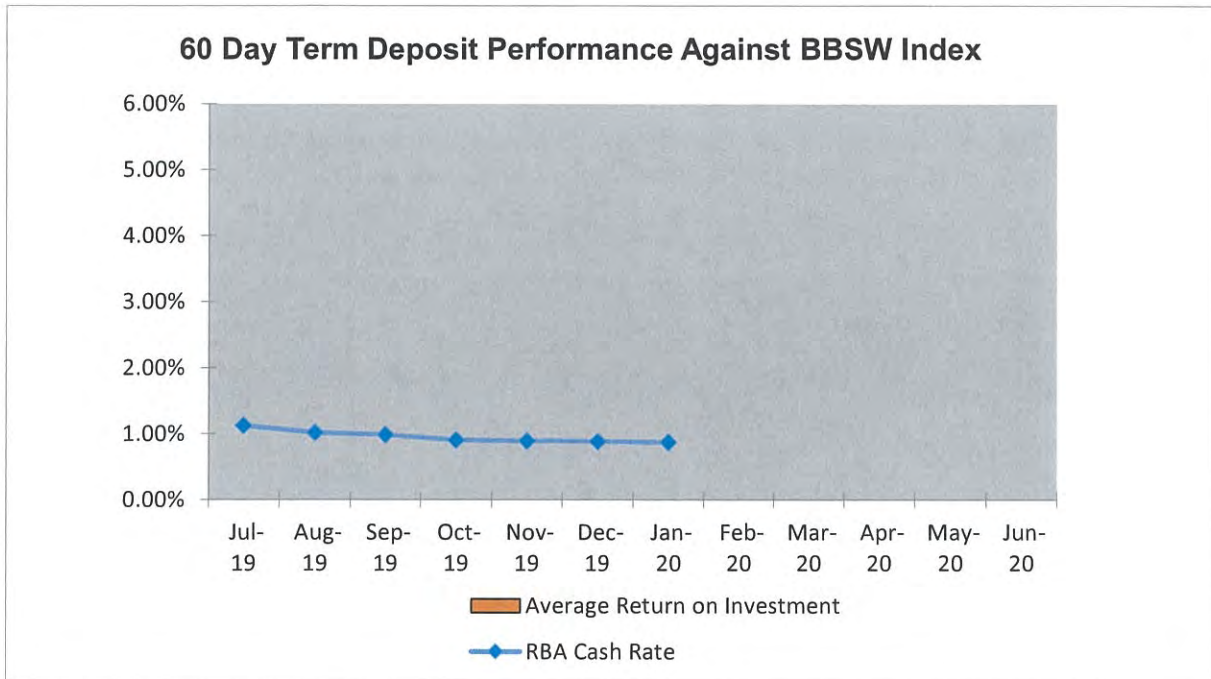
  
 Responsible Accounting Officer  
 Wednesday, 5 February 2020

**Cash Fund Performance Against RBA Cash Rate**

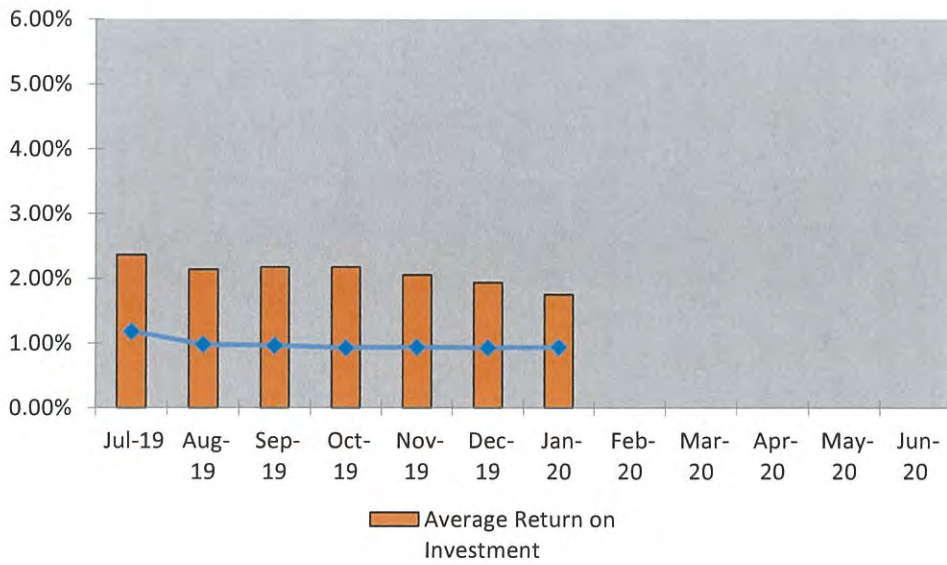


**30 Day Term Deposit Performance Against BBSW Index**

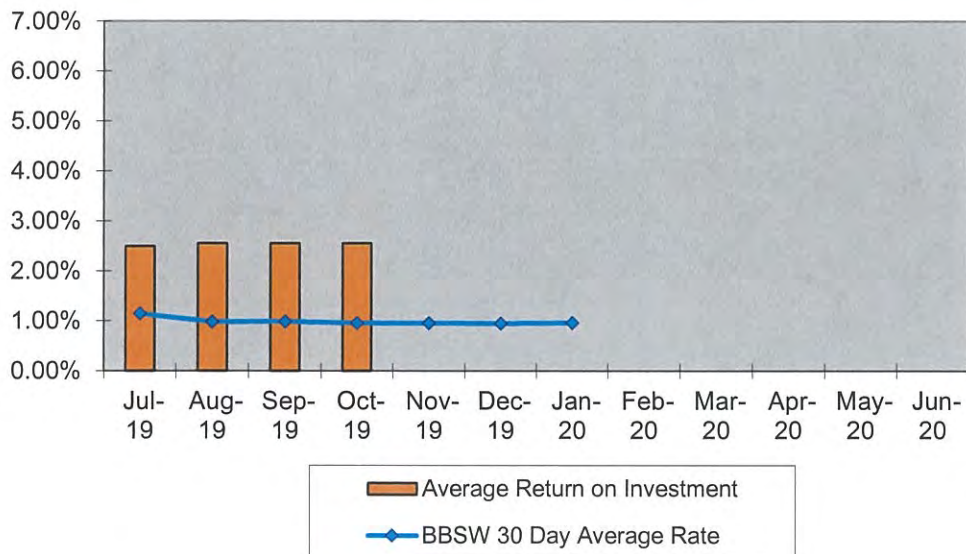




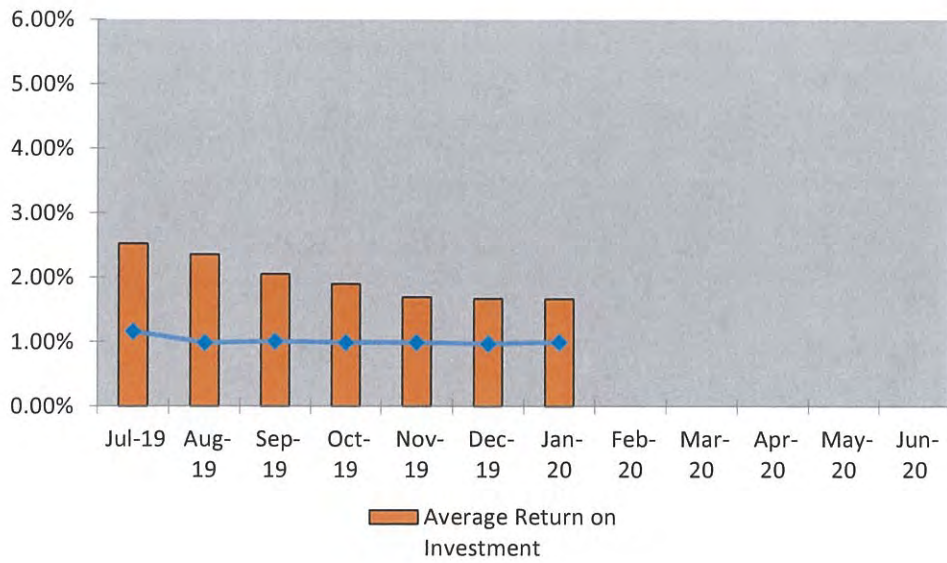
### 120 Day Term Deposit Performance Against BBSW Index



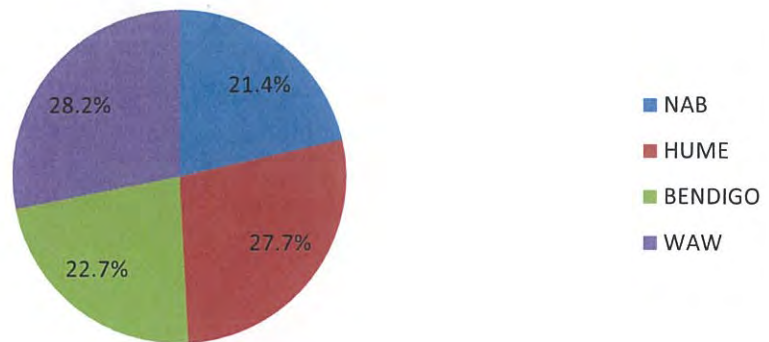
### 150 Day Term Deposit Performance Against BBSW Index



### 180 Day Term Deposit Performance Against BBSW Index



### INVESTMENT DISTRIBUTION



# Applications Approved

c\_dm073

Approved Between 1/12/2019 and 31/12/2019

08/01/2020

Application No.	Location	Development Type	Est. Cost	Received	Determination	Total Elapsed Days	Stop Days	Adjusted Elapsed Days	
DA/2019/95	Applicant: J Souza Gadis 9 King ST BROCKLESBY Lot: 190 DP: 753724	New Transportable Dwelling	\$42,000	18/07/2019	Approved – Councillors	18/12/2019	43	222	86
DA/2019/102	Applicant: L D Blunden 19 Balfour ST CULCAIRN Lot: 3 DP: 341592	Change of Use - Office to Dwelling	\$0	1/08/2019	Approved	16/12/2019	38	100	38
DA/2019/124	Applicant: N J Shipp 194 Urana ST JINDERA Lot: 3 DP: 1130073	New Dwelling Garage and Shed	\$257,700	30/09/2019	Approved	2/12/2019	20	44	20
DA/2019/127	Applicant: J A Petersen 1685 Gerogery RD GEROGERY Lot: 9 Sec: 14 DP: 758436 Lot: 10 Sec: 14 DP: 758436 Lot: 11 Sec: 14 DP: 758436	New Dwelling Carport Shed & Shipping Container	\$180,000	2/10/2019	Approved – Councillors	18/12/2019	36	42	36
DA/2019/136	Applicant: Phil Wilkins Building Design 2883 Olympic HWY CULCAIRN Lot: 1 DP: 405939	Alterations & Additions to Service Station	\$19,000	11/10/2019	Approved	6/12/2019	44	13	44
DA/2019/147	Applicant: Afonso Building Solutions 18 Edward ST WOOMARGAMA Lot: 1 DP: 1257041	New Dwelling & Garage	\$330,160	8/11/2019	Approved	9/12/2019	32	0	32
DA/2019/151	Applicant: Rob Pickett Design 144 Albury ST HOLBROOK Lot: 1 DP: 543149	Existing Hotel Alterations & Additions	\$410,000	15/11/2019	Approved	4/12/2019	20	0	20
DA/2019/152	Applicant: Critos Construction & Rigging	New Shed	\$28,360	18/11/2019	Approved	17/12/2019	19	11	19





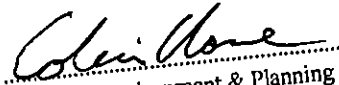
Application No.	Location	Development Type	Est. Cost	Received	Determination	Total Elapsed Days	Stop Days	Adjusted Elapsed Days
114 Pioneer DR JINDERA Lot: 2 DP: 1208703								
DA/2019/154	Applicant: Shed Boss 6 Welton ST HOLBROOK Lot: 5 Sec: F DP: 4843	New Shed	\$12,876	19/11/2019	Approved	21	0	21
DA/2019/156								
Applicant: Hadar Homes 3864 Riverina HWY BUNGOWANNAH Lot: 11 DP: 1243742								
DA/2019/158	Applicant: K Lumsden 3 Culcairn Holbrook RD MORVEN Lot: 210 DP: 804024 Lot: 22 DP: 260300	New Swimming Pool	\$25,000	6/12/2019	Approved	7	22	14
CDC/2019/48								
Applicant: Shed Boss 73 Sarah ST GEROGERY WEST Lot: 8 DP: 802372								
CDC/2019/49	Applicant: Bridgewood Homes 14 Pomegranate DR JINDERA Lot: 212 DP: 1237080	New Dwelling & Garage	\$355,562	3/12/2019	Approved – Private Certifier	1	0	1
CDC/2019/50								
Applicant: Lewis Homes 253 Coogera CCT JINDERA Lot: 518 DP: 1236708								
CDC/2019/51	Applicant: Afonso Building Solutions 1907 Howlong Burrumbuttock RD BURRUMBUTTOCK Lot: 10 DP: 1057430	New Dwelling and Garage	\$283,010	13/12/2019	Approved – Private Certifier	1	0	1

c\_dm073

Approved Between 1/12/2019 and 31/12/2019

08/01/2020

Application No.	Location	Development Type	Est. Cost	Received	Determination	Total Elapsed Days	Stop Days	Adjusted Elapsed Days
<b>Report Totals &amp; Averages</b>								
Total Number of Applications :		15		Average Elapsed Calendar Days: 53.40		Total Elapsed Calendar Days: 801.00		
Total Estimated Cost :		2,726,676.00		Average Calendar Stop Days: 30.27		Total Calendar Stop Days: 454.00		
				Average Adjusted Calendar Days: 23.13		Total Adjusted Calendar Days: 347.00		

  
 Director Environment & Planning  
 Greater Hume Shire Council

# Applications Approved



c\_dm073

Approved Between 1/01/2020 and 31/01/2020

03/02/2020

Application No.	Location	Development Type	Received	Est. Cost	Determination	Total Elapsed Days	Stop Days	Adjusted Elapsed Days
DA/2017/191	Applicant: Dennis Family Homes 74 Dight ST JINDERA Lot: 12 DP: 555506	New Unit - As Modified	\$0 13/12/2019		Approved	41	0	41
DA/2019/157	Applicant: C L Crick 5 Princes ST CULCAIRN Lot: 21 DP: 249570	Shipping Container	\$3,500 5/12/2019		Approved	38	24	76
DA/2019/159	Applicant: G A Inifer 20 Kierath ST HENTY Lot: 16 Sec: 11 DP: 758514	New Dwelling and Shed	\$159,700 6/12/2019		Approved	43	0	43
DA/2019/160	Applicant: C A Heir 94 Wenkes RD WALLA WALLA Lot: 862 DP: 850144	New Transportable Dwelling	\$211,965 6/12/2019		Approved	4	43	4
DA/2019/161	Applicant: Habitat Planning 12 Cade CT JINDERA Lot: 13 DP: 1249885	New Dwelling Garage & Shed	\$400,000 9/12/2019		Approved	43	0	43
DA/2019/162	Applicant: Ten Mile Engineering 70 Albury ST HOLBROOK Lot: Z DP: 101975	New Shed	\$20,000 9/12/2019		Approved	37	6	37
DA/2019/163	Applicant: R E Cunningham 4340 Olympic HWY HENTY Lot: 3 DP: 253932	New Dwelling and Garage	\$430,000 10/12/2019		Approved	42	0	84
DA/2019/164	Applicant: Macjac Sheds 1953 Howlong Burrumbuttock RD BURRUMBUTTOCK Lot: 9 DP: 1057430	New Shed	\$41,613 11/12/2019		Approved	7	35	7

ANNEXURE 14

Applications Approved



c\_dm073

Approved Between 1/01/2020 and 31/01/2020

03/02/2020

Application No.	Location	Development Type	Received	Est. Cost	Determination	Total Elapsed Days	Stop Days	Adjusted Elapsed Days
DA/2019/166	Applicant: B & H Homes Pty Ltd 186 Holbrook Wagga RD HOLBROOK Lot: 5 DP: 1158310	New Dwelling Garage and Demolition of Existing Dwelling	17/12/2019	\$758,293	Approved	23/01/2020	2	36
DA/2019/168	Applicant: Shed Boss 16 Stirbeck ST HOLBROOK Lot: 6 DP: 264371	Demolition of Existing Shed & Carport & New Shed & Carport	18/12/2019	\$36,659	Approved	29/01/2020	43	0
DA/2019/169	Applicant: B & H Homes Pty Ltd 18 Mulgrave RD JINDERA Lot: 521 DP: 1236708	New Dwelling and Garage	24/12/2019	\$398,012	Approved	30/01/2020	21	17
DA/2019/170	Applicant: R E O'Keefe 285 Hoffmanns RD CULCAIRN Lot: 1 DP: 1246838	New Dwelling Garage and Shed	30/12/2019	\$565,000	Approved	23/01/2020	1	48
DA/2020/1	Applicant: DJ Design & Energy Consulting 27 Jarick WY JINDERA Lot: 106 DP: 1238348	New Storage Sheds & Shipping Containers	2/01/2020	\$110,000	Approved	30/01/2020	29	0
DA/2020/3	Applicant: G J Gardner Homes 104 Albany ST HOLBROOK Lot: 12 DP: 2326	New Dwelling & Garage	8/01/2020	\$307,064	Approved	30/01/2020	23	0
DA/2020/5	Applicant: P J Galvin 3486 Jingellic RD LANKEYS CREEK Lot: 101 DP: 793803	Private Burial Ground	13/01/2020	\$0	Approved	16/01/2020	4	0
DA/2020/6	Applicant: C N Kohlhagen 379 Alma Park RD WALLA WALLA Lot: 179 DP: 753760	Dwelling Demolition	16/01/2020	\$0	Approved	21/01/2020	6	0

ANNEXURE 14

Applications Approved



c\_dm073

Approved Between 1/01/2020 and 31/01/2020

03/02/2020

Application No.	Location	Development Type	Est. Cost	Received	Determination	Total Elapsed Days	Stop Days	Adjusted Elapsed Days
DA/2020/7	Applicant: Conquest Pools 224 Coogera CCT JINDERA Lot: 516 DP: 1236708	New Swimming Pool	\$40,550	17/01/2020	Approved	12	0	12
CDC/2020/1	Applicant: KA Hall 135 Thomas ST GEROGERY Lot: 12 DP: 1124987	New Swimming Pool	\$36,884	14/01/2020	Approved – Private Certifier	1	0	2
CDC/2020/2	Applicant: N J Loy 375 Jelbart RD JINDERA Lot: 1 DP: 1202813	New Swimming Pool	\$41,548	21/01/2020	Approved – Private Certifier	1	0	2
CDC/2020/3	Applicant: Countrywide Pools & Spas 848 Coach RD CULCAIRN Lot: 7 DP: 253097	New Swimming Pool	\$55,900	22/01/2020	Approved – Private Certifier	1	0	1

Report Totals & Averages

Total Number of Applications : 20

Total Estimated Cost : 3,616,688.00

Average Elapsed Calendar Days: 34.55

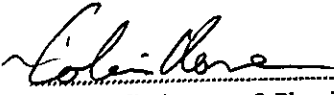
Average Calendar Stop Days: 10.45

Average Adjusted Calendar Days: 24.10

Total Elapsed Calendar Days: 691.00

Total Calendar Stop Days: 209.00

Total Adjusted Calendar Days: 482.00

  
Director Environment & Planning  
Greater Hume Shire Council



# Minutes

## 1. Date and time

Wed 27 Nov 2019, 7pm, St Paul's College

## 2. Committee members present (5 people)

John Borchert, Geoff Dunlop, Kim Lieschke, Dan Mueller, Daniel Nadebaum

## 3. Community observers present (0 people)

## 4. Apologies

Dorothy Brinkman, Neil Barber, Andrew Kotzur, Raquel Ortega, Graeme Sheppard, Marg Killalea.

## 5. Opening

Meeting opened at 7:05pm.

## 6. Minutes of previous meeting (16 Oct 2019)

**RESOLVE:** Minutes of previous meeting be accepted.

Moved: Geoff D. Seconded: Kim L. **CARRIED.**

## 7. Business arising from previous minutes

(a) SPC invoice for bus visit (17–18 Aug)

**Action:** Daniel N has followed up.

# Correspondence

## 8. Correspondence in

(a) 21 Oct 2019, John B, info on available rental at 8 Scholz St, Walla Walla.

**Action:** none.

(b) 23 Oct 2019, Bronwyn Nolan (Regional Opportunities Australia), setting up meeting.

**Action:** Dan M met with Bronwyn on 25 Oct.

(c) 26 Oct 2019, Talia Stump, Invitation to STARTTS Refugee Ball - Multicultural NSW table.

**Action:** No-one able to attend.

(d) 14 Nov 2019, Daniel N, Murray Valley Sanctuary/UNHCR Visit

**Action:** Meeting on 15 Nov.

(e) 15 Nov 2019, Jodie Hoffmann, resign position on WWRRC due to other time commitments. Happy to continue receiving email updates.

**Action:** Dan M wrote back saying thank-you.

**Action:** Housing position open.

(f) 18 Nov 2019, Geoff D, notes from meeting with Neil Barber at Red Cross.

**Action:** See general business.

(g) 26 Nov 2019, Phone call from Ray White, regarding upcoming rental of Baptist manse

**Action:** Wait for final confirmation of availability before advertising.

Item	Action
<b>9. Correspondence out</b>	
<p>(a) 14 Nov 2019, Dan M, minutes from previous meeting</p> <p>(b) 27 Nov 2019, Daniel N, following up St Paul's College invoice for last Assyrian bus visit.</p>	
<b>General business</b>	
<b>10. Helpful reports (Dan M)</b>	
<p>(a) Talia Stump from Multicultural NSW has released her report <a href="#">'The Right Fit'</a> summarizing findings from her <a href="#">Churchill Fellowship project</a>.</p> <p>(b) <a href="#">Regional Australia Institute (RAI)</a> has published a report <a href="#">'Steps To Settlement Success: A Toolkit For Rural And Regional Communities'</a> which also has some helpful information.</p>	<b>Action:</b> Members to read and come back with ideas for us to try.
<b>11. Meeting with Red Cross (Geoff D)</b>	
<p>Red Cross is looking to apply for a grant, in conjunction with current operational refugee committee/s in NSW to increase successful application. Possibly both Walla and Albury committees will be ask to support the application. This funding would be made available to support persons with refugee backgrounds with things such as further training, visits, relocation costs, etc.</p> <p>Next step: write to Red Cross supporting their grant application.</p>	<b>Action:</b> Daniel N to contact Neil for details and draft letter of support.
<b>Reports from working groups</b>	
<b>12. Community liaison</b>	
<p>Walla town meeting in Feb to explain where we are at and we are looking to expand our search. Update in newsletter.</p>	<b>Action:</b> Daniel N to report at town meeting. Dan M to include newsletter update in Feb.
<b>13. Housing</b>	
<p>Old bakery to become available.</p>	
<b>14. Employment</b>	
	<b>Action:</b> Geoff D to collate list by Tuesday.
<b>15. Promotion to refugee communities</b>	
<p>Continue with email list, current residents, ROA.</p>	
<b>16. Integration</b>	
<b>Open Q&amp;A session</b>	
<b>17. Next meeting</b>	
<p>Wed 22 Jan 2020, 7pm, SPC</p>	

<i>Item</i>	<i>Action</i>
<b>18. Close</b> The meeting was closed at 7:35pm.	