



Greater Hume Shire

simply greater



Greater
Hume
Shire

2017-2021
Delivery Program
2017-2018
Operational Plan



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About this plan

This document combines Council's Delivery Program, Operational Plan and Budget. Together they show how Council will contribute to delivering on community aims and strategies outlined in the *Live A Greater Life* Community Strategic Plan 2017- 30.

We have used the four focus areas of the Community Strategic Plan – Leadership and Communication, Healthy Lifestyle, Growth and Sustainability and Good Infrastructure and Facilities to structure the Delivery Program.

The Delivery Program sets out the activities that Council will complete in a four year period which is aligned to a Council term, along with measures we will use to track our progress in achieving the activities.

The Operational Plan shows services, key projects and capital works that Council will deliver in the coming year.

The Budget shows our income, expenditure and capital programs for the year ahead as well as Council's Revenue Policy.

Message from the Mayor and General Manager

The local government elections in September 2016 saw the retirement of long serving Councillor John McInerney and Councillors Stuart Heriot and Karen Schoff leaving Council after one term. The three newly elected Councillors - Matthew Hicks, Kim Stewart and Terry Weston are very enthusiastic and along with returning councillors form a very strong and diverse team.

As required under the Local Government Act 1993, Council has reviewed the Community Strategic Plan to be known as *Live A Greater Life 2017 – 2030*. Whilst the Community Strategic Plan has been completely rewritten, many of the strategies and outcomes are similar to the previous plan adopted in 2012.

In developing the Community Strategic Plan, Council has completed a number of sub plans developed over the last three years along with the Community Survey undertaken in 2016. The actions from these plans along with the issues identified as the most important to residents in the survey have driven the development of the Community Strategic Plan, the four year Delivery Plan and the one year Operational Plan.

The 2017/2018 Financial Year will be the final year of the implementation of the Special Rating Variation which will result in an additional \$1 million invested in the road network this year. The condition of the road network was the number one issue identified in the both the 2012 and 2016 Community Surveys.

Along with the many vital programs and services identified in the 2017 – 2021 Delivery Plan, next year's Operational Plan Council will also be focusing on:

- Replacement of Council's ageing infrastructure (e.g. completion of the Henty and Holbrook Swimming Pool projects).
- Projects to provide growth opportunities (e.g. Jindera Industrial Estate, Buy Local Campaign)
- Developing and implementing a wide ranging Communications Plan to ensure effective two way communication with communities and residents.
- Commence implementation of Council's first Disability Inclusion Action Plan, and

- Lobbying for funding for the relocation of the dangerous rail crossing north of Henty.

Despite significant funding constraints from other levels of government, Council is committed to living within our means to ensure a sustainable future for our many towns and villages and the farming communities they support.

The Delivery Program and Operational Plan includes Council's Annual Budget for the 2017/2018 financial year and forward estimates for the 2018/2019, 2019/2020 and 2020/2021 financial years.

Council firmly believes the strategies implemented over the past few years along a preparedness to continually reform the organisation will provide long term sustainability for your council.

This Plan is commended to you.



Mayor
Cr Heather Wilton



General Manager
Steven Pinnuck

integrated planning & reporting framework



Local councils in NSW are required to undertake their planning and reporting activities in accordance with the Local Government Act 1993 and the Local Government (General) Regulation 2005. The Integrated Planning & Reporting (IP&R) framework enables councils to integrate their various plans together, understand how they interact and get the maximum leverage from their efforts by planning holistically for the future. Under the IP&R framework Council is required to prepare the following documents:

Live A Greater Life Community Strategic Plan 2017 - 2030

The purpose of the Community Strategic Plan is to identify the community's main priorities and aspirations for the future and to plan strategies for achieving these goals. While Council has a custodial role in initiating, preparing and maintaining the Community Strategic Plan, it is not wholly responsible for its implementation.

Other partners such as State agencies and community groups may also be engaged in delivering the long term objectives of the plan.

Delivery Program (this document)

The Delivery Program is a statement of commitment to the community from each newly elected council. The Delivery Program outlines the principal activities to be undertaken by Council to implement the strategies established by the Community Strategic Plan within the resources available under the Resourcing Strategy over the four year term of Council.

Essential elements for the Delivery Program include:

- The Delivery Program directly addresses the objectives and strategies of the Community Strategic Plan and identifies principal activities that Council will undertake:
- The Delivery Program must inform and be informed by the Resourcing Strategy
- The Delivery Program must address the full range of Council operations
- The Delivery Program must allocate high level responsibilities for each action or set of actions
- Financial estimates for the four year period must be included in the Delivery Program.

Operational Plan (this document)

The Operational Plan has been prepared as a sub-plan of the Delivery Program. It directly addresses the actions outlined in the Delivery Program and identifies projects, programs or activities that Council will undertake within the financial year towards addressing these actions. Essential elements for the Operational Plan include:

- It must directly address the actions outlined in the Delivery Program
- It must identify projects, programs or activities that Council will undertake within the financial year towards addressing these actions

- The Operational Plan must allocate responsibilities for each project, program or activity
- It must identify suitable measures to determine the effectiveness of the projects, programs and activities undertaken
- The Operational Plan must include a detailed budget for the activities to be undertaken in that year.

Resourcing Strategy

The Community Strategic Plan, the Delivery Program and Operational Plan must be supported by a Resourcing Strategy. The Long Term Financial Plan, Workforce Management Plan and Asset Management Plan combine to form Council's Resourcing Strategy.

The **Long Term Financial Plan** provides information about the financial sustainability of Council to address its current and future needs. The Long Term Financial Plan is used to inform decision making during the development of the Delivery Program and must be for a minimum of ten years.

The **Workforce Management Plan** must address the human resourcing requirements of Council's Delivery Program for a minimum timeframe of four years.

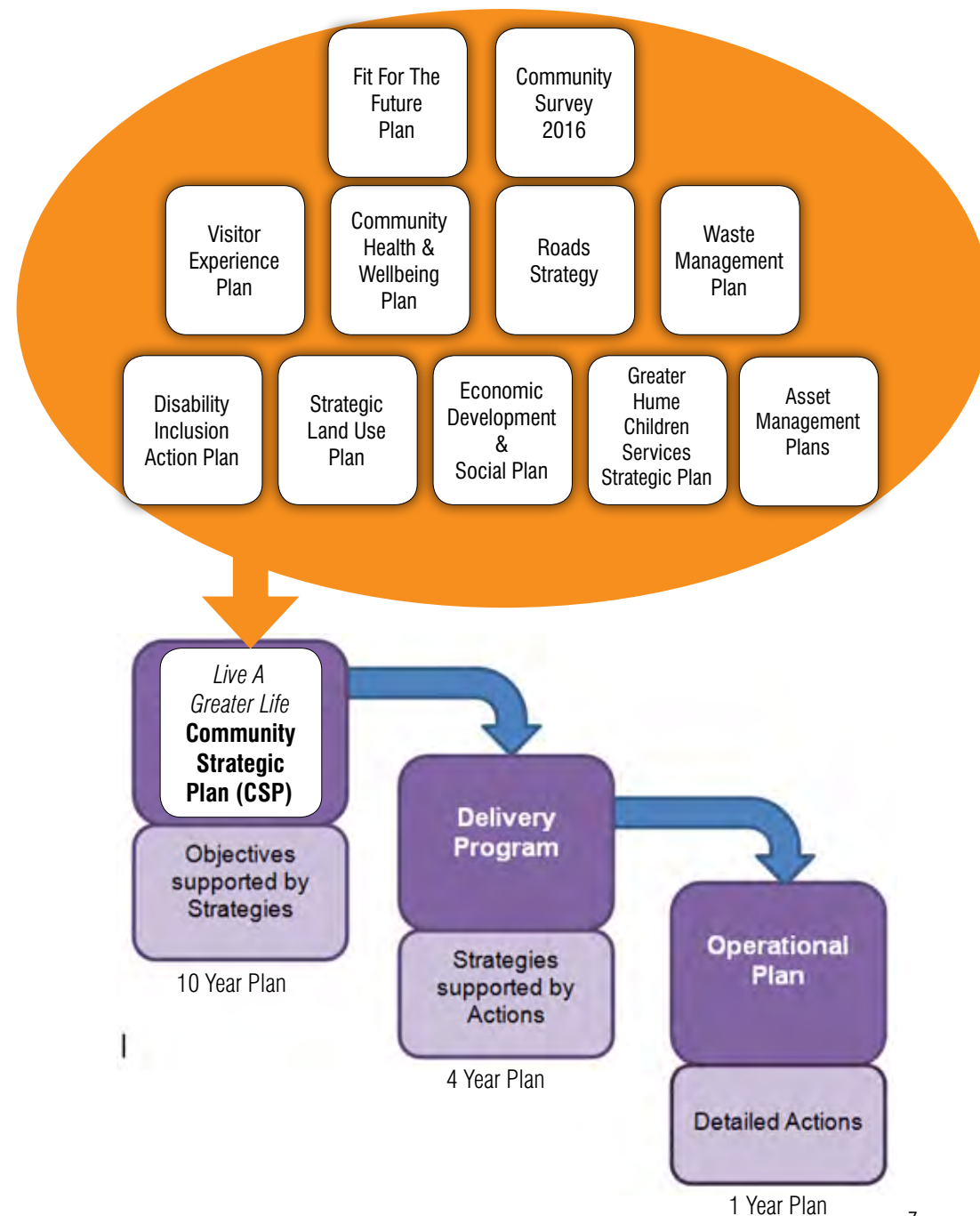
The **Asset Management Plan** informs on the current condition and ability of the community assets that exist for delivery of services to the community. Council must account for and plan for all the existing assets under its ownership and any new asset solutions proposed in its Delivery Program. The Asset Management Plan must be for a minimum timeframe of ten years. When integrated, all these plans will ensure Council delivers the expressed levels of service to its community through optimal utilisation of its resources.

Annual Report

The Annual Report is a report to the community of Council's performance and achievements in relation to the objectives outlined in the Community Strategic Plan, Council's Delivery Program and Operational Plan. The Annual Report focuses on Council's implementation of the Delivery Program and Operational Plan as these are the plans that are wholly Council's responsibility and also includes some information that is prescribed by the Local Government (General) Regulation 2005.

End of Term Report

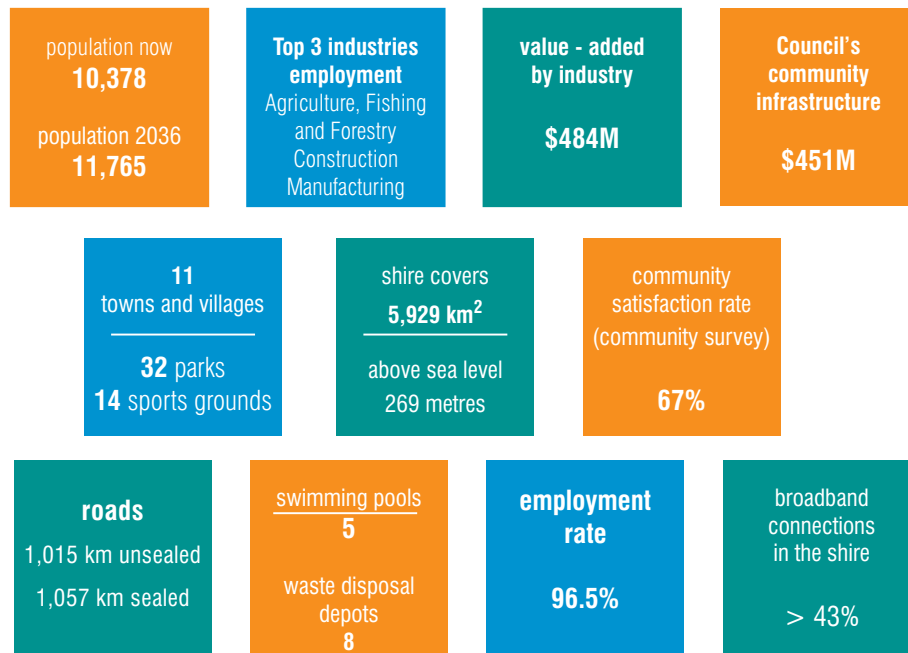
This document will be prepared at the end of Council's four-year term to report Council's achievements in implementing the Community Strategic Plan over the previous four years.



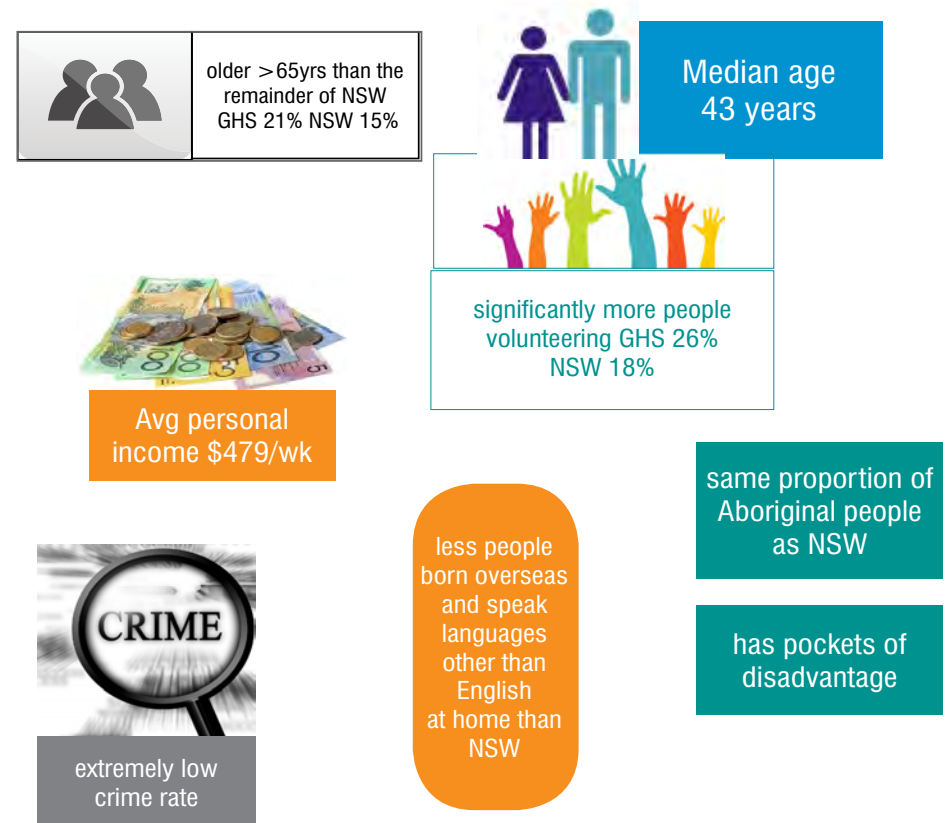
Our Community Profile

Greater Hume Shire is located in southern New South Wales, bordering with Victoria and the local government areas of Wagga Wagga, Albury, Federation, Lockhart and Snowy Valleys Councils. It is roughly rectangular in shape, approximately 110km from east to west and 60km north to south. It is ideally linked by highways to Canberra, Sydney and Melbourne. The Main Southern Railway Line traverses the shire, there is proximity to the Ettamogah Rail Hub and regional airports are nearby at Albury and Wagga Wagga.

The five towns and six villages dispersed across the shire play a key role in servicing traffic between regional and metropolitan centres while also servicing productive rural industries of mixed farming enterprises, primarily grazing of beef, lamb and wool production, and grain production of wheat, oats barley and canola. There are forestry resources based mainly in softwoods plantations in the eastern sector of the shire. Boutique wine and small scale olive oil also feature as emerging industries. A growing number of transport operators base their business operations



in the shire due to affordable land and proximity to the NSW transport corridor. The shire has a strong manufacturing sector with small to medium sized businesses dispersed across the shire. There are continued opportunities to grow the shire population due to its location. Albury / Wodonga and Wagga Wagga have a major influence on the shire through employment, and access to higher level goods and services. There are growing numbers of residents who work in Wagga Wagga or Albury / Wodonga, who have chosen to reside here for an affordable, rural and community lifestyle in Greater Hume Shire.



Greater Hume Shire is among the 50% least disadvantaged LGAs in Australia, the SEIFA score (2011 ABS) was 989 ranking it 341 in Australia and 102 in NSW. Between 2011 and 2026, the age structure forecasts for Greater Hume Shire indicate:

- 8.9% increase in population under working age
- 43.2% increase in population of retirement age, and
- 0.8% decrease in population of working age

Our vision for the future

The vision we have for the future of Greater Hume Shire is designed to encourage commitment to our future and a sense of common purpose and responsibility. It reflects the kind of community we will be in 2030.

This vision will be achieved through the implementation of the strategies based on the four core themes of *Live A Greater Life* Community Strategic Plan 2017 - 2030.

Those themes are:

- Leadership and Communication
- Healthy Lifestyle
- Growth and Sustainability
- Good Infrastructure and Facilities

These themes are clearly interwoven and impact upon each other. They are the cornerstone for our community's progress and success.

Overall, it is the people of our community that makes us unique. It is important our vision contains quality of life, prosperity and connectivity.

The community's vision for Greater Hume Shire is captured in the following statement:



Our Guiding Principles

| | |
|--|--|
| <p>Inclusive We will</p> <ul style="list-style-type: none"> • Recognise that people understand and express themselves in different ways • Share information in a way that everybody can understand • Provide services that are inclusive and accessible for everyone enabling people to live more independently and to participate in community life • Welcome and embrace diversity | <p>Consultative We will</p> <ul style="list-style-type: none"> • Use digital methods and open collaborative approaches to consult in the policy-forming and decision making process, tailoring consultation to the needs and preferences of particular groups, such as older people, younger people or people with disabilities that may not respond to traditional methods • Make it easier for the community to contribute their views, and use clear language and plain English in consultation documents • Reduce the risk of 'consultation fatigue' by making sure we consult efficiently and effectively |
| <p>Liveable We will</p> <ul style="list-style-type: none"> • Promote and preserve our history, heritage, culture and natural environment • Provide and advocate for accessible and affordable, housing, and spaces, places and services that enhance the health and wellbeing of our community • Revitalise our towns and villages and promote the benefits of a rural lifestyle to our neighbouring cities • Welcome new residents and provide an enjoyable visitor experience • Be environmentally responsible | |
| <p>Growth We will</p> <ul style="list-style-type: none"> • Facilitate the growth of industry and business to achieve our vision • Advocate for outcomes that benefit the interests of Greater Hume Shire • Successfully apply for grants and funding to grow our communities • Initiate and sustain strong partnerships and relationships with our neighbours and government departments | <p>Accountable We will</p> <ul style="list-style-type: none"> • Implement leading Governance strategies • Be financially responsible • Have the capability and capacity to achieve our vision |

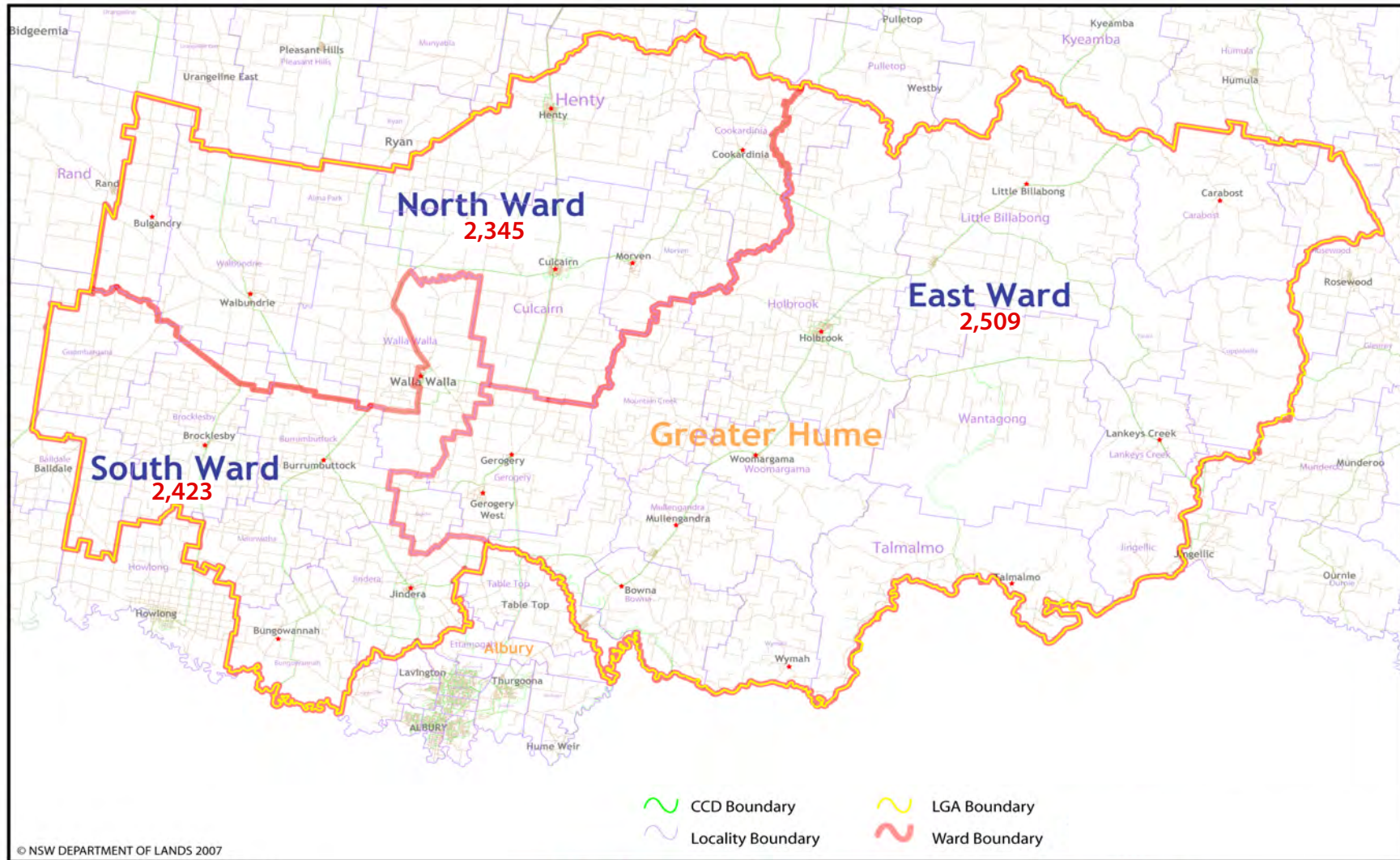
Our Councillors



Picture (left to right): Front Row: Cr Matt Hicks, Cr Jenny O'Neill, Cr Heather Wilton (Mayor), Cr Denise Osborne, Cr Terry Weston Back Row: Cr Annette Schilg, Cr Doug Meyer OAM (Deputy Mayor), Cr Tony Quinn, Cr Kim Stewart

| South Ward | North Ward | East Ward |
|--|---|---|
| Cr Denise Osborne Mayor (2006 - 2012) Deputy Mayor (2005 - 2006) Elected 2005 | Cr Doug Meyer OAM Deputy Mayor (2012 - Elected 2012 | Cr Heather Wilton Mayor 2012 - Elected 2008 |
| Cr Jenny O'Neill Elected 2005 | Cr Terry Weston Elected 2016 | Cr Kim Stewart Elected 2016 |
| Cr Matt Hicks Elected 2016 | Cr Annette Schilg Elected 2012 | Cr Tony Quinn Elected 2012 |

Ward Boundaries



GREATER HUME SHIRE

Ward Boundaries



Vital Statistics

| | | | |
|--|---|---------------------------------|---|
| Area | 5,939 square kilometres | Works Depots | Culcairn, Holbrook and Jindera |
| Total Population* | 10,406 Source: Australian Bureau of Statistics, Regional Population Growth, Cat. 3218.0 (2015-16 preliminary data was released on 30 March 2017). | Number of Staff | 108 (EFT) as at 30 April 2017 |
| Electors | East Ward 2,509 North Ward 2,345 South Ward 2,423 Total 7,277 as at 21 March 2016 | Total Road Length | 2,057 km (1,030 km unsealed/1,027 km sealed) |
| Rateable Properties | 6,490 as at 30 April 2017 | Number of Bridges | 62 bridges, 137 major box culverts and 22 major pipe culverts |
| Administrative Centre | Holbrook (General Manager and Department of Corporate and Community Services) | Number of Swimming Pools | 5 (Culcairn, Henty, Holbrook, Jindera and Walla Walla) |
| Technical Services Centre | Culcairn (Department of Engineering Services and Department of Environment and Planning) | Waste Disposal Depots | Brocklesby, Burrumbuttock, Culcairn, Gerogery, Henty, Holbrook, Jindera, Mullengandra. |
| Customer Service Centres | Henty, Jindera and Walla Walla | Population Centres | Brocklesby, Burrumbuttock, Culcairn, Morven, Gerogery, Henty, Holbrook, Jindera, Walbundrie, Walla Walla, Woomargama. |
| Total Expenditure Budget (excluding Depreciation) | \$29,163,064 | | |

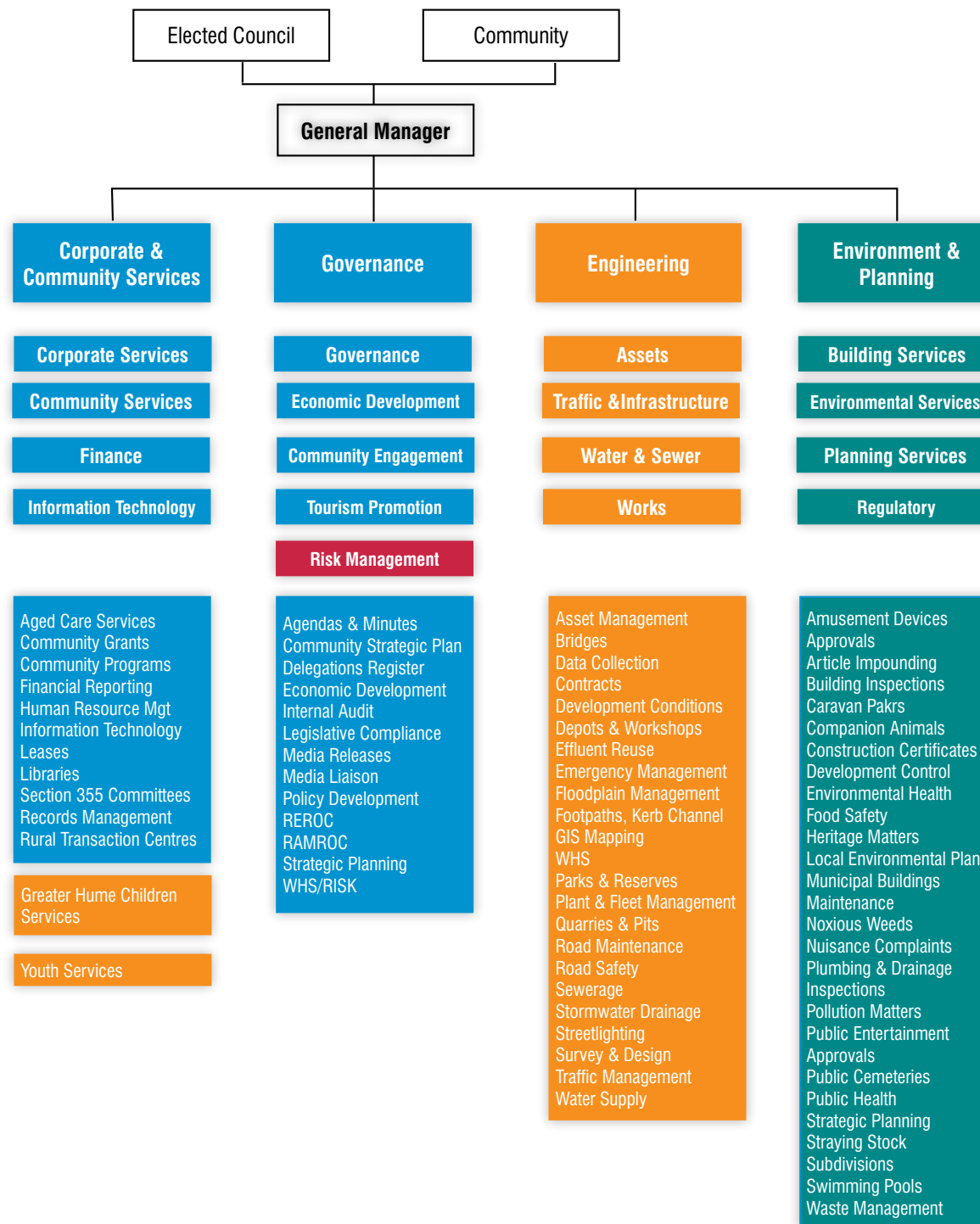
Organisation structure

The Council, as an elected body, is responsible for determining policy and overall strategic direction. The General Manager provides a link between the Council and staff and is responsible for implementing the decisions of the Council.

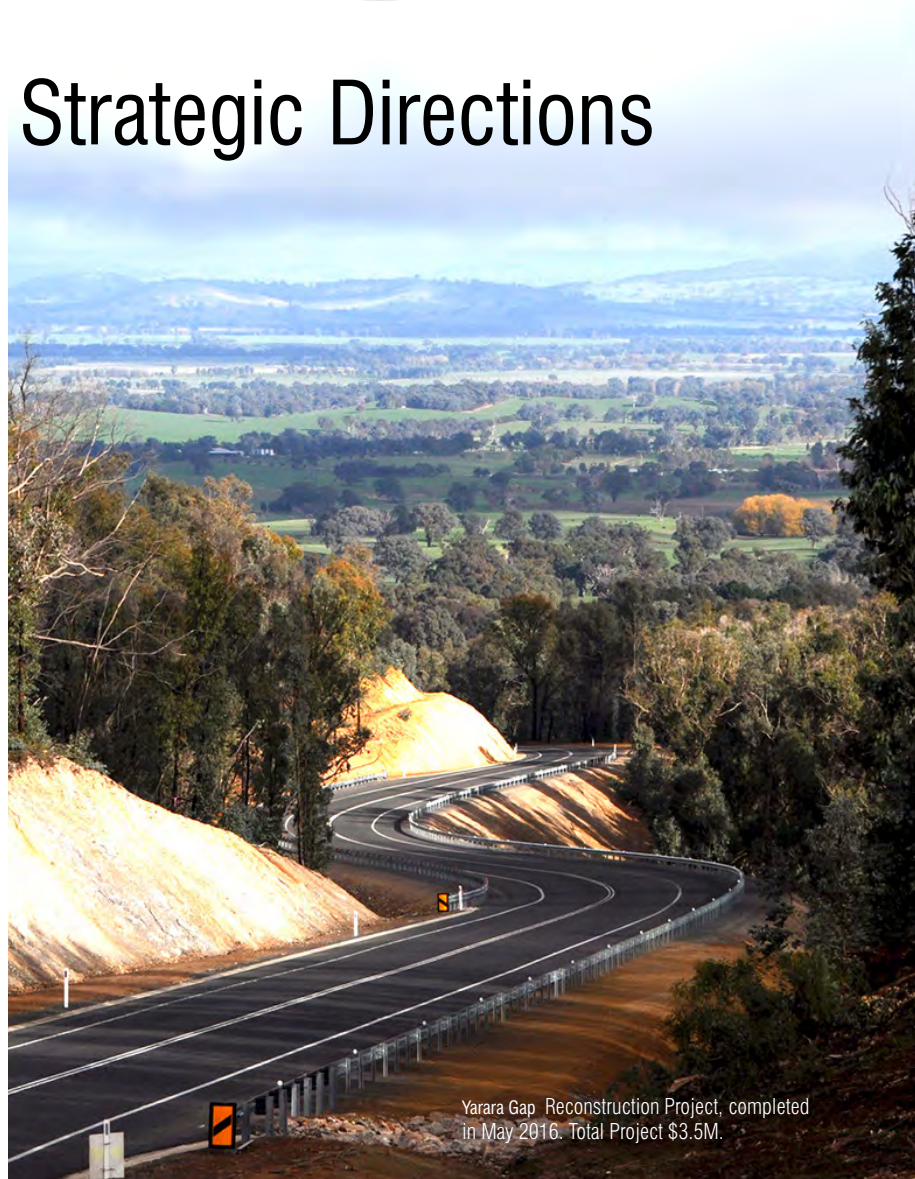
The organisation structure below General Manager level comprises three departments: Corporate and Community Services, Engineering Services and Environment and Planning.

The three Directors which head each department together with the General Manager form the Management Executive which manage the day to day operations of the Council and provide professional advice to councillors.

Council's organisation chart is shown at right.



Strategic Directions



Yarara Gap Reconstruction Project, completed in May 2016. Total Project \$3.5M.

Snapshot

| |
|--|
| Theme 1: Leadership and Communication |
| Objective: We lead a vibrant, connected and inclusive community |
| Outcomes for Theme 1 |
| 1.1 Leadership and advocacy is demonstrated and encouraged in our communities |
| 1.2 There is open and two way communication both with communities and within our communities, the community is consulted on decisions that affect them and consultation processes are inclusive. |
| 1.3 Residents feel a sense of belonging, are able to reach their potential, work productively, and there is a sense of mutual respect, inclusiveness, ownership and pride in their community |
| Theme 2: Healthy Lifestyle |
| Objective: We create healthy, inclusive and resilient communities, acknowledge our volunteers and value our youth |
| Outcomes for Theme 2 |
| 2.1 Welcoming, resilient and involved communities |
| 2.2 We have the services to promote and deliver health and wellbeing for all ages |
| 2.3 Volunteering is inclusive, well acknowledged and supported |
| 2.4 Residents feel safe |
| 2.5 Council provides learning and developmental opportunities for all |
| Theme 3: Growth and Sustainability |
| Objective: We are revitalising our communities, welcoming visitors, growing our economy and promoting the lifestyle, culture and heritage offered in our communities |
| Outcomes for Theme 3 |
| 3.1 We have prosperous and diverse local businesses and a growing economy |
| 3.2 Our towns and villages are revitalised |
| 3.3 Increased number of visitors enjoy our shire |
| Theme 4: Good Infrastructure and Facilities |
| Objective: Our development and maintenance is sustainable, accessible, environmentally responsible and enjoyed by our community |
| Outcomes for Theme 4 |
| 3.1 Infrastructure and facilities meet the needs of our communities |
| 3.2 Our natural and built environments are protected and enjoyed by our communities |
| 3.3 We minimise the impact on the environment |

Delivery Program and Operational Plan Actions, Responsibilities and Measures

Leadership and Communication

Objective: We lead a vibrant, connected and inclusive community

Leadership and advocacy is demonstrated and encouraged in our communities

Plan and lead good governance having a clear framework for strategic planning, policies, procedures and service standards and financial sustainability with effective financial management that is transparent and accountable

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|---|--|---|---|
| 1.1.1.1 | Establish and implement a structured policy review process including subscription to legislative updates service | Design, document and implement a structured policy review process | Policy review process in place | Director Corporate & Community Services |
| 1.1.1.2 | Modify the structure of Council's budget to align with the themes and strategies established in Council's IP&R planning documents | Review budget process and commence development of a new budget structure to align with IP&R planning documents | Revised budget structure developed | Director Corporate & Community Services |
| 1.1.1.3 | Implement best practice financial management processes | Complete Council's annual financial statements in accordance with accounting standards and audit requirements | Financial statements compliant with all statutory requirements | Director Corporate & Community Services |
| | | Adopt a sustainable procurement policy and commence implementation of a sustainable procurement program across all Council sections | Revised Procurement Policy adopted | Director Corporate & Community Services |
| | | Update Council's Long Term Financial Plan on an annual basis taking into consideration other Resourcing Strategy documents and Delivery Program requirements | LTFP revised annually in conjunction with adoption of annual operating budget | Director Corporate & Community Services |
| | | Review Council's loan portfolio to ensure appropriate borrowing levels are maintained and infrastructure spending maximised | Loan borrowings maintained at optimum levels as determined by Council | Director Corporate & Community Services |

Leadership and Communication

Objective: We lead a vibrant, connected and inclusive community

Leadership and advocacy is demonstrated and encouraged in our communities

Plan and lead good governance having a clear framework for strategic planning, policies, procedures and service standards and financial sustainability with effective financial management that is transparent and accountable

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|--|--|--|---|
| 1.1.1.4 | Actions and strategies detailed in Council's IP&R plans are implemented and status reviews presented to Council on a quarterly basis | IP&R status reports presented to Council on quarterly basis | Quarterly reports presented to Council | General Manager |
| 1.1.1.5 | Implement effective governance strategies | Progressively implement strategies outlined in Council's Fit for the Future Improvement Action Plan | Annual reviews conducted and report provided to Council no later than 30 June annually | General Manager |
| 1.1.1.6 | Maintain effective and open complaints handling processes | Undertake effective investigation and resolution of complaints | Customer Action Request reports provided to Council monthly | Director Corporate & Community Services |
| 1.1.1.7 | Implement effective risk management programs to minimise Council's exposure to risk and ensure continuity of critical business functions | Review Council's Integrated Risk Management Plan and develop and implement supporting processes to ensure ongoing integration of risk management principles into Council's day to day operations | Integrated Risk Management Plan reviewed on an annual basis. Workers compensation premium % less than State Cover average | General Manager |
| 1.1.1.8 | Implement organisation wide service and efficiency reviews | Implement service and efficiency reviews in accordance with Council's Fit for the Future Improvement Action Plan | Two functional areas reviewed annually | General Manager |

Leadership and Communication

Objective: We lead a vibrant, connected and inclusive community

Leadership and advocacy is demonstrated and encouraged in our communities

Council is responsive to community needs and priorities

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|--|---|--|---|
| 1.1.2.1 | Engagement by Council to demonstrate Council leadership | Develop and implement the GHSC Communication Plan | Communications Plan developed and implementation commenced | Executive Assistant Governance and Economic Development |
| 1.1.2.2 | Improve community attendance at Council meetings and provide greater contact with local councillors | Facilitate the advertising of information regarding Council meetings and events in accordance with legislation and time requirements and include on Council's website | Council meetings advertised in accordance with statutory requirements | General Manager |
| 1.1.2.3 | Improve community attendance at Council Meetings and provide greater contact with local councillors | Hold a minimum of two Council Meetings per annum at venues other than Culcairn or Holbrook | Two or more meetings held at alternative venues annually | General Manager |
| 1.1.2.4 | Provide Councillors with support and training to ensure their ongoing professional development | Continue to implement the councillor professional development program | Annual training plan adopted by Council | General Manager |
| 1.1.2.5 | Provide opportunities and actively encourage younger people to join community groups | Deliver formal training in meeting procedures to Youth Advisory Committee members and develop projects to offer similar training through partnerships with schools in the shire | Training session on meeting procedures held annually with Youth Advisory Committee | Library and Youth Services Development Officer |
| 1.1.2.6 | Improve leadership in community groups to facilitate greater accountability from community groups that manage Council's assets | Review current Management Committee Manual and provide refresher training to management committees as required | Manual reviewed on an annual basis | Corporate Services Manager |
| 1.1.2.7 | Recognise community leaders and their efforts and encourage others in the community to take up leadership roles | Recognise community leaders through Australia Day awards | Media coverage of award nominees and their achievements published | Executive Assistant Tourism & Promotion |

Leadership and Communication

Objective: We lead a vibrant, connected and inclusive community

Leadership and advocacy is demonstrated and encouraged in our communities

Successfully engage Australian and State governments to advocate on issues important to the community

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|--|--|---|-----------------|
| 1.1.3.1 | Councillors and senior staff represent the interests of Greater Hume Shire to State and Federal members and government departments | Participate in funding opportunities to resource significant community projects and infrastructure | All appropriate funding opportunities taken | General Manager |

Strong relationships and effective partnerships

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|--|---|---|-----------------|
| 1.1.4.1 | Lobby Australian and State governments for increased funding | Meet with local Australian and State government parliamentarians at least annually | Meetings held annually | General Manager |
| | | Actively participate in Local Government NSW Annual Conference | Nominated councillors and General Manager attend LGNSW Conference | General Manager |
| 1.1.4.2 | Cooperatively work with surrounding councils to identify where resources and costs can be shared | Continue as an active participant in REROC initiatives | Membership maintained | General Manager |
| | | Continue to host the Road Safety Officer and Youth programs on a shared basis with Lockhart Shire Council | Existing agreements and new opportunities investigated | General Manager |

Leadership and Communication

Objective: We lead a vibrant, connected and inclusive community

There is open and two way communication both with communities and within our communities, the community is consulted on decisions that affect them and consultation processes are inclusive

Accessible and inclusive Communications Strategy and active use of the Community Engagement Toolkit and Council's website is accessible

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|---|---|---|---|
| 1.2.1.1 | Implement the planned community engagement processes using various communication strategies | Maintain membership of community engagement peak bodies and networks | GHSC is an active member of IAP2 and staff attend the North East Engagement Network meetings at least three times per year. | Executive Assistant Governance and Economic Development |
| | | All councillors and relevant staff to undertake IAP2 and/or other community engagement training | Community engagement training is completed for all councillors and relevant staff | Executive Assistant Governance and Economic Development |
| | | Redesign the format and content of Council's quarterly newsletter to ensure effective and targeted content | Council newsletter is redesigned | Executive Assistant Tourism & Promotion |
| | | Develop a new Greater Hume Shire Council website including a dedicated Have Your Say portal which is compliant with accessibility standards | New website including Have Your Say portal implemented. | Executive Assistant Tourism & Promotion |
| | | Investigate contemporary community engagement techniques to establish a reference group for the testing of proposed projects and ideas | Relevant and accessible reference group/s established | Executive Assistant Governance and Economic Development |

Leadership and Communication

Objective: We lead a vibrant, connected and inclusive community

Residents feel a sense of belonging, are able to reach their potential, work productively, and there is a sense of mutual respect, inclusiveness, ownership and pride in their community

Council's values, actions and decisions are inclusive. Access and Inclusion Reference group established Community Health and Wellbeing Alliance continues

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|---|---|--|--|
| 1.3.1.1 | Acknowledge all volunteers and those providing welfare, and genuinely engage them in Council decisions, policy and meaningful dialogue to improve outcomes for those that are disadvantaged. | Invite volunteers to present information about their work to council Seek out opportunities to support welfare work through funding, special grants & material aid Keep welfare providers informed about local and regional services. | One meeting of the Community Health & Wellbeing Alliance dedicated to consulting with the welfare volunteers in the shire Number of successful grant applications 3 community CHWA meetings held | Community Health and Wellbeing Coordinator |
| 1.3.1.2 | Undertake work to ensure that young people, people who are disadvantaged, and people with a disability can exercise their rights as equal citizens in areas such as council elections, Council meetings, Council consultation processes, Council policy, and membership of Council's committees involving community representatives and in making complaints. | Establish a process/system for young people, people who are disadvantaged and people with a disability to participate on the Youth Council and participate in decision making processes. | Youth Copuncil rules and charter reviewed annually for inclusiveness | Library & Youth Services Development Officer |
| 1.3.1.3 | Implement Greater Hume Shire Disability Inclusion Action Plan (DIAP) | Promote NSW Carers Charter and Carers rights to GHSC Staff | The needs and rights of carers are recognised and included in Council's Workforce Plan | Corporate Services Manager |
| | | Annual all staff function to include accessibility and inclusiveness service provision training | Education session about accessibility and inclusiveness included in 2018 all staff training day | General Manager |
| | | Audit Shire functions, facilities, services and information sources against Access to Premises Standards and other relevant standards for inclusiveness | Audit completed DIAP updated Priorities funded | Director Corporate & Community Services |

Leadership and Communication

Objective: We lead a vibrant, connected and inclusive community

Residents feel a sense of belonging, are able to reach their potential, work productively, and there is a sense of mutual respect, inclusiveness, ownership and pride in their community

Council's values, actions and decisions are inclusive. Access and Inclusion Reference group established Community Health and Wellbeing Alliance continues

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|-------------------|--|--|--|---|
| 1.3.1.3 continued | Implement Greater Hume Shire Disability Inclusion Action Plan (DIAP) | Engineering and Environment staff apply the provisions of the Disability Inclusion Act and Continuous Accessible Path and Travel | Community infrastructure projects compliant with the Disability Inclusion Act and CAPT | Director Engineering |
| | | All new signage is compliant with the provisions of the Disability Inclusion Act | Signage is accessible and inclusive | Director Engineering |
| | | Review GHSC employment HR policy and processes for inclusiveness | Policy review completed | Corporate Services Manager |
| | | Employ and maintain a diverse workforce by making diversity and inclusion key to workforce planning | % diversity of the workforce ↑ | General Manager |
| | | Advocate and encourage local business and industry to establish a diverse workforce | Minimum of 2 activities with local business promoting diversity | Executive Assistant Governance and Economic Development |
| | | Include inclusiveness in the Workplace Inspirations Day | Inclusiveness included in the WID program | General Manager |
| | | Customer Service Staff are aware of the resources needed to respond to PwD/Carers | % staff satisfied they are aware of the resources needed to support PwD/Carers ↑ | Community Health and Wellbeing Coordinator |
| | | GHSC policies and procedures reflect the needs of PwD/Carers | Relevant policies compliant with Disability Inclusion Act | Community Health and Wellbeing Coordinator |
| | | Criteria for Council Community grants includes diversity, accessibility and inclusiveness | Successful applications include the needs for PwD and Carers. (Where applicable) | Community Health and Wellbeing Coordinator |
| | | Review volunteer policies and processes to include PwD | % PwD/Carers volunteering in Council Activities ↑ | Corporate Services Manager |

Healthy Lifestyle

Objective: we create healthy, inclusive and resilient communities, acknowledge our volunteers and value our youth

Welcoming, resilient and involved communities

Welcome people from diverse cultures to live, work and settle in Greater Hume Shire

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|--|--|---|--|
| 2.1.1.1 | Encourage more residents to be involved in the Greater Hume Shire and events | Continue to rotate the Australia Day function across towns in the shire | Official GHSC Australia Day function held in a different location each year | Executive Assistant Tourism & Promotion |
| 2.1.1.2 | Provide and promote a range of cultural and personal development opportunities for youth | Using youth engagement to develop an annual youth plan of events | Youth plan developed | Library and Youth Services Development Officer |
| | | Implement actions and projects detailed in the annual youth plan | Actions implemented from youth plan | Library and Youth Services Development Officer |
| 2.1.1.3 | Develop partnerships with schools and other community organisations to deliver and promote targeted health and wellbeing programs to youth | Regular communication with local high schools to establish need and partnership opportunities | Participation in annual mental health forum | Library and Youth Services Development Officer |
| | | | Planning meeting held with Billabong High school and St Paul's College to discuss youth health and wellbeing projects by October 2017 No of joint projects initiated | Library and Youth Services Development Officer |
| 2.1.1.4 | Recognise the contribution of volunteers in communities and assist with recruitment and retention | In National Volunteer Week each year, acknowledge and celebrate the shire's volunteers | Celebration morning(s) held during volunteer week | Community Health and Wellbeing Coordinator |
| | | Offer annual Work Health & Safety volunteer induction and training | Annual training conducted | Corporate Services Manager |
| | | Provide advice and support to volunteer community organisations in governance and financial management | Refresher training held annually | Corporate Services Manager |

Healthy Lifestyle

Objective: we create healthy, inclusive and resilient communities, acknowledge our volunteers and value our youth

Welcoming, resilient and involved communities

Local education and local career opportunities

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|---|---|---|--|
| 2.1.2.1 | GHSC to lead and exercise responsibility as an equal opportunity employer and community leaders to work with others to enhance local employment and mentoring opportunities for young people, people who are disadvantaged, and people with a disability. | Review the application of EEO principles across all areas of Council | Annual audit against EEO principles | Community Health and Wellbeing Coordinator |
| | | Continue to support traineeships for local young people | Maintain current level of 3 trainees and 1 apprentice | Community Health and Wellbeing Coordinator |
| | | Continue Work Inspirations Program | Work Inspirations Day held annually | Community Health and Wellbeing Coordinator |
| | | Participate in regional youth focused mentoring programs | Participate in REROC Take Charge youth event | Community Health and Wellbeing Coordinator |
| 2.1.2.2 | Work with TAFE and other Registered Training Organisations to provide entry level certificates and qualifications locally. | Continue to support VET providers in the local community. Advocate for the delivery of skills shortage qualifications; Aged Care/Agriculture/ Customer service/Engineering | VET providers continue to deliver entry level qualifications locally via supported video link at Holbrook and Henty libraries | Community Health and Wellbeing Coordinator |
| 2.1.2.3 | Maintain contemporary information and computing technology facilities for education purposes. | Undertake an annual review of GHSC community ICT facilities to monitor use, value and upgrade as required | Audit completed | Community Health and Wellbeing Coordinator |

Healthy Lifestyle

Objective: we create healthy, inclusive and resilient communities, acknowledge our volunteers and value our youth

We have services to promote and deliver health and wellbeing for all ages

Continue the Community Health and Wellbeing Alliance and implement the CH&W Plan

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|--|---|---|--|
| 2.2.1.1 | Facilitate mental and physical health awareness information | Partner with community organisations and health services to deliver a mental health program in October each year | Mental health focus of October 2017 Alliance meeting | Community Health and Wellbeing Coordinator |
| | | List health and wellbeing events and links to community health services on the GHSC website | Health and wellbeing events listed on GHSC website | Community Health and Wellbeing Coordinator |
| 2.2.1.2 | Greater Hume Shire Council becomes a health promoting shire | The GHSC develops and approves a community health and wellbeing policy, adopting the Community Health and Wellbeing Delivery Plan strengthening the mandate for community health and wellbeing action | Policy adopted Delivery plan approved Delivery plan formally evaluated annually | Community Health and Wellbeing Coordinator |
| | | GHSC supports and approves the actions of the Community Health and Wellbeing Alliance | The Alliance is supported by Council and meets at least three times per year | Community Health and Wellbeing Coordinator |
| 2.2.1.3 | GHSC values and actions advocate the importance of inclusion for all, addressing discriminatory attitudes, promoting good models of inclusive practice | Review the Council values annually Identify how the values are applied in decision making, market the values across the organisation, determine how directors and managers will role model the values and options for measuring effectiveness Include Council values in annual staff training program, describing what it means to work within the values and the importance of inclusiveness | GHSC values are reviewed annually | Community Health and Wellbeing Coordinator |

Healthy Lifestyle

Objective: we create healthy, inclusive and resilient communities, acknowledge our volunteers and value our youth

We have services to promote and deliver health and wellbeing for all ages

Continue the Community Health and Wellbeing Alliance and implement the CH&W Plan

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|---|---|---|--|
| 2.2.1.4 | Work towards becoming a dementia-friendly community and use the Dementia Friendly Community Toolkit as a resource | Integrate the Dementia Friendly Community Toolkit into planning processes relating to community structures and it is considered in grant applications and community activities and services | The Toolkit is integrated into planning and Community activities and services are dementia friendly | Community Health and Wellbeing Coordinator |
| 2.2.1.5 | Monitor the implementation of legislation controlling the sale, supply and consumption of alcohol in the community | Work with the police, and hoteliers to support safe drinking and community safety campaigns Work with police to support crime prevention initiatives | Participate in one community safety campaign per year | Community Health and Wellbeing Coordinator |
| 2.2.1.6 | Develop partnerships with local health services to plan and implement key health promotion initiatives: injury prevention, farm/work safety promotion, cancer prevention (particularly skin cancer prevention) and active community (physical activity promotion and nutrition) | Engage the Community Health and Wellbeing Alliance in health promotion initiatives and support local, regional and national programs | 2-3 health promotion activities per year | Community Health and Wellbeing Coordinator |
| 2.2.1.7 | Support neighbourhood/rural watch initiatives | Engage the Community Health and Wellbeing Alliance in updates about community safety initiatives | Investigate rural and neighbourhood watch programs | Community Health and Wellbeing Coordinator |
| 2.2.1.8 | Continue to advocate, support and mentor the community based gymnasiums and gardens for health and wellbeing and community connectedness | Monitor the accessibility of community based activities through support from the Alliance to provide feedback | Evaluation of DIAP reports improvement in accessibility and community connectedness | Community Health and Wellbeing Coordinator |

Healthy Lifestyle

Objective: we create healthy, inclusive and resilient communities, acknowledge our volunteers and value our youth

We have services to promote and deliver health and wellbeing for all ages

Develop a Greater Hume Shire Youth Plan and continue Youth Advisory Committee

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|--|---|--|--|
| 2.2.2.1 | Provide training and mentoring opportunities for young leaders | Develop a young leaders training and mentoring action program | Youth leadership training plan developed by 30 June 2018 | Library and Youth Services Development Officer |

Continue to support the enhancement of children services across the Shire

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|--|---|--|--|
| 2.2.3.1 | Continue to review adequacy of existing childcare services and identify gaps in the provision of services according to the needs of local families | Undertake an annual review of existing childcare services provided through engagement with preschools and other children's services | Annual survey completed | Community Health and Wellbeing Coordinator |
| 2.2.3.2 | Ensure that Greater Hume Children Services remains a relevant and reliable service | Implement the Greater Hume Children Services Strategic Plan including the implementation of a targeted marketing strategy | Increase number of educators Increase number of FTE in care | Director Corporate & Community Services |

Develop a Memorandum of Understanding with Community Transport provider to improve community transport outcomes

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|---|--|---------------------------------|--|
| 2.2.4.1 | Establish effective local community transport options | Establish a MOU Work with Kalia Community Transport for point to point community transport in Greater Hume Shire | MOU established and operational | Community Health and Wellbeing Coordinator |

Healthy Lifestyle

Objective: we create healthy, inclusive and resilient communities, acknowledge our volunteers and value our youth

We have services to promote and deliver health and wellbeing for all ages

Advocate for safe work practices and employment standards

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|--|---|---|---|
| 2.2.5.1 | Implement best practice human resource policies and strategies to attract, engage, develop and retain the best and highly skilled staff to strengthen workforce capacity | Implement the strategies from the Workforce Management Plan | Annual report on implementation of Workforce Management Plan presented to Council | Director Corporate & Community Services |
| 2.2.5.2 | Provide a safe work environment | Integrated risk management system developed and implemented | WHS Committee meets a minimum of 4 times per year | General Manager |

Volunteering is inclusive, well acknowledged and supported

Council acknowledges, partners and supports community committees and organisations and celebrates volunteering

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|---|--|--|--|
| 2.3.1.1 | Support self-help/support and interest groups such as men's shed, friendly visiting, craft groups and service clubs to be sustainable, accessible and inclusive | Continue to acknowledge and work with local groups assisting with funding and resources to ensure there are accessible, affordable and inclusive | Recruitment process undertaken to target self help / support and special interest groups to attend Alliance meetings | Community Health and Wellbeing Coordinator |

Our residents feel safe

Street lighting is effective and energy efficient

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|--|--|--|----------------------|
| 2.4.1.1 | Implement the street light installation priority program | Commence the installation of new streetlights in accordance with the agreed priority program | Installation of new street lighting within budgetary requirements | Director Engineering |
| 2.4.1.2 | Expand the utilisation of solar powered and LED technology in streetlighting | Work with REROC to seek agreement with electricity authorities to implement LED technology for new and existing streetlights | Agreement reached with essential Energy for the installation of LED technology | Director Engineering |

Healthy Lifestyle

Objective: we create healthy, inclusive and resilient communities, acknowledge our volunteers and value our youth

Our residents feel safe

Implement Council's Road Safety Strategy

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|---|--|---|----------------------|
| 2.4.2.1 | Work with RMS, Lockhart Shire and the community to implement the Road Safety Strategy | Implement the Road Safety Strategy annual priorities | Ongoing reduction in road fatalities and injuries in Greater Hume Shire | Director Engineering |

Our residents feel safe

Engage community in developing and expanding accessible pedestrian cycle ways and walking track networks

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|---|---|---|----------------------|
| 2.4.3.1 | Council to investigate opportunities and invest in liveability infrastructure such as recreation facilities, cycleways, footpaths and recreational walking tracks | Implement actions from existing four year cycle ways plan | 90% of works completed as detailed in the Cycle Ways Plan | Director Engineering |
| | | Implement actions from existing capital works program | 90% of works completed as detailed in the capital works program | Director Engineering |

Healthy Lifestyle

Objective: we create healthy, inclusive and resilient communities, acknowledge our volunteers and value our youth

Council provides learning and developmental opportunities for all

Community spaces allow our residents to learn and engage

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|--|---|--|--|
| 2.5.1.1 | Investigate feasibility of developing additional libraries within the shire or improving access to library facilities and information services | Investigate alternative methods of service delivery to rural and remote communities | Report on mobile library usage and alternatives presented annually | Library and Youth Services Development Officer |
| | | Create and promote traditional and online library services | Develop and implement an outreach program to promote online resources and traditional library resources at two communities annually | Library and Youth Services Development Officer |
| | | Investigate and implement new and innovative programs in Council's libraries | <ul style="list-style-type: none"> Children's program delivered in conjunction with RRL Youth programs delivered Author talks conducted | Library and Youth Services Development Officer |
| | | Promote existing programs to increase library participation | Report on library membership and participation in library programs presented to Council twice yearly | Library and Youth Services Development Officer |
| 2.5.1.2 | Create an environment that attracts and enables caring and qualified staff | Library staff to attend a minimum of two training information days with RRL | % of staff attending two training/information days | Director Corporate and Community Services |

Growth and Sustainability

Objective: We are revitalising our communities, welcoming visitors, growing our economy and promoting the lifestyle, culture and heritage offered in our communities

We have prosperous and diverse local businesses and a growing economy'

Transport Industry Development Strategy

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|--|--|---|---|
| 3.1.1.1 | Develop a Transport Industry Development Strategy with the support of specialist external consultants and key stakeholders | Seek grant funding to undertake research into the transport industry to better understand growth opportunities and to inform the Transport Industry Development Strategy | Funding obtained Transport Industry Development Strategy commenced | Executive Assistant Governance and Economic Development |

Partner with local, state and national departments and organisations to grow and expand accessible and inclusive local business

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|--|---|---|---|
| 3.1.2.1 | Promote industrial development to enhance employment opportunities | Promote the existing industrial land development at Holbrook and Jindera | Promotion plans developed and industrial allotments listed for sale | General Manager |
| | | Assess development opportunities for industrial land development elsewhere in the shire | Feasibility report completed for industrial land development in Henty, Culcairn and Walla Walla | Executive Assistant Governance and Economic Development |
| | | Identify potential business growth opportunities within the transport industry | Discussions held with existing transport industry participants | Executive Assistant Governance and Economic Development |
| 3.1.2.2 | Encourage and support local businesses to enhance employment opportunities | Implement Stage 2 Buy Local in Greater Hume campaign | Business Directory distributed to the business database | Executive Assistant Governance and Economic Development |
| | | | Business Directory promoted to shire residents | Executive Assistant Governance and Economic Development |
| | | | Online APP version of business directory investigated and costings established | Executive Assistant Governance and Economic Development |
| | | Review Council's procurement practices to promote local purchasing where a fit for purpose and cost effective option is available | Procurement Policy reviewed | General Manager |

Growth and Sustainability

Objective: We are revitalising our communities, welcoming visitors, growing our economy and promoting the lifestyle, culture and heritage offered in our communities

We have prosperous and diverse local businesses and a growing economy

Partner with local, state and national departments and organisations to grow and expand accessible and inclusive local business

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|-------------------|--|--|---|---|
| 3.1.2.2 continued | Encourage and support local businesses to enhance employment opportunities | Council to offer a new business start-up grant | Business and Industry Incentive policy reviewed | Executive Assistant Governance and Economic Development |
| | | Promote and support business mentoring and training services | Membership of NSW Business Chamber maintained | Executive Assistant Governance and Economic Development |
| | | | Two forums held annually in conjunction with Riverina Murray Business Enterprise Centre | Executive Assistant Governance and Economic Development |
| 3.1.2.3 | Advocate for employment opportunities with new and existing business/industry and local training | Continue to promote the buy local policies and invest in attracting new business to improve employment | Annual investment in the Buy Local program | Executive Assistant Governance and Economic Development |

Partner with local, state and national departments and organisations to grow and expand accessible and inclusive local business

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|--|--|--------------------------|---------------------------------|
| 3.2.1.1 | Undertake community consultation and undertake data collection and research to inform the development of the 10 Year Strategic Land Use Plan | Develop a budget, collect required data and engage with Department of Planning to inform the specifications for the development of the Strategic Land Use Plan | Specifications finalised | Director Environment & Planning |

Growth and Sustainability

Objective: We are revitalising our communities, welcoming visitors, growing our economy and promoting the lifestyle, culture and heritage offered in our communities.

We have prosperous and diverse local businesses and a growing economy

Implement inclusive and accessible Small Town Revitalisation Initiatives for all villages and towns as part of the Master Planning Process

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|--|---|---|---|
| 3.2.1.1 | Continue to support and develop sporting facilities and other community infrastructure | Provide assistance to community groups in the development of funding applications | Host two grant writing workshops in the shire each year | Community Health and Wellbeing Coordinator |
| | | | Promote and provide grant writing assistance to community and sporting groups | Community Health and Wellbeing Coordinator |
| | | Promote Council's loans to community groups policy to encourage maximum uptake of available low interest loans | Promote council policy through shire newsletter on a quarterly basis and through community email database | Director Corporate & Community Services |
| | | Formalise and promote Council's practice to provide Council plant and equipment out of hours at no charge | Policy developed and adopted by Council | Community Health and Wellbeing Coordinator |
| 3.2.1.2 | For Council to lead the strategic direction for each town and village | Develop or update masterplans for all towns and villages | Masterplans developed / reviewed for two towns / villages annually | Executive Assistant Governance and Economic Development |
| | | Develop a community development charter and facilitate community workshops in individual towns and villages with a view to implementing a Small Town Revitalisation Initiative (STRIVE) project | STRIVE project implemented and two community charters developed per year | Community Health and Wellbeing Coordinator |

Develop a New Resident Attraction Strategy for Greater Hume Shire and expand new residential estates

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|------------------------------------|--|---|---|
| 3.2.2.1 | Promote residential development | Investigate the cost of construction for residential land developments | Review of existing costings undertaken and report to Council on options | General Manager |
| 3.2.2.2 | Attract new residents to the shire | Investigate opportunities to benefit from the Evocities strategy | Discussion held with AlburyCity regarding possible partnership | Executive Assistant Governance and Economic Development |

Growth and Sustainability

Objective: We are revitalising our communities, welcoming visitors, growing our economy and promoting the lifestyle, culture and heritage offered in our communities.

Increased number of visitors enjoy our shire

Develop a local tourism operator forum and strategy

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|--|---|---|---|
| 3.3.2.1 | Implement the Greater Hume Shire Visitor Experience Plan | Encourage development, promotion, funding and management skills of events which are family orientated, locally led and unique | Conduct an Event Management Workshop and continue to update the Events Guide | Executive Assistant Tourism & Promotion |
| | | Support Greater Hume Shire's tourism operators and event organisers to participate in Awards at local, regional, state and national level | One Tourism Operator or Event Organiser entered in appropriate Awards each year | Executive Assistant Tourism & Promotion |
| | | Identify and develop interpretational signage for towns/villages, attractions and historical areas | Interpretational signage developed as identified | Executive Assistant Tourism & Promotion |
| | | Work collaboratively with local, state and federal governments and organisations to enhance our visitor experience | Continue our relationships with DNSW, MRT and Museums and Galleries NSW, NSW National Parks and Wildlife, Tourism Vic, NSW Rail Heritage, Destination Riverina Murray | Executive Assistant Tourism & Promotion |
| | | Create an ambassador/famil program and develop workshops to promote the visitor experience | Visitor Experience Ambassador Program developed and a yearly workshop conducted | Executive Assistant Tourism & Promotion |
| | | Establishing links with educational institutions (primary/secondary/tertiary) to encourage students to develop skills in the tourism, event management and hospitality industries (including work experience) | Links established and one student participates in work experience with a tourism operator or the Visitor Information Centre each year | Executive Assistant Tourism & Promotion |
| | | Ongoing development of visitgreaterhume.com.au and the Murray Regional Tourism Board digital platform including ATDW and corporate pages | Increased bookings through visitgreaterhume.com.au via Bookeasy platform | Executive Assistant Tourism & Promotion |

Growth and Sustainability

Objective: We are revitalising our communities, welcoming visitors, growing our economy and promoting the lifestyle, culture and heritage offered in our communities.

Increased number of visitors enjoy our shire

Develop a local tourism operator forum and strategy

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|-------------------|--|--|--|---|
| 3.3.2.1 continued | Implement the Greater Hume Shire Visitor Experience Plan | Liaise with media by offering to arrange interviews, testimonials, new developments, special events, awards, articles, photography or regular spots on radio and TV or articles in print and social media | Number of positive visitor and tourism media articles | Executive Assistant Tourism & Promotion |
| | | Continue to promote Greater Hume Shire's social media presence on Facebook and develop resources (eg photography and film) to expand into other sites such as Twitter, Google maps, YouTube, Instagram and Pinterest | Gradual increase in social media presence, measured through likes, friends and followers | Executive Assistant Tourism & Promotion |
| | | Develop self drive and walk/bike/ride tour itineraries incorporating historical and environmental attractions in towns/villages and shire | Itineraries developed and maps/leaflets produced | Executive Assistant Tourism & Promotion |
| | | Incorporate into budget attendance/presence at specialist events such as caravan and camping shows, travel shows and other specialist events by either tourism staff or operators | Attend one event each year depending on cost/benefit | Executive Assistant Tourism & Promotion |
| | | Establishment of a Greater Hume Shire Tourism Operators Committee to create links and provide a platform for cooperative marketing and promotion and tourism development, skills development and new operators | Tourism Operators Committee established | Executive Assistant Tourism & Promotion |

Growth and Sustainability

Objective: We are revitalising our communities, welcoming visitors, growing our economy and promoting the lifestyle, culture and heritage offered in our communities.

Increased number of visitors enjoy our shire

Develop a local tourism operator forum and strategy

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|-------------------|--|---|--|---|
| 3.3.2.1 continued | Implement the Greater Hume Shire Visitor Experience Plan | History and Heritage - Museums Program to provide guidance, training and expertise to our public and private museums and historical society's such as museum advisors, grants and volunteer and skill development workshops | Museum Program continued with an annual report on outcomes from the Museum Advisor provided to Council | Executive Assistant Tourism & Promotion |
| | | Natural Environment - Liaise with NSW Government agencies to further develop the natural areas of Lake Hume, Doodle Cooma Swamp, Gum Swamp, Woomargama National Park, Murray River, Benambra National Park, Billabong Creek | Signage, Facilities and Promotional Collateral developed or upgraded | Executive Assistant Tourism & Promotion |
| | | Agri Tourism - Encourage individuals and agricultural businesses to development farm gate and niche produce and participation in Murray Regional Tourism's Food and Agri Tourism Program | Increased number of culinary and agri tourism businesses within the Shire participating in Murray Regional Tourism Food and Agri Tourism Program | Executive Assistant Tourism & Promotion |
| | | Create a standardised Signage Policy throughout the Shire. This policy would include road, tourism, heritage and interpretational signage etc | Signage Policy completed | Executive Assistant Tourism & Promotion |

Good infrastructure and facilities

Objective: Our development and maintenance is sustainable, environmentally responsible, accessible and enjoyed by our community.

Infrastructure and facilities meet the needs of our communities

Develop and implement five yearly Asset Management Strategy and Plans

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|--|---|---|---|
| 4.1.1.1 | Identify opportunities for external grant funding | Seek grant opportunities and advertise on Council's website | All relevant grants are advertised on GHSC website, local media, etc. | Executive Assistant Governance and Economic Development |
| | | Council actively seeks and applies for grant funding for non-budgeted identified priority projects | Number of projects identified and grants applied for | General Manager |
| | | | Priority projects list developed and reviewed annually by Councillors | General Manager |
| 4.1.1.2 | Ensure investment in the upgrade of roads infrastructure is targeted and prioritised | Review and implement Council's Roads Strategy | % of unsealed roads graded as measured against current council benchmark | Director Engineering |
| | | | Community satisfaction with town roads greater than 3.5, sealed rural roads greater than 3.5, unsealed rural roads greater than 3.0 | Director Engineering |
| | | | kms of road reconstruction annually as measured against current Council benchmark | Director Engineering |
| | | | kms of sealed roads resealed annually as measured against current Council benchmark | Director Engineering |
| | | | kms of unsealed roads resheeted annually as measured against current council benchmark | Director Engineering |
| | | Continue to collect and record asset data in order to inform current and future asset management strategies and plans | Appropriate asset management plans reviewed annually | Director Engineering |

Good infrastructure and facilities

Objective: Our development and maintenance is sustainable, environmentally responsible, accessible and enjoyed by our community.

Infrastructure and facilities meet the needs of our communities

Develop and implement five yearly Asset Management Strategy and Plans

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|---|---|---|----------------------|
| 4.1.1.4 | Develop an Integrated Asset Management Plan for all of Council's assets | Review the Asset Management Plan for water and sewer assets | Integrated Asset Management Plan reviewed | Director Engineering |

Engage the community to develop Recreation Plan describing accessible and age friendly public facilities in our spaces and places • Parks Playgrounds and Reserves • Public Toilets • Sporting Fields • Swimming Pools • Public Halls

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|---|---|---|----------------------|
| 4.1.2.1 | Support with long term planning and maintenance at recreation grounds | Develop a master plan for sporting grounds in each of the five major towns incorporating drainage, irrigation and turfing options | Master plan developed for sportsgrounds at Culcairn, Henty, Holbrook, Jindera & Walla Walla | Director Engineering |
| 4.1.2.2 | Develop and implement the program for the upgrade of public toilets and playgrounds | Implement the upgrade and replacement program in accordance with budget allocations | Public toilet and playground strategies reviewed | Director Engineering |

Affordable, accessible housing supports the needs of the community

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|---|---|---|--|
| 4.1.3.1 | Continue to provide social housing and consider supporting housing for disadvantaged younger people and families linking them to local services for support | Review social housing processes providing opportunities for disadvantaged younger people and families | 90% occupancy rate maintained Develop partnerships with Homes Out West and other youth housing providers | Community Health and Wellbeing Coordinator |

Good infrastructure and facilities

Objective: Our development and maintenance is sustainable, environmentally responsible, accessible and enjoyed by our community.

Infrastructure and facilities meet the needs of our communities

Engage the community in a 10 Year Roads Strategy Plan

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|---|--|---------------------|----------------------|
| 4.1.4.1 | Review Council's Roads Strategy on a two-yearly cycle | | | Director Engineering |

Improve streetscapes of our towns and villages

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|--|--|-------------------------------|----------------------|
| 4.1.5.1 | Develop and implement a street tree plan for each town and village | Map all street trees in towns and villages on Council's GIS mapping system | Street tree mapping completed | Director Engineering |

Expand waste water strategies into villages

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|---|---|---------------------------|----------------------|
| 4.1.6.1 | Investigate and develop concept designs for waste water collection and treatment in Gerogery and Woomargama and Burrumbuttock | Scope and cost schemes in each of the identified villages | Scoping studies completed | Director Engineering |

Develop a Storm Water Capital Works Program

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|--|--|---------------------|----------------------|
| 4.1.7.1 | Develop an Asset Management Plan for stormwater assets | Complete mapping of stormwater assets | Mapping completed | Director Engineering |

Good infrastructure and facilities

Objective: Our development and maintenance is sustainable, environmentally responsible, accessible and enjoyed by our community.

Infrastructure and facilities meet the needs of our communities

Mitigate against natural disasters (Flood and Bushfire Management)

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|--|--|--------------------------------|----------------------|
| 4.1.8.1 | Implement strategies identified in the adopted Flood Plain Risk Management Plans and Bushfire Risk Management Plans with successful funding applications | Submit funding applications for flood and bushfire mitigation works and implement works if funding is successful | Funding applications submitted | Director Engineering |

We minimise the impact on the environment

Waste Management Strategy incorporates recycling and carbon reduction actions

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|--|--|--|---------------------------------|
| 4.3.1.1 | Develop a Waste Management Strategy that includes a transition to a waste facility with a Environmental Protection Licence | Prepare a draft Waste Management Strategy and engage the community | Revised Waste Management Strategy adopted by Council | Director Environment & Planning |

On-site Sewerage Management systems are environmentally sustainable

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|---|---|---|---------------------------------|
| 4.3.2.1 | Continue to improve and monitor the management of onsite effluent disposal within the shire | Implement the On Site Sewerage Management (OSSM) Policy | Inspect a minimum of 50 onsite sewerage management systems annually | Director Environment & Planning |

Best practice waste water management

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|---|--|---|----------------------|
| 4.3.3.1 | Manage waste water and effluent in a sustainable manner | Provide and maintain sewerage disposal and effluent re-use systems that meet the needs of residents of the shire | % compliance of licensing requirements Number of unplanned service interruptions Annual capital works program developed | Director Engineering |

Good infrastructure and facilities

Objective: Our development and maintenance is sustainable, environmentally responsible, accessible and enjoyed by our community.

We minimise the impact on the environment

Best practice weed management

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|---|---|--|---------------------------------|
| 4.3.4.1 | Continue to support effective weeds management (private and public lands) | Actively participate in the Murray Weed Action Plan | Attend at least two meetings of the Murray Weed Management Committee per annum | Director Environment & Planning |
| | | Undertake inspections on private and public land to detect and assess weed infestations | Undertake 400 property inspections annually | Director Environment & Planning |

Drive energy efficiency with implementation of renewable and efficient assets and resources

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|---|--|--|---------------------------------|
| 4.3.5.1 | Investigate opportunities to reduce the energy and water costs at Council's sporting facilities | Installation of energy saving infrastructure at recreation grounds across the shire as recommended by the energy audit | Installation of energy saving infrastructure completed at one recreation ground per year | Director Engineering |
| 4.3.5.2 | Develop an energy efficiency plan for all Council assets and facilities including Council's small plant fleet | Undertake an energy efficiency upgrade at Council's Culcairn office and analyse the efficiencies gained against base line data | Installation of energy saving infrastructure completed at Culcairn office | Director Environment & Planning |

Good infrastructure and facilities

Objective: Our development and maintenance is sustainable, environmentally responsible, accessible and enjoyed by our community.

We minimise the impact on the environment

Manage water resources and water quality responsibly

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|--|--|---|----------------------|
| 4.3.6.1 | Implement the program of works identified in the Drinking Water Quality Management Plan | Implement the program of works identified in the Drinking Water Quality Management Plan for 2017/2018 | Compliance with the water quality standards | Director Engineering |
| 4.3.6.2 | In conjunction with Riverina Water County Council investigate the future management of water supply assets in Greater Hume Shire | Completion of a feasibility study into the management of water assets within Greater Hume Shire by Riverina Water County Council | Completion of feasibility study | Director Engineering |

Manage and protect significant environmental assets across the shire

| Code | DELIVERY PROGRAM ACTION (4 Years) | OPERATIONAL PLAN ACTION (Year 1 2017/2018) | Performance Measure | Responsibility |
|---------|---|---|---|---------------------------------|
| 4.3.7.1 | For Council to be proactive in relation to environmental management practices | Investigate partners and options for management of organic waste generated within the shire | Discussions with potential partner commenced | Director Environment & Planning |
| | | Promote household hazardous waste collection at a number of sites across the shire | In conjunction with REROC promotional material developed and distributed | Director Environment & Planning |
| | | Undertake bi-annual home composting campaign | Planning for home composting campaign scheduled to be undertaken in 2018/2019 completed by 30 June 2018 | Director Environment & Planning |

Abbreviations

| | |
|-----------|--|
| ABS | Australian Bureau of Statistics |
| ARTC | Australian Rail Track Corporation |
| ATDW | Australian Tourism Data Warehouse |
| CAPT | Continuous Accessible Path and Travel |
| GET | Community Engagement Toolkit |
| CH&W Plan | Community Health and Wellbeing Plan |
| CT | Community Transport |
| DIAP | Disability Inclusion Action Plan |
| DPI | Department of Primary Industries |
| ED&S Plan | Economic Development and Social Plan |
| EPA | NSW Environmental Protection Authority |
| FTE | Full time equivalent |
| GHSC | Greater Hume Shire Council |
| GHS | Greater Hume Shire |
| HR | Human resources |
| IAP2 | International Association For Public Participation Australasia |
| ICT | Information and computing technology |
| IP&R | Integrated Planning and Reporting |
| LED | LED lighting |
| LEP | Local Environmental Plan |
| LG | Local Government |
| LLS | Local Land Services |
| LTFP | Long Term Financial Plan |
| Mgt | Management |
| MOU | Memorandum of Understanding |

| | |
|--------------|---|
| MRT | Murray Riverina Tourism |
| PwD | People with disability |
| RDA (Murray) | Regional Development Australia (Murray) |
| REROC | Riverina Eastern Organisation of Councils |
| RFS | NSW Rural Fire Service |
| RMS | Roads and Maritime Services |
| SEIFA | Socio-Economic Indexes for Areas |
| SES | State Emergency Services |
| VEP | Visitor Experience Plan |
| WHS | Work Health and Safety |
| WID | Work Inspiration Day |

Capital Works and Forward Programs 2017/2018 to 2020/2021

includes Special Rate Variation 2017/2018

| Administration | | | | | | |
|---------------------------------------|----------|--------------------|--------------------|--------------------|--------------------|--|
| | | | | | | |
| Title: Governance | | | | | | |
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| Governance Vehicle Replacement | GM | | \$44,000.00 | | | |
| | | | | | | |
| Total - Governance | | \$0.00 | \$44,000.00 | \$0.00 | \$0.00 | |
| | | | | | | |
| Title: Corporate Support | | | | | | |
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| Office Furniture and Equipment | | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | |
| Solar Energy Installation | | \$80,000.00 | | | | |
| Administration Vehicle Replacement | DCCS | | \$42,000.00 | | | |
| Administration Vehicle Replacement | CFO | | \$35,000.00 | | | |
| Administration Vehicle Replacement | CS | | | | \$35,000.00 | |
| | | | | | | |
| Total - Corporate Support | | \$85,000.00 | \$82,000.00 | \$5,000.00 | \$40,000.00 | |
| | | | | | | |
| Title: Information Technology | | | | | | |
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| Computer Equipment Replacement | | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | |
| Backup Servers (BCP) | | \$10,000.00 | | | | |
| | | | | | | |
| Total - Information Technology | | \$35,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | |

| Title: Engineering | | | | | | |
|---|----------|-----------------------|-----------------------|-----------------------|-----------------------|--|
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| Traffic Counters | | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | |
| Engineering Vehicle Replacement | MTI | | \$33,000.00 | | | |
| Engineering Vehicle Replacement | DE | | | | \$42,000.00 | |
| Engineering Vehicle Replacement | MA | | | | \$33,000.00 | |
| | | | | | | |
| Total - Engineering | | \$5,000.00 | \$38,000.00 | \$5,000.00 | \$80,000.00 | |
| | | | | | | |
| Title: Plant Purchases | | | | | | |
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| Heavy Machinery and Road Plant | | \$1,233,000.00 | \$1,258,000.00 | \$1,117,000.00 | \$1,300,000.00 | |
| | | | | | | |
| Total - Plant Purchaes | | \$1,233,000.00 | \$1,258,000.00 | \$1,117,000.00 | \$1,300,000.00 | |
| | | | | | | |
| Title: Depot Administration & Maintenance | | | | | | |
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| Depot Capital Expenditure | | \$60,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | |
| | | | | | | |
| Total - Depot Administration & Maintenance | | \$60,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | |
| | | | | | | |
| Total: Administration | | \$1,418,000.00 | \$1,413,000.00 | \$1,162,000.00 | \$1,455,000.00 | |
| | | | | | | |
| Public Order & Safety | | | | | | |
| | | | | | | |
| Title: Fire Services | | | | | | |
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| Bushfire Equipment & Appliances Non-Cash | | \$309,000.00 | \$274,000.00 | \$400,000.00 | \$400,000.00 | |
| Bushfire Stations/FCC Cash | | \$100,000.00 | | \$60,000.00 | \$60,000.00 | |
| | | | | | | |
| Total - Fire Services | | \$409,000.00 | \$274,000.00 | \$460,000.00 | \$460,000.00 | |
| | | | | | | |
| Total: Public Order & Safety | | \$409,000.00 | \$274,000.00 | \$460,000.00 | \$460,000.00 | |

| Health | | | | | | |
|--|--|--|-----------------|-----------------|--------------------|-----------------|
| Title: Health Administration | | | | | | |
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| Health Vehicle Replacements | | \$33,000.00 | | | \$75,000.00 | |
| Total - Health Administration | | \$33,000.00 | \$0.00 | \$0.00 | \$75,000.00 | |
| Total: Health | | \$33,000.00 | \$0.00 | \$0.00 | \$75,000.00 | |
| Environment | | | | | | |
| Title: Urban Stormwater Drainage | | | | | | |
| MAP Ref | Town | Job Description | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| 84 | Urana Street, Jindera (b/w Dight Street and Molkentin Road) | Replace kerb and gutter (east side) and install stormwater | \$300,000.00 | | | |
| 85 | Culcairn Township Flood Mitigation Program | Flood mitigation | \$366,660.00 | | | |
| | Urana Street, Jindera (b/w Molkentin Road and Pioneer Drive) | Install kerb and gutter and underground drainage (west side) | | \$200,000.00 | | |
| | Adams Street, Jindera (Goulburn Street to Creek Street) | Installation of trunk stormwater | | | \$200,000.00 | \$100,000.00 |
| | Commercial Street, Walla (upgrade drain outside of PJN) | Upgrade of table drain | | | | \$100,000.00 |
| | | | \$666,660.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 |
| Title: Riverina Noxious Weeds | | | | | | |
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| Riverina Noxious Weeds Vehicle Replacement | | \$28,000.00 | | | | |
| Total - Riverina Noxious Weeds | | \$28,000.00 | \$0.00 | \$0.00 | \$0.00 | |

| Title: Waste Management | | | | | | |
|--|----------|---------------------|---------------------|---------------------|---------------------|--|
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| Capital Works 2017/18 to 2020/21 | | | \$10,000.00 | \$10,000.00 | \$10,000.00 | |
| Waste Collection cages | | \$20,000.00 | | | | |
| Brocklesby Rehabilitation and Transfer Station | | \$80,000.00 | | | | |
| New Cells - Loose fill asbestos disposal | | \$50,000.00 | | | | |
| Holbrook Landfill Fencing | | \$15,000.00 | | | | |
| | | | | | | |
| Total - Waste Management | | \$165,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | |
| | | | | | | |
| Total: Environment | | \$859,660.00 | \$210,000.00 | \$210,000.00 | \$210,000.00 | |
| | | | | | | |
| Community Services & Education | | | | | | |
| | | | | | | |
| Title: Youth Services | | | | | | |
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| Youth Services Vehicle Replacement | | | | \$28,000.00 | | |
| | | | | | | |
| Total - Youth Services | | \$0.00 | \$0.00 | \$28,000.00 | \$0.00 | |
| | | | | | | |
| Title: Frampton Court | | | | | | |
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| Capital Improvements to Units | | \$20,000.00 | \$5,202.00 | \$5,306.00 | \$5,412.00 | |
| | | | | | | |
| Total - Frampton Court | | \$20,000.00 | \$5,202.00 | \$5,306.00 | \$5,412.00 | |
| | | | | | | |
| Title: Community Housing | | | | | | |
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| Replace Air Conditioners | | \$2,550.00 | \$2,601.00 | \$2,653.00 | | |
| | | | | | | |
| Total - Aged Care Rental Units | | \$2,550.00 | \$2,601.00 | \$2,653.00 | \$2,706.00 | |
| | | | | | | |
| Total: Community Services & Education | | \$22,550.00 | \$7,803.00 | \$35,959.00 | \$8,118.00 | |

| Housing & Community Amenities | | | | | | |
|--|----------|---------------------|--------------------|--------------------|--------------------|--|
| | | | | | | |
| Title: Public Cemeteries | | | | | | |
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| Capital Works 2017/18 - 2021/22 | | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | |
| Total - Public Cemeteries | | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | |
| Title: Council Owned Housing | | | | | | |
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| Improvements - 45 Lynne Street, Henty | | \$20,000.00 | | | | |
| Improvements - 65 Peel Street, Holbrook | | \$20,000.00 | | | | |
| Total - Council Owned Housing | | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| Title: Public Conveniences | | | | | | |
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| Jindera Rec Reserve install new public toilet | | \$40,000.00 | | | | |
| Jindera Pioneer Park Toilet Upgrade | | \$29,879.00 | | | | |
| Gallipoli Victoria Cross Rest Area (Sub Park) Toilet upgrade | | | \$40,000.00 | | | |
| Burrumbuttock Hall toilet upgrade | | | | \$40,000.00 | | |
| Henty Man Toilet Upgrade | | | | | \$40,000.00 | |
| Total - Public Conveniences | | \$69,879.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 | |
| Total: Housing & Community Amenities | | \$111,879.00 | \$42,000.00 | \$42,000.00 | \$42,000.00 | |

| Water Supply | | | | | | |
|--|---|---------------------|---------------------|---------------------|--------------------|--|
| | | | | | | |
| Title: Villages Water Supply | | | | | | |
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| Water Meter Replacement | | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | |
| Upgrade Water Main to 150mm x 485m | Pioneer Drive, Jindera | \$60,000.00 | | | | |
| VWS PS Building Upgrade | | \$5,000.00 | | | | |
| Other Water main Extension/Loop mains | | | \$50,000.00 | | | |
| VWS Pump 1 Replacement | | | \$25,000.00 | | | |
| Upgrade Water Main to 150mm x 635m | Pioneer Drive, Jindera (Pech Avenue to west of Cahill Estate) | | | \$80,000.00 | | |
| Telemetry | | | | \$100,000.00 | | |
| | | | | | | |
| Total - Villages Water Fund | | \$75,000.00 | \$85,000.00 | \$190,000.00 | \$10,000.00 | |
| | | | | | | |
| Title: Culcairn Water Supply | | | | | | |
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| Water Main Replacement | | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | |
| Water Service Replacement | | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | |
| Water Main Extension - Loop Main | | \$10,000.00 | | \$10,000.00 | | |
| Telemetry | | | | \$30,000.00 | | |
| | | | | | | |
| Total - Culcairn Water Fund | | \$70,000.00 | \$60,000.00 | \$100,000.00 | \$60,000.00 | |
| | | | | | | |
| Total: Water Supply Fund | | \$145,000.00 | \$145,000.00 | \$290,000.00 | \$70,000.00 | |
| | | | | | | |
| Sewerage Fund | | | | | | |
| Title: Burrumbuttock Sewerage | | | | | | |
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| Desludge Septic Tanks | | \$10,000.00 | | | | |
| | | | | | | |
| Total - Burrumbuttock Sewerage Fund | | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | |

| Title: Jindera Sewerage | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| Upgrade Jindera SPS - new pumps | | \$30,000.00 | | | |
| Upgrade and extend Jindera SPS 5 sewer rising main (510m) | | \$45,000.00 | | | |
| Telemetry | | | | \$40,000.00 | |
| Build New 1700 EP Activated Sludge Plant | Option 4 | | | \$4,175,000.00 | |
| SPS Pump Replacement PS No 5 - Pump 1 (2006-15yrs) | | | | | \$3,000.00 |
| SPS Pump Replacement PS No 5 - Pump 2 (2006-15yrs) | | | | | \$3,000.00 |
| | | | | | |
| Total - Jindera Sewerage Fund | | \$75,000.00 | \$0.00 | \$4,215,000.00 | \$6,000.00 |
| | | | | | |
| Title: Culcairn Sewerage | | | | | |
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| Sewer Main Relining | 1971 - 60 years | \$20,000.00 | | | |
| Reuse Scheme Dosing Pump Replacement | | \$6,000.00 | | | |
| Telemetry | | | | \$50,000.00 | |
| STP Blower Replacement (1996-25yrs) | | | | | \$5,000.00 |
| STP Overhaul/Replacement (1971 - 50yrs) | | | | | \$50,000.00 |
| | | | | | |
| Total - Culcairn Sewerage Fund | | \$26,000.00 | \$0.00 | \$50,000.00 | \$55,000.00 |
| | | | | | |
| Title: Henty Sewerage | | | | | |
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| Sewer Main Relining | | \$20,000.00 | | | |
| Telemetry | | | | \$20,000.00 | |
| STP Overhaul (1971-50yrs) | | | | | \$50,000.00 |
| SPS Pump Replacement PS No 1 - Pump 1 (1996-25yrs) | | | | | \$10,000.00 |
| SPS Pump Replacement PS No 1 - Pump 2 (1996-25yrs) | | | | | \$10,000.00 |
| | | | | | |
| Total - Henty Sewerage Fund | | \$20,000.00 | \$0.00 | \$20,000.00 | \$70,000.00 |
| | | | | | |

| Title: Holbrook Sewerage | | | | | |
|--|----------|---------------------|---------------------|-----------------------|---------------------|
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| Sewer Main Relining | | \$20,000.00 | | | |
| SPS Pump Replacement PS No 1 Pump 1 | | \$18,000.00 | | | |
| SPS Pump Replacement PS No 1 Pump 2 | | \$18,000.00 | | | |
| STP Overhaul (1969 - 50 years) | | | \$257,500.00 | | |
| Sludge Digester Mixer Replacement (2010 - 10 years) | | | | \$14,000.00 | |
| Telemetry | | | | \$40,000.00 | |
| | | | | | |
| Total - Holbrook Sewerage Fund | | \$56,000.00 | \$257,500.00 | \$54,000.00 | \$0.00 |
| | | | | | |
| Title: Walla Walla Sewerage | | | | | |
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| Sewer Main Relining | | \$20,000.00 | | | |
| SPS Pump Replacement PS No 3 - Pump 1 | | | | \$8,000.00 | |
| SPS Pump Replacement PS No 3 - Pump 2 | | | | \$8,000.00 | |
| Telemetry | | | | \$40,000.00 | |
| Switchboard Upgrade/Replacement (SPS 1,2,4) 1981-40yrs | | | | | \$30,000.00 |
| | | | | | |
| Total - Walla Walla Sewerage Fund | | \$20,000.00 | \$0.00 | \$56,000.00 | \$30,000.00 |
| | | | | | |
| Total: Sewerage Fund | | \$207,000.00 | \$257,500.00 | \$4,395,000.00 | \$161,000.00 |
| | | | | | |

| Recreation & Culture | | | | | | |
|---|---------------------------|---------------------|---------------------|---------------------|---------------------|--|
| Title: Public Halls | | | | | | |
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| Hall Renewal Expenses | | \$5,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | |
| Jindera Multi Purpose Stadium | Preliminary Design Works | \$18,094.00 | | | | |
| Cookardina Hall Structural Repairs | | \$10,000.00 | | | | |
| Cookardina Hall Floor Refurbishment | | \$10,000.00 | | | | |
| Holbrook Hall Roof Replacement | | \$30,000.00 | | | | |
| Walla Walla Children's Services Building **** | | \$500,000.00 | | | | |
| Brocklesby Hotel Refurbishment | | \$10,000.00 | | | | |
| Total - Public Halls | | \$583,094.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | |
| Title: Swimming Pools | | | | | | |
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| Jindera Pool - Shade Sail Structure | | \$6,000.00 | | | | |
| Jindera Pool - Upgrade Toilet Facilities | | \$52,872.00 | | | | |
| Walla Pool - Repaint Pool | | \$7,500.00 | | | | |
| Walla Pool - Concrete Seating Area | | \$8,000.00 | | | | |
| Walla Pool - Storage Shed | | \$2,500.00 | | | | |
| Pool Cleaner Replacements | | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | |
| Walla Pool - Shade Sail Structure | | \$6,000.00 | | | | |
| To Be Determined | | | \$10,000.00 | \$10,000.00 | \$10,000.00 | |
| Total - Swimming Pools | | \$92,872.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | |
| Title: Sporting Grounds | | | | | | |
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| Jindera Recreation Ground Entrance Road | Jindera Recreation Ground | \$75,000.00 | | | | |
| Culcairn Skate Park **** | Culcairn | | \$200,000.00 | | | |
| Jindera Skate Park **** | Jindera | | | \$200,000.00 | | |
| Walla Walla Swamp Walking Track | Walla Walla | | | | \$200,000.00 | |
| NOTE : **** Subject to Grant Funding being obtained and sufficient funds in Section 94A Reserve | | | | | | |
| Total - Sporting Grounds | | \$75,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | |

| Title: Parks & Gardens | | | | | | |
|--|--|---|---------------------|---------------------|---------------------|-----------------|
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| Sunnyside Park - Walla Walla | Install new playground equipment | \$25,000.00 | | | | |
| Ian Geddes Bushwalk - Holbrook | Installation of 2 bridges | \$60,000.00 | | | | |
| Ten Mile Creek Park - Holbrook | Additional concrete path from rail bridge to toilets | | \$25,000.00 | | | |
| Submarine Park - Holbrook | Install shade sail/upgrade BBQ shelter/park furniture | | \$50,000.00 | | | |
| Pioneer Park - Jindera | Replacement of playground equipment | | \$25,000.00 | | | |
| Recreation Reserve - Jindera | Construction of new playground | | \$250,000.00 | | | |
| Lions Park - Walla Walla | | | | \$40,000.00 | | |
| Jubilee Park - Culcairn | Install shade sail over playground | | | \$30,000.00 | | |
| Memorial Park - Henty | Replace playground equipment | | | \$30,000.00 | | |
| Bicentennial Park - Henty | Replace playground equipment & upgrade furniture, install shade sail | | | | \$100,000.00 | |
| | | | | | | |
| Total - Parks & Gardens | | \$85,000.00 | \$350,000.00 | \$100,000.00 | \$100,000.00 | |
| | | | | | | |
| Total: Recreation & Culture | | \$835,966.00 | \$595,000.00 | \$345,000.00 | \$345,000.00 | |
| | | | | | | |
| Transport & Communication | | | | | | |
| | | | | | | |
| Road Construction Program - Rural | | | | | | |
| Map Ref | Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| 1 | Cummings Road/Olympic Highway | Install turn lanes on Olympic Highway | \$100,000.00 | | | |
| | Fairbairn Road | Replace wire fence with guardrail | | \$100,000.00 | | |
| | Mountain Creek Road | Widen over crests and install linemarking | | | \$100,000.00 | |
| | Four Mile Lane | Install guardrail on bridges | | | | \$100,000.00 |
| | | | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 |

| Road Construction Program - Rural - (Roads to Recovery) | | | | | | |
|--|--|--|-----------------|-----------------|-----------------|-----------------|
| Map Ref | Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| 2 | Hueske Road | Reconstruct & widen remaining 2.0km (Brickworks to Bungowannah Road) - in 2 stages | \$400,000.00 | | \$400,000.00 | |
| | Cummings Road | Reconstruct and widen in 2km sections b/w Back Creek and Olympic Hwy | | \$300,000.00 | | \$300,000.00 |
| 3 | Alma Park Road | Stabilization of 3km of road south of new construction in 2 Stages | \$150,000.00 | \$150,000.00 | | |
| | Gerogery Road | Reconstruct from Gerogery West to Shire boundary in 1km segments | | | | \$200,000.00 |
| | Coach Road | Construct and seal unsealed sections in 2km segments | | | \$400,000.00 | |
| | Henty Cookardina Road | Reconstruct from Henty to HFD in 1km segments | | | | \$250,000.00 |
| | Wymah Road | From end of seal to River Road Seal 1.8km in 2 stages | | | | \$200,000.00 |
| | | | \$550,000.00 | \$450,000.00 | \$800,000.00 | \$950,000.00 |
| | Total - Road Construction Program - Rural | | \$650,000.00 | \$550,000.00 | \$900,000.00 | \$1,050,000.00 |
| | | | | | | |
| | Road Construction Program - Urban | | | | | |
| Map Ref | Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| 4 | Intersection Urana/Dight Streets, Jindera | Upgrade intersection and connect stormwater to Recreation Ground | \$150,000.00 | | | |
| 5 | Pioneer Drive, Jindera | | \$300,000.00 | | | |
| 6 | Urana Street, Jindera | | \$100,000.00 | | | |
| | Sladen Street, Henty | Asphalt overlay Henty CBD | | \$150,000.00 | | |
| | Urana Street, Jindera | Construction - bus shelters, bus bay and concrete footpaths - Village Green | | | \$150,000.00 | |
| | William Street, Walla Walla | Reconstruction - Commercial Street to Recreation Ground | | | | \$150,000.00 |
| | | | \$550,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 |

| Road Construction Program - Urban - (Roads to Recovery) | | | | | | |
|--|--|---|-----------------------|---------------------|---------------------|---------------------|
| Map Ref | Location | Job Description | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| 7 | Bond Street, Holbrook | Reconstruction - Millswood Road to Raymond Street | \$450,000.00 | | | |
| | Market Street, Walla Walla | Scholz Street to Herman Street | | | \$150,000.00 | |
| | Pioneer Drive, Jindera | Pech Avenue to Cahill Subdivision | | | \$350,000.00 | |
| | Dight Street, Jindera | Urana Street to Jindera Primary School including parking for Recreation Ground | | | | \$350,000.00 |
| | Laneway Behind IGA Jindera | Reconstruction of laneway | | | | \$100,000.00 |
| | | | \$450,000.00 | \$0.00 | \$500,000.00 | \$450,000.00 |
| | | | | | | |
| | Total - Road Construction Program - Urban | | \$1,000,000.00 | \$150,000.00 | \$650,000.00 | \$600,000.00 |
| | | | | | | |
| | Bitumen Resealing Program - Rural | | | | | |
| Map Ref | Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| 8 | Alma Park Road | Walbundrie RD to Sherwyn Road (North from Gluepot Road 18/19) | \$80,000.00 | \$50,000.00 | | |
| 9 | Brocklesby Goombargana Road | Brocklesby Balldale Road to Cunningham Road (CH0-CH2000) | \$35,000.00 | | | |
| 10 | Coach Road | 1km North of Hoffmanns Road to 1.7km past Odewahns Road (CH15000-CH17686) and Olympic Highway to end of seal (CH0-CH2892) | \$50,000.00 | | \$60,000.00 | |
| 11 | Corowa Rand Road | Daysdale Road to 2.5km past Llewelyn Road (CH3000-CH14339) | \$100,000.00 | \$100,000.00 | \$160,000.00 | |
| 12 | Fairbairn Road | Full length (CH0-CH5000) | \$155,000.00 | | | |
| 13 | Henty Cookardinia Road | Morven Cookardinia Road to 1km after Ross Road (CH20000-CH21422) | \$30,000.00 | | | |
| 14 | Henty Pleasant Hills Road | Bartsch Avenue to Henty Ryan Road (CH0-CH2000) | \$40,000.00 | | | |
| 15 | Henty Ryan Road | Full length (CH0-CH1600) | \$40,000.00 | | | |
| 16 | Howlong Balldale Road | Gum Swamp Road to end of road (CH2000-CH8017) | \$70,000.00 | \$80,000.00 | | |
| 17 | Molkentin Road | Urana Road to Vine Drive (CH0-1000) | \$30,000.00 | | | |

| Bitumen Resealing Program - Rural | | | | | | |
|--|---------------------------|--|-----------------|-----------------|-----------------|-----------------|
| Map Ref | Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| 18 | Schnaars Road | Walbundrie Road to Henty Walla RD (CH0-CH9160) | \$30,000.00 | \$175,000.00 | \$30,000.00 | \$35,000.00 |
| 19 | Walbundrie Alma Park Road | 2km from Billabong Street to Alma Park Road (CH2000-CH12516) | \$40,000.00 | \$150,000.00 | | |
| 20 | Western Road | Shire boundary to Godde Road (CH0-CH12870) | \$60,000.00 | | \$55,000.00 | \$125,000.00 |
| 21 | Yankee Crossing Road | 500m past Woods Road to Kleemans Road (CH4000-CH6615) | \$50,000.00 | | | |
| 22 | Yarra Yarra Road | Complete sealed length (CH0-CH1460) | \$30,000.00 | | | |
| | Coppabella Road | 3km from Jingellic Road to first unsealed section (CHCH3000-CH4500) | | \$40,000.00 | | |
| | Fellow Hills Road | Full length (CH0-CH12336) | | \$160,000.00 | | |
| | Kanimbla Road | Holbrook Wagga Road to Kanimbla Road (CH0-CH2000) | | \$70,000.00 | | |
| | Knox Road | Start of seal to end of seal (CH2000-CH2190) | | \$5,000.00 | | |
| | Kreutzbergers Road | Henty Cookardina Road to end of seal (CH0-CH3200) | | \$60,000.00 | | |
| | Mountain Creek Road | Hume Freeway to Morrice Lane (CH0 - CH1000) | | \$40,000.00 | | |
| | Reapers Road | Schnaars Road to end of seal (CH0-CH2050) | | \$70,000.00 | | |
| | Benambra Road | Cummings Road to end of seal (CH9265-CH11538) | | | \$45,000.00 | |
| | Brocklesby Balldale Road | Ryan Road to end of road (CH10803-CH13781) | | | \$50,000.00 | |
| | Cummings Road | Kings bridge Road to 1km along towards Weeamera Road (CH10000-CH11000) | | | \$70,000.00 | |
| | Gum Swamp Road | Start of seal to end of seal (CH2800-CH3015) | | | \$5,000.00 | |
| | Henty Walla Road | Rosler Parade to 1km south (CH0-CH1000) | | | \$20,000.00 | \$200,000.00 |
| | Mountain Creek Road | Starting 1km south from Yambala Road, and finishing 4km south (CH8000-CH11000) | | | \$80,000.00 | |
| | Odewahns Road | Full length (CH0-CH3737) | | | \$85,000.00 | |
| | Ralvona Lane | Full length (CH0-CH11190) | | | \$240,000.00 | |

| Bitumen Resealing Program - Rural | | | | | | |
|--|---|--|-----------------------|-----------------------|-----------------------|-----------------------|
| Map Ref | Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| | Walla Walbundrie Road | Full length (CH0-CH15708) | | | \$170,000.00 | \$200,000.00 |
| | Westby Rod | full length (CH0-CH11918) | | | | \$240,000.00 |
| | Wymah Road | 1km from Hore Road, to 12km along (CH7000-19000) | | | | \$255,000.00 |
| | Final Seals | | | | | |
| 23 | Culcairn Cemetery Road - 1km (7m width) | Full length (CH0-CH985) | \$25,000.00 | | | |
| 24 | Cummings Road - 2km (7m width) | From bridge to 2.00km east (CH8000-CH10000) | \$50,000.00 | | | |
| 25 | Coach Road - 3km (7m Width) | 2.7 to 5.7km from Gerogery (CH3000-CH6000) | \$73,000.00 | | | |
| 26 | Henty Pleasant Hills - 1.9km (7m width) | 2.0km from Henty to Shire boundary (CH2000-CH3970) | \$45,000.00 | | | |
| 27 | Wymah Road - 1.5km (7m width) | Wymah Ferry Road to Rec Ground (CH22000-CH23500) | \$36,000.00 | | | |
| 28 | Hueske Rd - 0.85km (8m Width) | Urana Road to 085km (Brickworks) (CH0-CH850) | \$25,000.00 | | | |
| 29 | Back Walbundrie Rd -1.5km (7m width) | Daysdale Road to Shire Boundary | \$37,524.00 | | | |
| | Final Seals - As detailed above | | | | | |
| | Final Seals to be determined | | | \$150,000.00 | \$100,000.00 | \$125,000.00 |
| | TOTAL | | \$1,131,524.00 | \$1,150,000.00 | \$1,170,000.00 | \$1,180,000.00 |
| Bitumen Resealing Program - Urban | | | | | | |
| | Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| 30 | Bowler Street, Holbrook | From bridge to end of road | \$13,000.00 | | | |
| 31 | Dight Street, Jindera | Mitchell St to Urana St | \$8,700.00 | | | |
| 32 | Elgin Street, Brocklesby | Kywong Howlong Rd to King St | \$3,000.00 | | | |
| 33 | Herman Street, Walla Walla | Commercial St to Market St | \$3,500.00 | | | |
| 34 | Hopetoun Street, Culcairn | Melville St to Gordon St | \$6,500.00 | | | |
| 35 | Hume Street , Holbrook | Wilson Street to Albury Street | \$3,100.00 | | | |
| 36 | King Street , Brocklesby | Recreation St to Elgin St | \$4,600.00 | | | |
| 37 | Klemke Avenue, Walla Walla | Pioneer Dr to Morgans Rd | \$14,100.00 | | | |

| Bitumen Resealing Program - Urban | | | | | | |
|--|--------------------------------|---|-----------------|-----------------|-----------------|-----------------|
| Map Ref | Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| 38 | Kotzur Circuit, Walla Walla | Jacob Wenke Dr to end | \$2,700.00 | | | |
| 39 | Market Street, Walla Walla | Queen St to Herman St | \$9,100.00 | | | |
| 40 | Nyhan Street, Holbrook | Bardwell St to Murray St | \$3,900.00 | | | |
| 41 | Queen Street, Walla Walla | Commercial Street to dead end | \$2,800.00 | | \$8,500.00 | |
| 42 | Recreation Street, Brocklesby | Kywong Howlong Rd to Eastick St | \$11,300.00 | | | |
| 43 | Brocklesby Sports Drive | From Recreation St to end of seal | \$2,100.00 | | | |
| 44 | Service Road East, Brocklesby | West St to Ellis St | \$5,200.00 | | | |
| 45 | Service Road West, Brocklesby | West St to Olive St | \$4,300.00 | | | |
| 46 | Tower Street, Brocklesby | Olive St to West St | \$3,800.00 | | | |
| 47 | Wenke Street, Walla Walla | Commercial Street to dead end | \$4,600.00 | | \$6,900.00 | |
| 48 | William Street, Walla Walla | Market St to Recreation Ground | \$5,800.00 | | | |
| | Ebenezer Court, Walla Walla | Jacob Wenke Dr to end | | \$3,700.00 | | |
| | Elm Street, Henty | Comer Pl to end | | \$3,400.00 | | |
| | First Street, Henty | Railway pde to Third Ave | | \$8,400.00 | | |
| | Fourth Street, Henty | Railway Pde to Third Ave | | \$9,500.00 | | |
| | Huon Street, Jindera | Dight St to dead end | | \$12,600.00 | | |
| | Lyne Street, Henty | Ivor St to Smith St | | \$15,000.00 | | |
| | Millswood Road, Holbrook | Holbrook Wagga Rd to Bond St | | \$19,500.00 | | |
| | Railway Parade, Holbrook | Young St to Wallace St | | \$12,200.00 | | |
| | Second Street, Henty | Railway Pde to Third Avenue | | \$8,200.00 | | |
| | Sladen Street, Henty | Allan St to Comer St | | \$9,100.00 | | |
| | Swift Steet, Holbrook | Bowler St to Ross St | | \$13,200.00 | | |
| | Third Avenue, Henty | Sladen St East to Yankee Crossing Rd | | \$19,800.00 | | |
| | Third Street, Henty | Railway Pde to Third Ave | | \$7,400.00 | | |
| | Balfour Street, Culcairn | Railway Pde to McBean Street | | | \$18,200.00 | |
| | Creek Street , Jindera | Jindera St to dead end | | | \$4,400.00 | |
| | Douglas Street, Walla Walla | Wenke St to Victoria St | | | \$3,800.00 | |
| | Ellis Street, Brocklesby | Kywong Howlong Rd to Back Brocklesby Rd | | | \$13,500.00 | |
| | Hamilton Street, Culcairn | Stock Route to Railway Pde | | | \$9,400.00 | |
| | Jacob Wenke Drive, Walla Walla | Commercial St to dead end | | | \$7,300.00 | |
| | Jindera Street, Jindera | Adams St to Creek St | | | \$5,000.00 | |

| Bitumen Resealing Program - Urban | | | | | | |
|--|---|---|-----------------|-----------------|-----------------|-----------------|
| Map Ref | Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| | Jindera Street (South), Jindera | Pioneer Dr to dead end | | | \$10,000.00 | |
| | Morgans Road, Walla Walla | Lookout Road to Chinatown Lane | | | \$16,900.00 | |
| | Murdoch Place, Holbrook | Railway Pde to Stirbeck St | | | \$5,700.00 | |
| | Pine Lane, Walla Walla | Morgan Rd to dead end | | | \$3,200.00 | |
| | Queen Street, Culcairn | Melville St to Gordon St | | | \$6,900.00 | |
| | Railway Street, Walla Walla | Queen St to Commercial St | | | \$7,300.00 | |
| | Scholz Street, Walla Walla | Market St to Commercial St | | | \$4,100.00 | |
| | St Johns Court, Jindera | Jindera St to dead end | | | \$4,500.00 | |
| | Sunnyside Crescent, Walla Walla | Entire length | | | \$5,600.00 | |
| | Townview Avenue, Walla Walla | Scholz St to dead end | | | \$5,700.00 | |
| | Victoria Street, Walla Walla | Stitt St to Commercial St | | | \$7,200.00 | |
| | Watson Street, Jindera | Dight St to Creek St | | | \$10,200.00 | |
| | West Street, Brocklesby | Kywong Howlong Rd to Lee Rd | | | \$20,700.00 | |
| | Charles Street, Gerogery West | Gerogery Rd to Sarah St | | | | \$5,500.00 |
| | Edward Street, Walla Walla | Commercial St to dead end | | | | \$5,100.00 |
| | Gamble Street, Culcairn | Melville St to Railway Pde | | | | \$7,700.00 |
| | Greenwood Road, Gerogery West | Glenellen Rd to Houn St | | | | \$31,400.00 |
| | Henty Street (West), Culcairn | Railway Pde to McBean Street | | | | \$4,200.00 |
| | Huon Street, Gerogery West | Gerogery Rd to Greenwood Rd | | | | \$29,500.00 |
| | Klara Court, Gerogery West | Sarah St to end | | | | \$3,400.00 |
| | Mcbean Street, Culcairn | Balfour St to Hamilton St | | | | \$26,100.00 |
| | Sarah Street, Gerogery West | Charles St to end | | | | \$26,900.00 |
| | South Street, Culcairn | Railway Pde to Fraser St | | | | \$6,600.00 |
| | Station Street, Gerogery West | Olympic Hwy to Cross St | | | | \$13,600.00 |
| | Thomas Street, Gerogery West | Gerogery Rd to Huon St | | | | \$30,000.00 |
| | Final Seals | | | | | |
| 49 | Raymond Street, Holbrook (8000m2) | Albury Street to Bond Street incl. behind Submarine Cafe and museum | \$41,900.00 | | | |
| 50 | Commercial Street, Walla Walla (1500m2) | Railway Street to Railway Crossing - full width | \$7,000.00 | | | |

| Bitumen Resealing Program - Urban | | | | | | |
|--|--|--|-----------------------|-----------------------|-----------------------|-----------------------|
| Map Ref | Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| | Final Seals | | | | | |
| 51 | Jindera Street, Jindera (1500m2) | Adams Street to end (Drain) including Preschool carpark and bus bay | \$7,000.00 | | | |
| 52 | Bowler Street, Holbrook (1500m2) | Swift Street to Drain | \$7,000.00 | | | |
| | Bond Street, Jindera (5800m2) | Millswood Rd to Wallace St | | \$25,000.00 | | |
| | Pioneer Drive, Jindera (3000m2) | Urana Street to Pech Avenue | | \$13,000.00 | | |
| | | | \$175,000.00 | \$180,000.00 | \$185,000.00 | \$190,000.00 |
| | | | | | | |
| | Total - Bitumen Sealing Program | | \$1,306,524.00 | \$1,330,000.00 | \$1,355,000.00 | \$1,370,000.00 |
| | | | | | | |
| | Gravel Resheeting Program | | | | | |
| Map Ref | Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| 53 | Coach Road | Ongoing Program | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 |
| 54 | River Road | Ongoing Program | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 |
| 55 | Balldale Walbundrie Road | 3.5km from Daysdale Road to Selby Road (CH7000-CH12000) | \$130,000.00 | | | |
| 56 | Bartsch Road | Full length (CH0-CH1750) | \$36,000.00 | | | |
| 57 | Blights Road West | Full length (CH0-CH662) | \$8,500.00 | | | |
| 58 | Cederdale Road | Full length (CH0-CH1170) | \$24,000.00 | | | |
| 59 | Cook Road | Full length (CH0-CH1380) | \$28,500.00 | | | |
| 60 | Cunningham Road | Full length (CH0-CH3691) | \$52,500.00 | | | |
| 61 | Daly Road | Full length (CH0-CH1400) | \$24,000.00 | | | |
| 62 | Drumwood Road | End of seal to end of road (CH2100-CH5300) | \$48,000.00 | | | |
| 63 | Elsinore Road | Full length (CH0-CH1150) | \$19,500.00 | | | |
| 64 | Ferguson Road | Full length (CH0-CH1575) | \$32,500.00 | | | |
| 65 | Five Chain Road | Full length (CH0-CH250) | \$5,000.00 | | | |
| 66 | Flaxvale Road | Full length (CH0-CH2300) | \$47,500.00 | | | |
| 67 | Funk Road | End of seal to end of road (CH500-CH2200) | \$52,375.00 | | | |
| 68 | Greene Lane | Full length (CH0-CH1200) | \$18,000.00 | | | |
| 69 | Groch Road | Full length (CH0-CH2160) | \$36,500.00 | | | |
| 70 | Hamdorf Road | Full length (CH0-CH2155) | \$40,500.00 | | | |

| Gravel Resheeting Program | | | | | | |
|----------------------------------|---------------------|---|-----------------|-----------------|-----------------|-----------------|
| Map Ref | Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| 71 | Hudsons Road | Barkers Road to 1km along towards Stewarts Road (CH4000-CH5000) | \$30,000.00 | | | |
| 72 | Jelbart Road | End of seal to start of seal (CH2140-CH4233) | \$60,000.00 | | | |
| 73 | Lindner Road | Full length (CH0-CH1880) | \$35,000.00 | | | |
| 74 | Mandaring Road | Full length (CH0-CH2050) | \$42,500.00 | | | |
| 75 | McGees Road | Full length (CH0-CH1600) | \$26,000.00 | | | |
| 76 | Nation Road | Full length (CH0-CH1100) | \$23,000.00 | | | |
| 77 | Nioka Road | Dights Forest Road to Rosedale Road (CH0-CH1210) | \$25,000.00 | | | |
| 78 | Rogers Road East | Olympic Highway to second ramp (CH0-CH500) | \$20,000.00 | | | |
| 79 | Sawyer Road | End of seal to end of road (CH150-CH2760) | \$40,000.00 | | | |
| 80 | Shannons Road | Full length (CH0-CH1800) | \$37,000.00 | | | |
| 81 | Singe Road | Full length (CH0-CH700) | \$9,000.00 | | | |
| 82 | Tin Mines Road | Full length (CH0-CH1915) | \$25,000.00 | | | |
| | Beatrice Road | Full length (CH0-CH725) | | \$30,000.00 | | |
| | Beelawong Road | Glenellen Road to end of gravel (CH0-CH2222) | | \$60,000.00 | | |
| | Bona Vista Road | Full length (CH0-CH2315) | | \$60,000.00 | | |
| | Browns Road | Full length (CH0-CH1300) | | \$30,000.00 | | |
| | Burges Lane | Full length (CH0-CH1625) | | \$30,000.00 | | |
| | Cannings Road | Full length (CH0-CH4122) | | \$90,000.00 | | |
| | Clifton Road | Kywong Howlong Road to first bend (CH0-CH2500) | | \$90,000.00 | | |
| | Elizabeth Street | Huon St to Thomas St (CH0-CH828) | | \$30,000.00 | | |
| | Iron Post Lane | Full length (CH0-CH5215) | | \$90,000.00 | | |
| | Jacka Lane | Full length (CH0-CH1150) | | \$30,000.00 | | |
| | Orange Promise Road | Cummings Road to end of gravel (CH0-CH1406) | | \$60,000.00 | | |

| Gravel Resheeting Program | | | | | |
|----------------------------------|--|------------------------|------------------------|------------------------|------------------------|
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| Poole Road | Full length (CH0-CH900) | | \$30,000.00 | | |
| Seidels Road | Full length (CH0-CH4950) | | \$90,000.00 | | |
| Silver Hills Road | Full length (CH0-CH850) | | \$30,000.00 | | |
| Taylors Road | End of seal to Coach Road (CH2730-CH7000) | | \$150,000.00 | | |
| Walla West Riad | The Elms lane to Maloney Road (CH9-CH12100) | | \$100,000.00 | | |
| Alma Park Cemetery Road | Full length (CH0-CH4656) | | | \$90,000.00 | |
| Back Brocklesby Road | Bringa Road to Howlong Burrumbuttock Road (CH3530-CH9900) | | | \$170,000.00 | |
| Courtney Lane | Kywong Howlong Road to 3km along (CH2000-CH4335) | | | \$60,000.00 | |
| Heriots Road | Full length (CH0-CH3264) | | | \$90,000.00 | |
| Highfield Lane | Full length (CH0-CH600) | | | \$30,000.00 | |
| Hoffmans Road | Full length (CH0-CH2860) | | | \$30,000.00 | |
| Morebringer Lane | Full length (CH0-CH3621) | | | \$90,000.00 | |
| Narrabilla Road | Full length (CH0-CH2540) | | | \$90,000.00 | |
| Quartz Hill Road | End of seal to end of road (CH1100-CH5190) | | | \$135,000.00 | |
| Ralstons Road | Full length (CH0-CH1552) | | | \$60,000.00 | |
| Stein Road | Full length (CH0-CH3000) | | | \$60,000.00 | |
| Sutherland Road | Full length (CH0-CH3160) | | | \$120,000.00 | |
| Clifton Road | from the first bend after Kywong Howlong Road to Burdack Road(CH2500-CH6395) | | | | \$120,000.00 |
| Crawleys Road | Stolls Road to Kellys Road (CH2000-CH5622) | | | | \$90,000.00 |
| Humphreys Road | Full length (CH0-CH1960) | | | | \$90,000.00 |
| Kiley Road | Full length (CH0-CH2890) | | | | \$80,000.00 |
| Knox Road | Full length (CH0-CH3610) | | | | \$80,000.00 |
| Kreutzbergers Road | End of seal to end of road (CH3200-CH6535) | | | | \$180,000.00 |
| Logans Road | 2km from Coppabella Road to end of road (CH2000-CH2900) | | | | \$30,000.00 |
| Morgans Road | Chinatown Lane to Rockville Road (CH686-CH1550) | | | | \$40,000.00 |

| Gravel Resheeting Program | | | | | | |
|-------------------------------------|---|--|-----------------|-----------------|-----------------|-----------------|
| Map Ref | Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| | Plunkett Road | Full length (CH0-CH2020) | | | | \$90,000.00 |
| | Rockingham Road | Full length (CH0-CH2900) | | | | \$100,000.00 |
| | Schoff Road | Full length (CH0-CH4682) | | | | \$150,000.00 |
| | To be determined | | | | | |
| | | | | | | |
| | | | \$1,175,875.00 | \$1,200,000.00 | \$1,225,000.00 | \$1,250,000.00 |
| | | | | | | |
| Bridge/Major Culvert Program | | | | | | |
| Map Ref | Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| 83 | Fellow Hills | Fellow Hills drain upgrade | \$50,000.00 | | | |
| | Glenellen Road | Widen culvert and install guardrail at Ortlipp Road intersection | | \$100,000.00 | | |
| | Bloomfield Road | Bloomfield Road bridge/causeway replacement | | | \$100,000.00 | |
| | Rose Valley Lane | Rose Valley Lane culvert replacement | | | | \$100,000.00 |
| | | | | | | |
| | | | \$50,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 |
| | | | | | | |
| Footpath Construction | | | | | | |
| Town | Job Description | | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| 86 | Blair Street, Culcairn | Balfour Street to South Street (east side) | \$40,000.00 | | | |
| | Fraser Street, Culcairn | Balfour Street to South Street (east side) | | \$40,000.00 | | |
| | Melville Street (Olympic Highway), Culcairn | Melrose Street to Queen Street (east side) | | | \$40,000.00 | |
| | Kirndeene Street, Culcairn | Balfour Street to end (3 stages) | | | | \$40,000.00 |
| | To be Determined | | | | | |
| | | | | | | |
| | (40% income budgeted on above projects) | | \$40,000.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 |

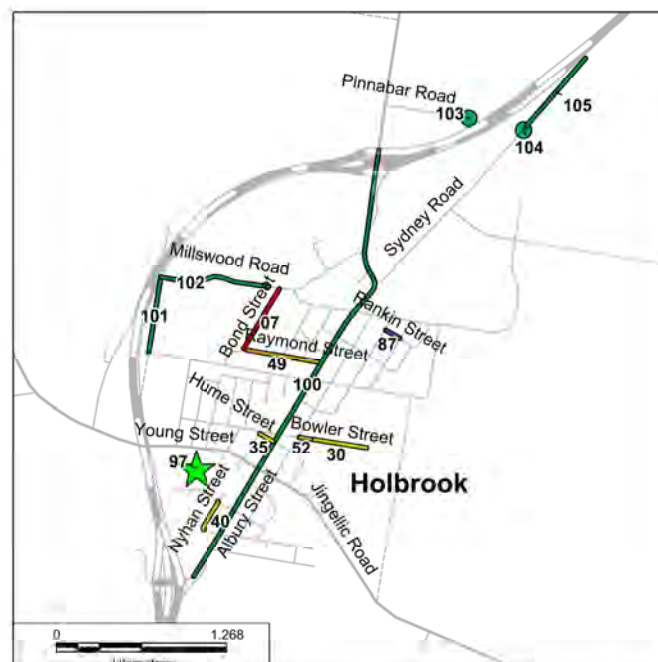
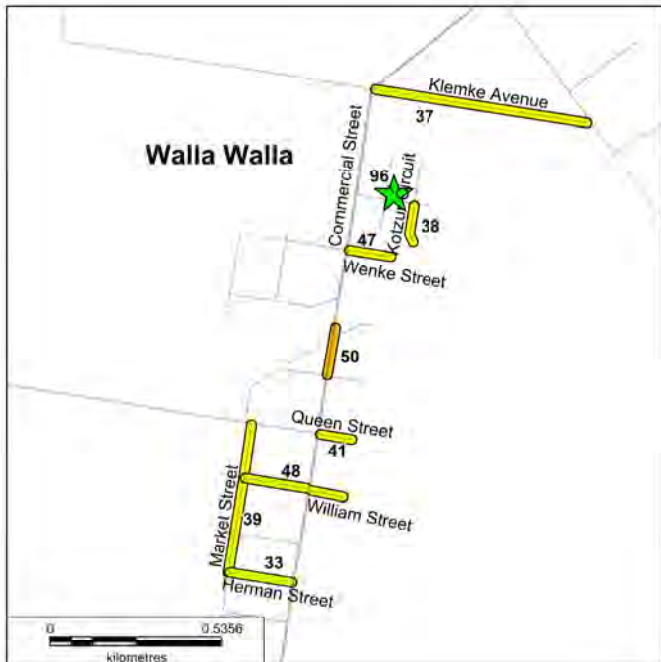
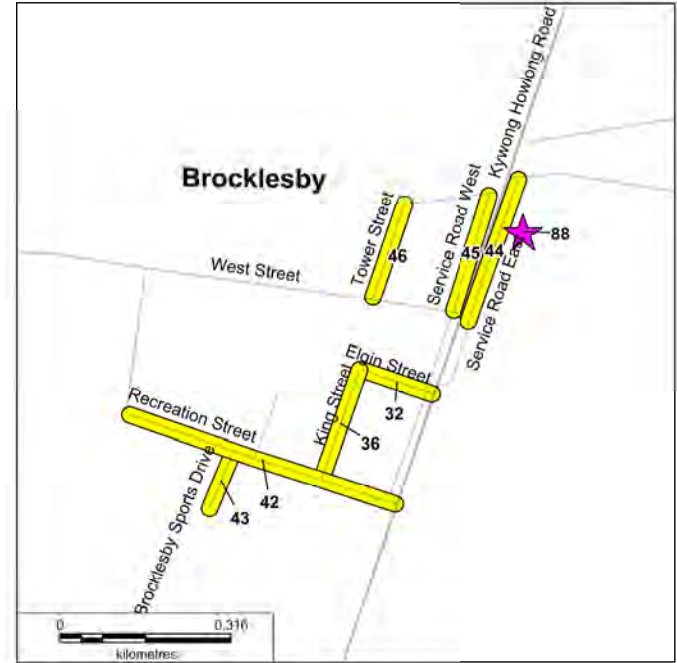
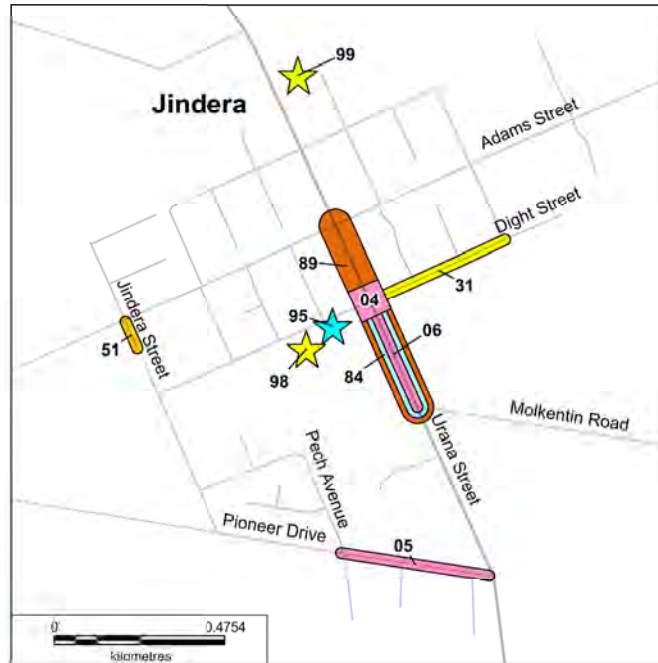
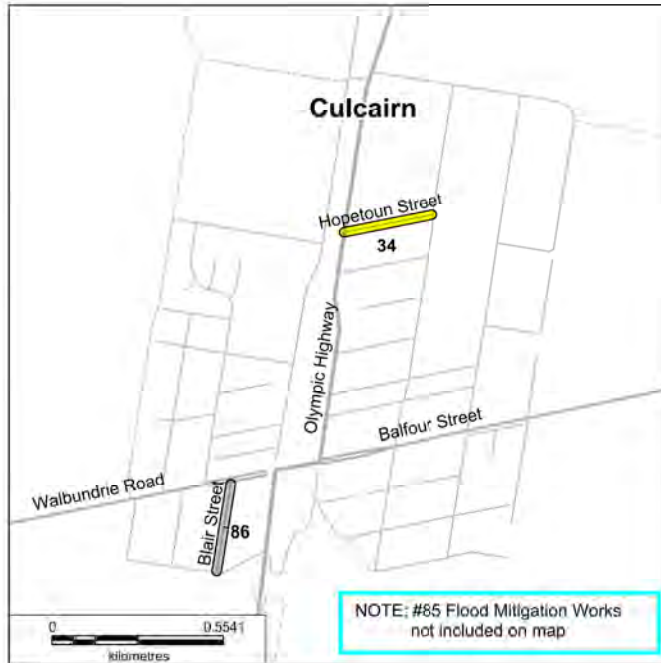
| Kerb & Gutter | | | | | | |
|---|---|---|-----------------------|-----------------------|-----------------------|-----------------|
| Map Ref | Town | Job Description | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| 87 | Rankin Street, Holbrook | Peel Street to Vine Street (both sides) | \$80,000.00 | | | |
| | Creek Street, Jindera | Huon Street to Mitchell Street (south side) | | \$80,000.00 | | |
| | South Street, Culcairn | Blair Street to Fraser Street (north side) | | | \$80,000.00 | |
| | Railway Avenue, Walla Walla | Short Street to Lane (south side) | | | | \$40,000.00 |
| | Balfour Street, Culcairn | Federal Street to minor creek | | | | \$40,000.00 |
| | To be Determined | | | | | |
| | (20% income budgeted on above projects) | | \$80,000.00 | \$80,000.00 | \$80,000.00 | \$80,000.00 |
| | Town Services – Villages Vote | | | | | |
| Map Ref | Town | Job Description | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| 88 | Blacksmith Park Upgrade - Brocklesby | | \$50,000.00 | | | |
| | To be determined | Walbundrie, Morven, Woomargama, Burrumbuttock, Gerogery, Brocklesby | | \$50,000.00 | \$50,000.00 | \$50,000.00 |
| | | | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 |
| | Title: Road Safety Officer | | | | | |
| Job Description | Location | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| Road Safety Officer Vehicle Replacement | | | | \$33,000.00 | | |
| Total - Road Safety Officer | | \$0.00 | \$0.00 | \$33,000.00 | \$0.00 | |
| TOTALS FROM ABOVE PROGRAMS | | \$4,352,399.00 | \$3,500,000.00 | \$4,433,000.00 | \$4,540,000.00 | |
| REGIONAL ROADS PROGRAM | | | | | | |

| Regional Roads BLOCK GRANT Program | | | | | | |
|---|--------------------------------------|---|------------------------|------------------------|------------------------|------------------------|
| | MR125 Urana Road | Job Description | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| | Routine Maintenance | | \$162,800.00 | \$165,649.00 | \$168,548.00 | \$171,498.00 |
| | Sub Total - Maintenance | | \$162,800.00 | \$165,649.00 | \$168,548.00 | \$171,498.00 |
| | | | | | | |
| | CAPITAL | | | | | |
| 89 | Reconstruction/Widening - Urana Road | Adams Street to Molkentin Road | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | Reconstruction/Widening - Urana Road | Realign intersection with Walla Walbundrie Road | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 |
| | Bitumen Reseals | | \$0.00 | \$21,991.00 | \$23,640.00 | \$25,413.00 |
| | Rehabilitation/Heavy Patching | | \$23,000.00 | \$26,521.00 | \$28,508.00 | \$30,646.00 |
| | Sub Total - Capital | | \$223,000.00 | \$198,512.00 | \$52,148.00 | \$56,059.00 |
| | | | | | | |
| | TOTAL MR125 | | \$385,800.00 | \$364,161.00 | \$220,696.00 | \$227,557.00 |
| | | | | | | |
| | MR 211 Wagga Road | Job Description | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| | Routine Maintenance | | \$97,680.00 | \$99,390.00 | \$101,129.00 | \$102,898.00 |
| | Sub Total - Maintenance | | \$97,680.00 | \$99,390.00 | \$101,129.00 | \$102,898.00 |
| | | | | | | |
| | CAPITAL | | | | | |
| | Rehabilitation/Heavy Patching | | \$14,000.00 | \$34,633.00 | \$37,230.00 | \$40,022.00 |
| | Bitumen Reseals | | \$0.00 | \$114,239.00 | \$122,807.00 | \$132,018.00 |
| | Sub Total - Capital | | \$14,000.00 | \$148,872.00 | \$160,037.00 | \$172,040.00 |
| | | | | | | |
| | TOTAL MR211 | | \$111,680.00 | \$248,262.00 | \$261,166.00 | \$274,938.00 |
| | | | | | | |
| | MR331 | Job Description | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| | Routine Maintenance | | \$353,128.00 | \$359,308.00 | \$365,596.00 | \$371,994.00 |
| | Sub Total - Maintenance | | \$353,128.00 | \$359,308.00 | \$365,596.00 | \$371,994.00 |
| | | | | | | |

| Regional Roads BLOCK GRANT Program | | | | | | |
|---|---------------------------------------|------------------------|------------------------|------------------------|------------------------|--|
| MR331 | Job Description | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| | CAPITAL | | | | | |
| | Additional Heavy Patching as required | \$23,778.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Rehabilitation/Heavy Patching | \$50,000.00 | \$36,360.00 | \$39,087.00 | \$42,019.00 | |
| 90/91 | Bitumen Reseals/Final Seals | \$260,500.00 | \$113,058.00 | \$249,377.00 | \$233,804.00 | |
| | Sub Total - Capital | \$334,278.00 | \$149,418.00 | \$288,464.00 | \$275,823.00 | |
| | | | | | | |
| | TOTAL MR331 | \$687,406.00 | \$508,726.00 | \$654,060.00 | \$647,817.00 | |
| | | | | | | |
| MR370 | Job Description | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| | Routine Maintenance | \$113,960.00 | \$115,954.00 | \$117,984.00 | \$120,048.00 | |
| | Sub Total - Maintenance | \$113,960.00 | \$115,954.00 | \$117,984.00 | \$120,048.00 | |
| | | | | | | |
| | CAPITAL | | | | | |
| | Rehabilitation/Heavy Patching | \$24,160.00 | \$25,972.00 | \$27,920.00 | \$30,014.00 | |
| 92 | Bitumen Reseals | \$112,000.00 | \$184,900.00 | \$198,768.00 | \$213,676.00 | |
| | Sub Total - Capital | \$136,160.00 | \$210,872.00 | \$226,688.00 | \$243,690.00 | |
| | | | | | | |
| | TOTAL MR370 | \$250,120.00 | \$326,826.00 | \$344,672.00 | \$363,738.00 | |
| | | | | | | |
| MR384 | Job Description | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 | |
| | Routine Maintenance | \$8,140.00 | \$8,282.00 | \$8,427.00 | \$8,575.00 | |
| | Sub Total - Maintenance | \$8,140.00 | \$8,282.00 | \$8,427.00 | \$8,575.00 | |
| | | | | | | |
| | TOTAL MR384 | \$8,140.00 | \$8,282.00 | \$8,427.00 | \$8,575.00 | |

| Regional Roads BLOCK GRANT Program | | | | | | |
|---|---|--|-----------------------|-----------------------|-----------------------|-----------------------|
| MR547 | Job Description | | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| | Routine Maintenance | | \$72,609.00 | \$73,879.00 | \$75,172.00 | \$76,488.00 |
| | Sub Total - Maintenance | | \$72,609.00 | \$73,879.00 | \$75,172.00 | \$76,488.00 |
| | CAPITAL | | | | | |
| | Rehabilitation/Heavy Patching | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 93 | Bitumen Reseals | | \$137,500.00 | \$152,051.00 | \$147,432.00 | \$142,466.00 |
| | Sub Total - Capital | | \$137,500.00 | \$152,051.00 | \$147,432.00 | \$142,466.00 |
| | TOTAL MR547 | | \$210,109.00 | \$225,930.00 | \$222,604.00 | \$218,954.00 |
| | | | | | | |
| | | | | | | |
| TRAFFIC FACILITIES | | Job Description | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| | TOTAL | | \$138,380.00 | \$140,802.00 | \$143,266.00 | \$145,773.00 |
| | | | \$1,791,635.00 | | | |
| Regional Roads REPAIR Program | | Job Description | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
| 94 | MR370 Howlong/Kywong Road | Pavement widening - (Brocklesby to Cutting - 6km - two stages) | \$800,000.00 | \$814,000.00 | | |
| | MR331 Culcairn Holbrook Road | Reconstructions - Thugga Road to Morven (two stages) | | | \$828,244.00 | \$842,738.00 |
| | | | | | | |
| | TOTAL | | \$800,000.00 | \$814,000.00 | \$828,244.00 | \$842,738.00 |
| | | | | | | |
| | | Regional Roads Block Grant Maintenance | \$946,697.00 | \$963,264.00 | \$980,122.00 | \$997,274.00 |
| | | Regional Roads Block Grant Capital | \$844,938.00 | \$859,725.00 | \$874,769.00 | \$890,078.00 |
| | | Regional Roads REPAIR Program | \$800,000.00 | \$814,000.00 | \$828,244.00 | \$842,738.00 |
| | TOTAL REGIONAL WORKS | | \$2,591,635.00 | \$2,636,989.00 | \$2,683,135.00 | \$2,730,090.00 |
| | Total: Transport & Communication | (Capital Only) | \$5,997,337.00 | \$5,173,725.00 | \$6,136,013.00 | \$6,272,816.00 |

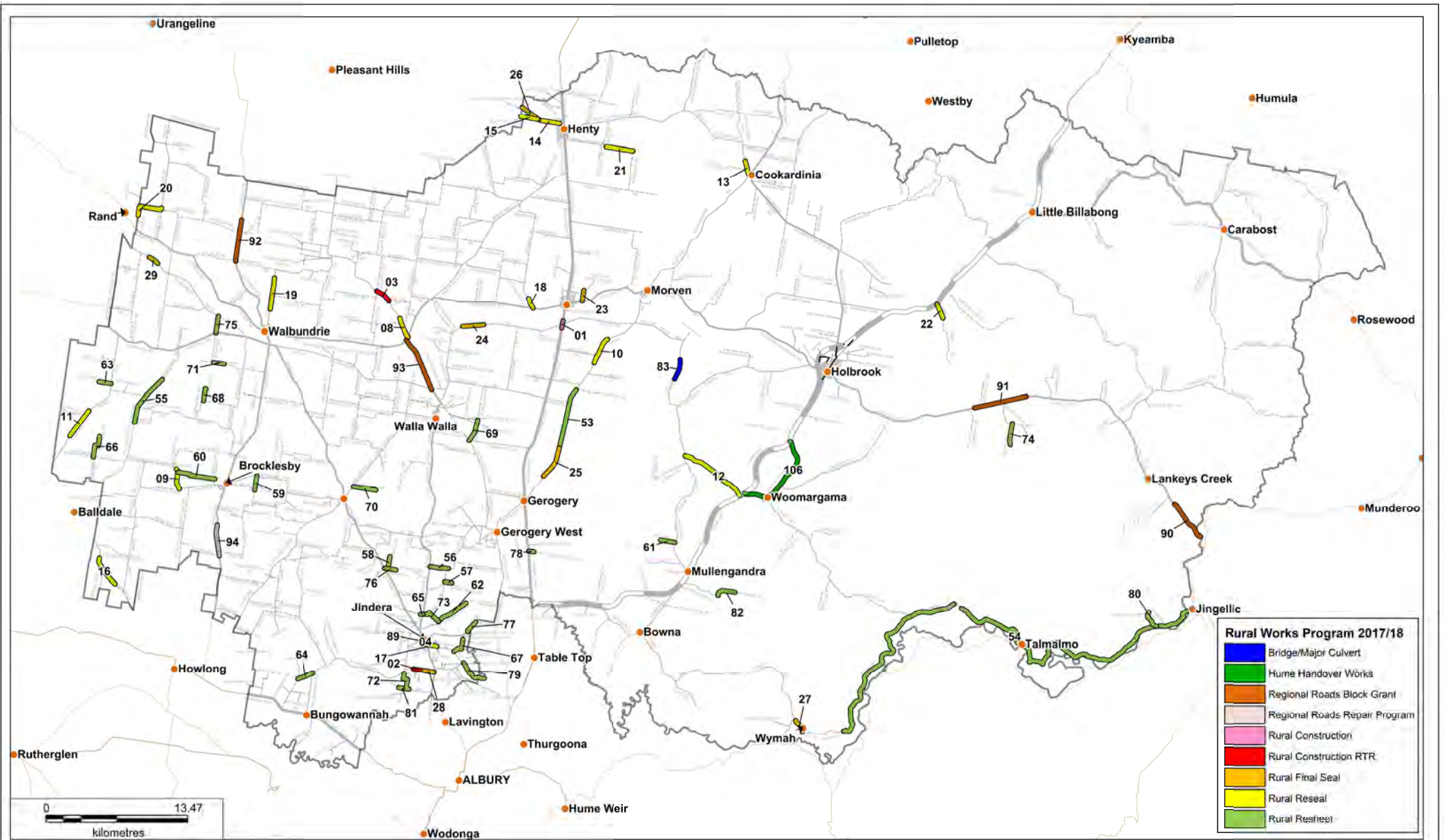
| | Function | DRAFT 2017/2018 | DRAFT 2018/2019 | DRAFT 2019/2020 | DRAFT 2020/2021 |
|--|---|------------------------|-----------------------|------------------------|-----------------------|
| TOTAL CAPITAL EXPENDITURE BY FUNCTION | Governance | \$0.00 | \$44,000.00 | \$0.00 | \$0.00 |
| | Administration | \$1,418,000.00 | \$1,413,000.00 | \$1,162,000.00 | \$1,455,000.00 |
| | Public Order & Safety | \$409,000.00 | \$274,000.00 | \$460,000.00 | \$460,000.00 |
| | Health | \$33,000.00 | \$0.00 | \$0.00 | \$75,000.00 |
| | Environment | \$859,660.00 | \$210,000.00 | \$210,000.00 | \$210,000.00 |
| | Community Services & Education | \$22,550.00 | \$7,803.00 | \$35,959.00 | \$8,118.00 |
| | Housing & Community Activities | \$111,879.00 | \$42,000.00 | \$42,000.00 | \$42,000.00 |
| | Water Supplies | \$145,000.00 | \$145,000.00 | \$290,000.00 | \$70,000.00 |
| | Sewerage Services | \$207,000.00 | \$257,500.00 | \$4,395,000.00 | \$161,000.00 |
| | Recreation & Culture | \$835,966.00 | \$595,000.00 | \$345,000.00 | \$345,000.00 |
| | Transport & Communication | \$5,997,337.00 | \$5,173,725.00 | \$6,136,013.00 | \$6,272,816.00 |
| | | | | | |
| TOTALS | | \$10,039,392.00 | \$8,162,028.00 | \$13,075,972.00 | \$9,098,934.00 |
| | | | | | |



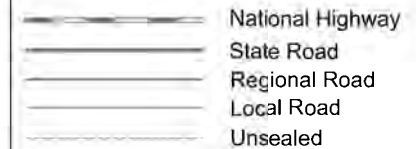
GREATER HUME SHIRE COUNCIL

Local Government Area

- #### Urban Works 2017/18
- Urban Reseal
 - Urban Final Seal
 - Urban Construction
 - Urban Construction RTR
 - Regional Roads Block Grant
 - Hume Handover Works
 - Urban Stormwater Drainage
 - Kerb & Gutter
 - Villages Vote
-
- Parks & Gardens
 - Public Conveniences
 - Sportsgrounds
 - Villages Vote
-
- National Highway
 - State Road
 - Regional Road
 - Local Road Sealed
 - Local Road Unsealed



GREATER HUME SHIRE COUNCIL
Local Government Area



Business Commercial Activities

Council operates a number of business/commercial activities which it is intended to return a surplus or at least breakeven from their operation. Generally any surpluses are used for the expansion of the activity.

Details of these activities are provided below:

- **Greater Hume Sewerage Services**

Sewerage Services (declared under NCP)

Provision of sewerage services in the following towns and villages - Burrumbuttock, Culcairn, Henty, Holbrook, Jindera and Walla Walla.

- **Greater Hume Water Supply**

Water Supply (declared under NCP)

Water supply authority in the township of Culcairn and towns and villages - Jindera, Burrumbuttock, Brocklesby, Gerogery and Gerogery and rural areas.

- **Greater Hume Children Services**

Providing family day care services in Greater Hume, Albury, Wodonga and Federation Councils and Benalla Rural City.

- **Industrial/Residential Subdivisions**

Provision of industrial and residential allotments to encourage development of towns within the shire.

- **Private Works**

Provision of private works to ratepayers.

Plant Replacement Program 2017/2018 to 2020/2021

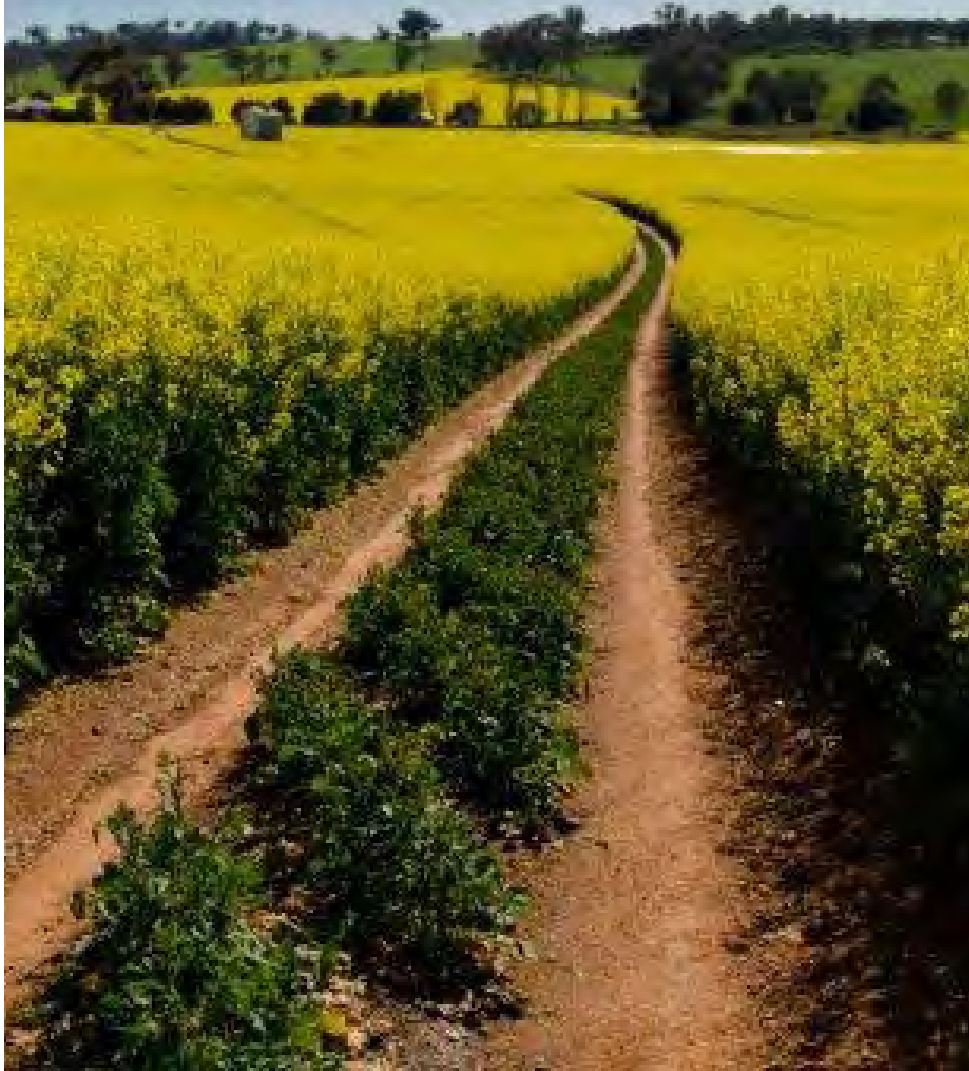
Note : Only plant items that are being purchased, traded or sold are listed.

| Description | CATEGORY | 2017/18 | | | 2018/19 | | | 2019/20 | | | 2020/21 | | |
|--|----------|-------------|----------|-------------|-------------|----------|-------------|-------------|----------|-------------|-------------|----------|-------------|
| | | Purchase \$ | Trade \$ | Net Cost \$ | Purchase \$ | Trade \$ | Net Cost \$ | Purchase \$ | Trade \$ | Net Cost \$ | Purchase \$ | Trade \$ | Net Cost \$ |
| NISSAN NAVARA DUAL CAB UTILITY | UTE | | | | | | | 44000 | 20000 | 24000 | | | |
| FORD RANGER SINGLE CAB CHASSIS TRAY BACK + Fuel tank | UTE | | | | 35000 | 5000 | 30000 | | | | | | |
| FORD RANGER SINGLE CAB CHASSIS TRAY BACK | UTE | 45000 | 5000 | 40000 | | | | | | | | | |
| HOLDEN COLORADO CREW CAB CHASSIS + Cage | UTE | | | | 53000 | 14000 | 39000 | | | | | | |
| NISSAN NAVARA DUAL CAB UTILITY | UTE | | | | | | | 43000 | 19000 | 24000 | | | |
| FORD PK RANGER SUPER CAB CHASSIS TRAY BACK | UTE | | | | | | | 35000 | 5000 | 30000 | | | |
| FORD RANGER SUPER CAB CHASSIS TRAY BACK | UTE | | | | | | | 40000 | 8000 | 32000 | | | |
| HOLDEN COLORADO CREW CAB CHASSIS TRAY BACK | UTE | | | | 42000 | 10000 | 32000 | | | | | | |
| HOLDEN COLORADO SINGLE CAB CHASSIS TIPPER TRAY | UTE | 35000 | 15000 | 20000 | | | | | | | | | |
| HOLDEN COLORADO SINGLE CAB CHASSIS TRAY BACK | UTE | | | | 40000 | 8000 | 32000 | | | | | | |
| HOLDEN COLORADO SINGLE CAB CHASSIS TRAY BACK | UTE | | | | 35000 | 5000 | 30000 | | | | | | |
| HOLDEN COLORADO SINGLE CAB CHASSIS TIPPER TRAY | UTE | | | | | | | 40000 | 8000 | 32000 | | | |
| HOLDEN COLORADO CREW CAB CHASSIS TRAY BACK | UTE | | | | 42000 | 10000 | 32000 | | | | | | |
| FORD RANGER CREW CAB CHASSIS TRAY BACK | UTE | | | | 46000 | 11000 | 35000 | | | | | | |
| FORD RANGER SUPER CAB CHASSIS TRAY BACK | UTE | | | | | | | | | | 40000 | 8000 | 32000 |
| FORD RANGER SUPER CAB CHASSIS TRAY BACK | UTE | | | | | | | | | | 40000 | 8000 | 32000 |
| GRADER CAT 12H | GRADER | 400000 | 125000 | 275000 | | | | | | | | | |
| GRADER CAT 12H | GRADER | | | | 400000 | 125000 | 275000 | | | | | | |

| Description | CATEGORY | 2017/18 | | | 2018/19 | | | 2019/20 | | | 2020/21 | | |
|--|------------------------------|-------------|----------|-------------|-------------|----------|-------------|-------------|----------|-------------|-------------|----------|-------------|
| | | Purchase \$ | Trade \$ | Net Cost \$ | Purchase \$ | Trade \$ | Net Cost \$ | Purchase \$ | Trade \$ | Net Cost \$ | Purchase \$ | Trade \$ | Net Cost \$ |
| LOADER KAWASAKI | LOADER | | | | | | | | | | 400000 | 150000 | 250000 |
| LOADER KAWASAKI | LOADER | | | | | | | | | | 400000 | 150000 | 250000 |
| Tractor - Kobota | Tractor-Small | | | | 50000 | 15000 | 35000 | | | | | | |
| TRUCK 10M3 - HINO | TRUCK. HR | | | | 250000 | 50000 | 200000 | | | | | | |
| TRUCK 10M3 - HINO | TRUCK. HR | | | | | | | | | | 200000 | 30000 | 170000 |
| Volvo FM12 - 380 Tip Truck (New Bridge Crew) | TRUCK. HR | | | | | | | 200000 | 20000 | 180000 | | | |
| TRUCK 10M3 - HINO | TRUCK. HR | | | | | | | | | | 220000 | 20000 | 200000 |
| Tag a long Float | Trailer - Low Loader | | | | | | | 80000 | 10000 | 70000 | | | |
| TRUCK - TIP TRAY | TRUCK. MR | | | | | | | 150000 | 30000 | 120000 | | | |
| TRUCK - TIP TRAY | TRUCK. MR | | | | | | | 150000 | 30000 | 120000 | | | |
| Truck-Crewcab | TRUCK. MR | 100000 | 20000 | 80000 | | | | | | | | | |
| NISSAN FORKLIFT | FORKLIFT | | | | | | | 25000 | 5000 | 20000 | | | |
| MOWER - JOHN DEERE 1565 RIDE ON | MOWER out front with catcher | | | | 55000 | 20000 | 35000 | | | | | | |
| MOWER - JOHN DEERE 1565 RIDE ON | MOWER out front | 50000 | 15000 | 35000 | | | | | | | | | |
| MOWER - KUBOTA OUT FRONT | MOWER out front | | | | | | | 50000 | 15000 | 35000 | | | |
| MOWER - KUBOTA OUT FRONT | MOWER out front | 50000 | 15000 | 35000 | | | | | | | | | |
| MOWER - KUBOTA OUT FRONT | MOWER out front | 50000 | 15000 | 35000 | | | | | | | | | |
| Mower - John Deere | Mower - Large Ride On | | | | | | | 20000 | 5000 | 15000 | | | |
| PORTABLE TRAFFIC LIGHTS - MASTER | TRAILER - TRAFFIC LIGHTS | | | | 20000 | 5000 | 15000 | | | | | | |
| PORTABLE TRAFFIC LIGHTS - SLAVE | TRAILER - TRAFFIC LIGHTS | | | | 20000 | 5000 | 15000 | | | | | | |
| PORTABLE TRAFFIC LIGHTS - MASTER | TRAILER - TRAFFIC LIGHTS | | | | | | | 20000 | 5000 | 15000 | | | |

| Description | CATEGORY | 2017/18 | | | 2018/19 | | | 2019/20 | | | 2020/21 | | |
|-------------------------------------|--------------------------|-------------|----------|-------------|-------------|----------|-------------|-------------|----------|-------------|-------------|----------|-------------|
| | | Purchase \$ | Trade \$ | Net Cost \$ | Purchase \$ | Trade \$ | Net Cost \$ | Purchase \$ | Trade \$ | Net Cost \$ | Purchase \$ | Trade \$ | Net Cost \$ |
| PORTABLE TRAFFIC LIGHTS - SLAVE | TRAILER - TRAFFIC LIGHTS | | | | | | | 20000 | 5000 | 15000 | | | |
| ROAD BROOM STANBAR HYDRAULICS | ROAD BROOM | 35000 | 5000 | 30000 | | | | | | | | | |
| Float | Trailer -low loader | 120000 | 30000 | 90000 | | | | | | | | | |
| VMS Board | Trailer - VMS | | | | 30000 | 5000 | 25000 | | | | | | |
| VMS Board | Trailer - VMS | | | | 30000 | 5000 | 25000 | | | | | | |
| VMS Board | Trailer - VMS | | | | 30000 | 5000 | 25000 | | | | | | |
| Jetter | Trailer - Jetter | | | | | | | 50000 | 5000 | 45000 | | | |
| WEEDSPRAY UNIT - QUICK SPRAY UNIT 3 | WEEDSPRAY UNIT 600L | 15000 | 5000 | 10000 | | | | | | | | | |
| Zero Turn | Mower - Zero turn | | | | 15000 | 5000 | 10000 | | | | | | |
| Zero Turn | Mower - Zero turn | 15000 | 5000 | 10000 | | | | | | | | | |
| Ferris Ride On | Mower - Zero turn | | | | 20000 | 10000 | 10000 | | | | | | |
| Plant to be purchased | | | | | | | | | | | | | |
| 2nd hand Pulveriser | Pulveriser | 300000 | | 300000 | | | | | | | | | |
| Henty Fire Fighting Trailer | Trailer - Fire Fighter | 8000 | | 8000 | | | | | | | | | |
| Flail for Culcairn Front Deck Mower | Mower - Flail | 10000 | | 10000 | | | | | | | | | |
| Excavator - Bridge Crew | Excavator | | | | | | | 150000 | | 150000 | | | |
| Dual Cab 4WD - Bridge Ganger | UTE | | | | 45000 | | 45000 | | | | | | |
| | | | | | | | | | | | | | |
| | | 1233000 | 255000 | 978000 | 1258000 | 313000 | 945000 | 1117000 | 190000 | 927000 | 1300000 | 366000 | 934000 |
| | | | | | | | | | | | | | |
| | | 978000 | | | 945000 | | | 927000 | | | 934000 | | |
| | | | | | | | | | | | | | |

Greater Hume Shire Council Operational Plan 2017-2018



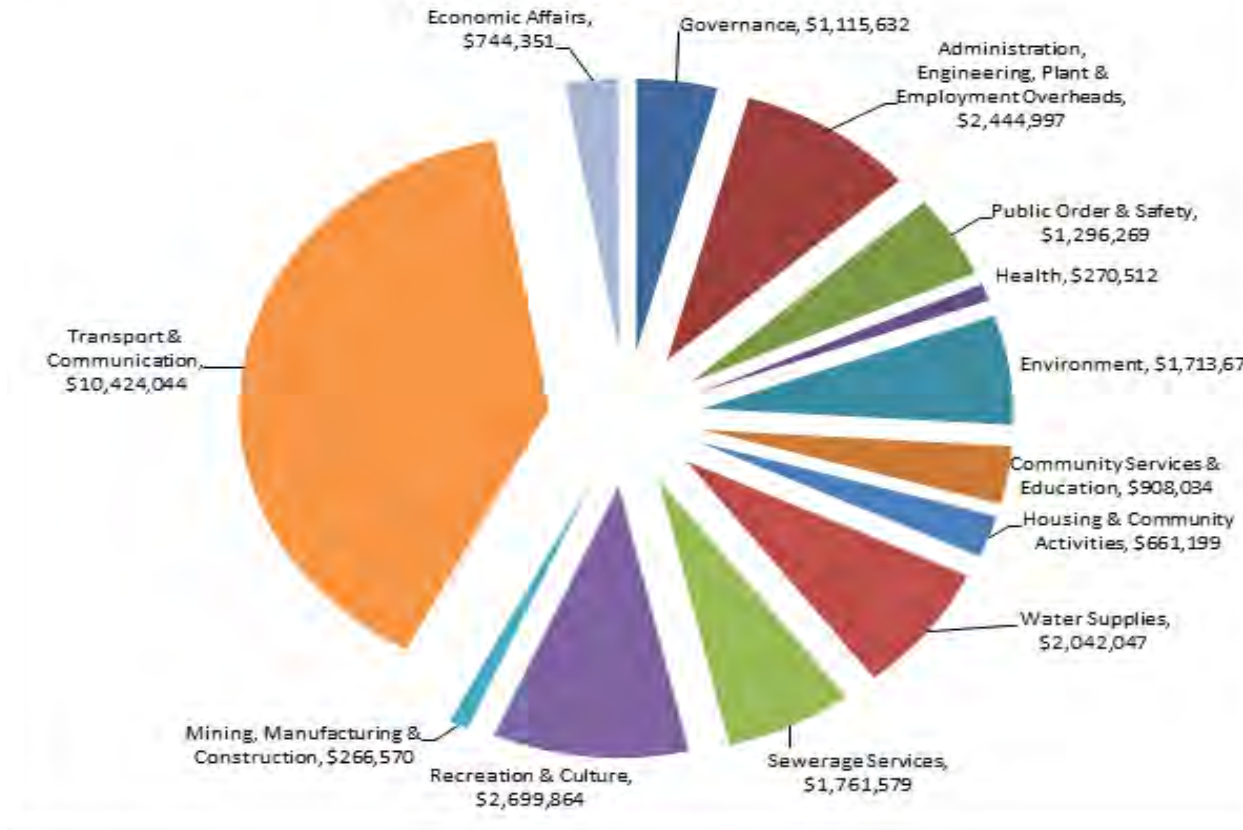
Snapshot 2017/2018 Estimates of Income and Expenditure

The budget, as presented, discloses a General Fund surplus of \$27,140 for the 2017/2018 financial year. The table below outlines Council's position.

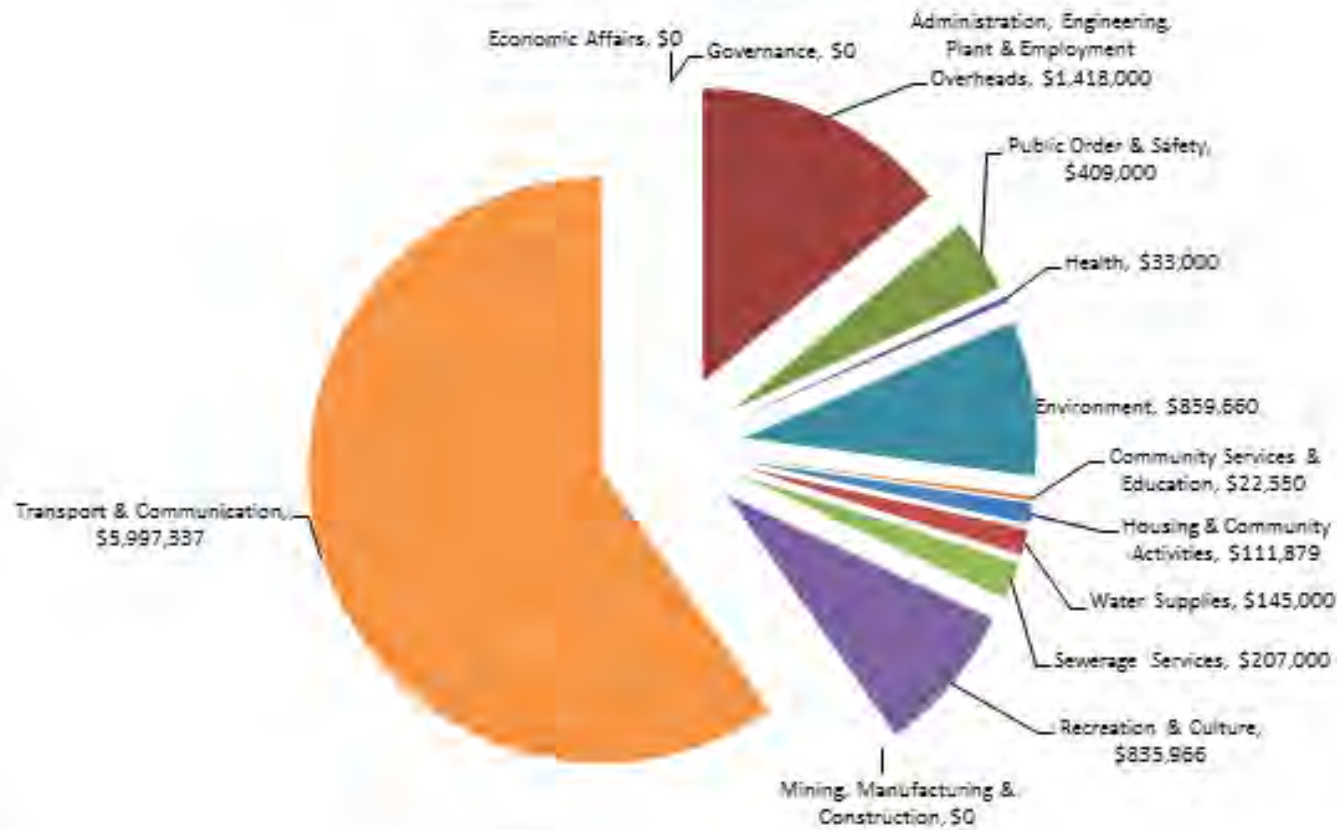
| | |
|---|------------------|
| Operating Revenue | \$ 25,968,924 |
| Capital Revenue | \$ 2,110,563 |
| Loan Funds Raised | \$ 250,000 |
| Sub total | \$ 28,329,487 |
| Less: | \$ |
| Operating Expenditure | \$ 26,348,773 |
| Capital Expenditure (inc loan repayments) | \$ 10,608,492 |
| Non Cash Depreciation contra | \$ - 7,794,201 |
| Sub Total | \$ 29,163,064 |
| Transfer To/From Reserves and Unexpended Grants | \$ 860,717 |
| Surplus / (Deficit) | \$ 27,140 |

Please refer to the graphs on pages 76 and 77 for a visual snapshot of where Council's operational and capital expenditure occurs.

Operating Expenses \$



Capital Expenses \$



Highlights of Functional Areas

A summary of highlights of each functional area is provided below.

Governance

- Following a service review of Council's insurance portfolio, annual premiums have reduced by \$77,579 since 2013/14. However, assuming an indexation rate of 10% per annum for insurance costs which was the rate of increase prior to 2013/2014, premiums have reduced by \$188,832 in real terms over the period 2013/14 to 2016/17.
- Recurrent costs satisfactory.
- Subscriptions and Donations totalling \$17,250.
- An allocation of \$20,000 has been included in the 2018/2019 and 2020/2021 years for the completion of a Customer Satisfaction Survey.

Administration

- Overall budget estimate for Administration is lower than 2016/2017 year.
- Corporate Support Salaries reduced in real terms.
- Income from the supervision of RMS works undertaken by Council on the Olympic Highway under the maintenance contract with the RMS consistent with forward estimates.

Public Order & Safety

- The additional net cost of Public Order & Safety is a direct result of the change in the funding formula for the NSW RFS along with the discontinuation of the partial reimbursement of the 11.7% of Volunteer and Statewide Support Service costs.

Health

- Overall operating expenditure consistent with 2016/2017 estimates.

Environment

- An allocation of \$300,000 for Urban Stormwater Drainage works plus \$366,600 (Net Cost \$52,380) for Culcairn Flood Mitigation works, subject to grant funding being approved.

Community Services & Education

- Greater Hume Children Services continues to operate in an efficient and effective manner with the number of registered carers increasing and expanding into neighbouring local government areas such as Federation and Albury and across the border into Wodonga and Benalla. The continued growth of the scheme has enabled Greater Hume Children Services to reach a size and scale sufficient for it to meet operating costs in an increasingly complex and demanding regulatory environment.
- Council's Youth Development program provides pro-active youth activities within Greater Hume Shire Council as well as Lockhart Shire.

Housing & Community Amenities

- Allocation of \$40,000 for upgrades to public toilets.
- Allocation of \$29,879 for upgrades to the public toilet at Pioneer Park Jindera funded from Developer Contributions.

Recreation & Culture

- The annual grant to each of the Hall Management Committees to assist in defraying the cost of utilities and minor maintenance has been increased by 5% to \$1,213.00.
- An allocation of \$83,094 has been included for major maintenance at public halls.
- Allocations to major sporting grounds committees has been increased by 36% to a total contribution of \$116,900.
- Capital improvements of \$85,000 have been included for Parks and Gardens and \$75,000 for Recreation Reserves.

Transport & Communications

- A full report on the roads capital works program is included in the budget documents.
- Proposed capital works are consistent with the schedule developed as part of Council's Special Rate Variation application. This is the final year of the special rating variation increases that will result in an ongoing increase of \$1million per annum being invested into the road network through increased sealed road resealing and gravel re-sheeting.
- The 2017/18 works program includes finalisation of Hume Highway handover works at Holbrook and Woomargama totalling \$2.5Million.
- Allocation of \$50,000 (reduced from \$60,000) per annum for Town Services (Villages).

Economic Affairs

- An allocation of \$31,995 has been included for tourism initiatives and promotional activities
- Allocation for \$25,000 for Economic Development Initiatives has been included.

Financial Assistance Grant

- The freeze on indexation of the Financial Assistance Grant (FAG) funding will conclude at the end of the 2016/17 year. That being the case an annual indexation of 2% has been applied to the 2017/2018 financial year and all future years. However, it is by no means certain that the Federal Government will reinstate indexation from 2017/18.

Interest on Investments

- The budget estimate of \$605,000 for 2017/2018 is based on receiving an average interest rate of 2.75% on deposits totalling \$22m over the term of the financial year.

Statement of Revenue Policy

Introduction

The 2017/2018 Financial Year will see Council continuing to implement revenue policies that ensure Council operates in a financially sustainable manner.

The rating structure proposed as part of the 2017/2018 Operational Plan incorporates a rate increase of 7.15% in accordance with Council's approved Special Rate Variation. Rating tables have been included in the Revenue Policy.

Ordinary Rates

Council levies an Ordinary Rate on all rateable assessments within the Shire. Council utilises provisions of the Local Government Act to ensure a fair and equitable contribution to Council's revenue across the Shire.

A central component of local government rating is that the land value of a particular property as determined by the Valuer General should play an important role in determining the rates levied on that particular property. Previously, Council has adopted a differential rating structure across multiple residential and business rate categories.

The rating structure proposed for 2017/2018 is based on the following principles:

- Rates payable vary across all rating categories to reflect the variances in property values across the towns and villages within Greater Hume Shire.
- All major towns will be rated on the basis of a common base rate and ad-valorem rate.
- A separate base rate and ad-valorem rate will apply to villages within the Residential Ordinary category.
- A separate base rate and ad-valorem rate will apply to all properties classified as Rural Residential.
- A single Business category with a single base rate and ad-valorem rate will apply to all properties within the Business category.
- A Farmland Ordinary rating category.
- A Farmland Forestry rating category.

Rating Categories

Each parcel of land in Greater Hume Shire has been categorised for rating purposes in accordance with Sections 515 to 519 of the Local Government Act 1993 (LGA).

Pensioner Rebates

Holders of a pensioner concession card who own and occupy a rateable property are eligible for a pensioner concession. The Local Government Authority provides for a pensioner rebate of up to 50% of the aggregated ordinary rates and domestic waste management service charges, to a maximum of \$250.00 per annum. They are also entitled to a maximum rebate of \$87.50 for both water and sewer base charges to a total of \$175.00 per annum.

Under the State's existing mandatory Pensioner Concession Scheme, the State Government reimburses Council 55% (up to \$233.75 per property) of the pensioner concession. Council funds the remaining 45% (up to \$191.25 per property).

Greater Hume Shire has approximately 900 properties that receive a pensioner concession on their rates. Pensioner concessions are expected to total \$166,000 in 2017/2018.

Charges on Overdue Rates and Charges

In accordance with Section 566(3) of the LGA, Council charges interest on all rates and charges that remain unpaid after they become due and payable. Rates and charges are due and payable by 31 August each year by payment in full or by payment of the first instalment. Where a person elects to pay by instalments, rates and charges become payable on the due date detailed on the Rates Notice.

In accordance with Section 566(3) of the LGA, the Minister for Local Government determines the maximum rate of interest payable on overdue rates and charges each year. Interest will be calculated on a daily basis using the simple interest method. The applicable rate for 2017/2018 is yet to be confirmed, however the rate applicable for 2016/2017 is 8.0%.

Debt Recovery

Commercial debt recovery procedures will be pursued in order to minimise the impact of outstanding debts on Council's financial position. Council will adhere to ethical guidelines in respect of debt recovery procedures. Debtors will be advised of the likelihood of additional legal costs prior to the commencement of any legal action. Land may be sold, with Council approval, where rates or other property debt arrears are greater than the land value of the property or rates are in arrears for five years.

Schedule of Fees and Charges

Council can charge and recover an approved fee for any service that it provides other than a service provided on an annual basis for which it may make an annual charge.

Fees and charges for services provided are determined by three methods:

- Statutory Fees – where the amount of the charge is legislated.
- User pays cost recovery – where the fee as far as possible is set to recover the cost of the good or service provided and
- Community Service Obligations – where the cost of the good or service provided may be discounted by the Council's determination that it has a community service obligation in respect of the provision of a particular good or service.
- Council's schedule of fees can be read from page 101.

Private Works

In accordance with Section 67(1) of the Local Government Act 1993 Council may, by agreement with the owner or occupier of any private land, carry out on the land any kind of work that may be lawfully carried out on the land. Private works are carried out on a commercial basis and prices charged reflect the investment of labour and plant utilised. A charge for supervision and administration is also charged. Private works orders must be signed and authorised by the responsible paying person/property owner prior to works commencing. In some circumstances, deposits or guarantees will be required. Credit checks may also be undertaken.

Loan Borrowings

Loans are borrowed for major projects for a term commensurate with the life of the asset (usually not greater than 30 years). Where grants are available and may allow construction of an asset sooner, then loans are used to attract or match that grant.

Loans allow Council to spread the cost of the asset over the length of the loan period, ensuring that both current and future generations contribute to paying for the asset. This is in accordance with inter-generational equity principle. Council avoids borrowing for the annual recurring costs of asset renewals. All loans are financed from an approved financial institution that offers the most competitive interest rate.

The following new loan borrowings are proposed for the 2017/2018 year:

- Contribution to Walla Walla Children Services Project (subject to successful external grant funding) \$250,000

Loans approved in previous years but not yet drawn down will be also utilised during the 2017/2018 financial year. Those loans are:

- Henty and Holbrook Swimming Pools Development \$1,000,000
- Holbrook Depot \$400,000

Greater Hume Shire Council - Rates Budget 2017/2018 SRV Year 3

| CATEGORY | NO. OF ASSM'S | RATEABLE LV 2015 BASE | BASE RATE % | BASE RATE \$ | BASE RATE REVENUE | AD VALOREM RATE | AD VALOREM REVENUE | TOTAL REVENUE |
|------------------------|---------------|-----------------------|-------------|--------------|-----------------------|-----------------|-----------------------|-----------------------|
| Residential | 2,458 | 115,037,340 | 49.7% | \$370.50 | \$910,689.00 | 0.00801415 | \$921,926.74 | \$1,832,615.74 |
| Residential - Villages | 535 | 41,459,964 | 39.8% | \$276.00 | \$147,660.00 | 0.00539389 | \$223,630.40 | \$371,290.40 |
| Residential - Rural | 680 | 105,834,934 | 30.1% | \$321.00 | \$218,280.00 | 0.00478292 | \$506,200.48 | \$724,480.48 |
| Business | 489 | 25,479,805 | 49.0% | \$404.50 | \$197,800.50 | 0.00808233 | \$205,936.22 | \$403,736.72 |
| Farmland - Ordinary | 2,095 | 1,425,943,482 | 14.4% | \$317.00 | \$664,115.00 | 0.00277615 | \$3,958,631.48 | \$4,622,746.48 |
| Farmland - Forestry | 233 | 23,070,729 | 15.6% | \$198.00 | \$46,134.00 | 0.01080316 | \$249,236.89 | \$295,370.89 |
| Rateable Total | 6,490 | 1,736,826,254 | | | \$2,184,678.50 | | \$6,065,562.21 | \$8,250,240.71 |

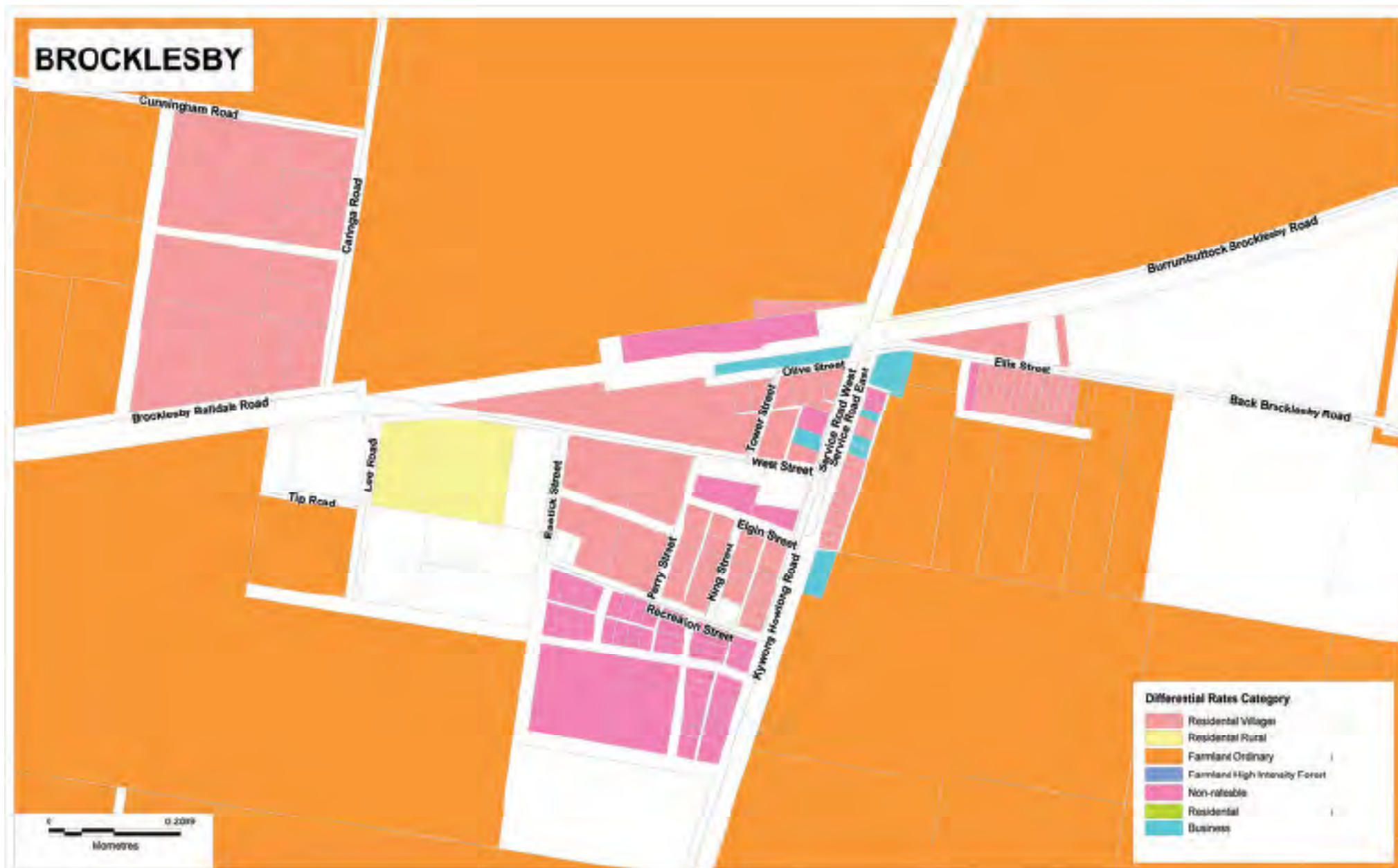
SUMMARY

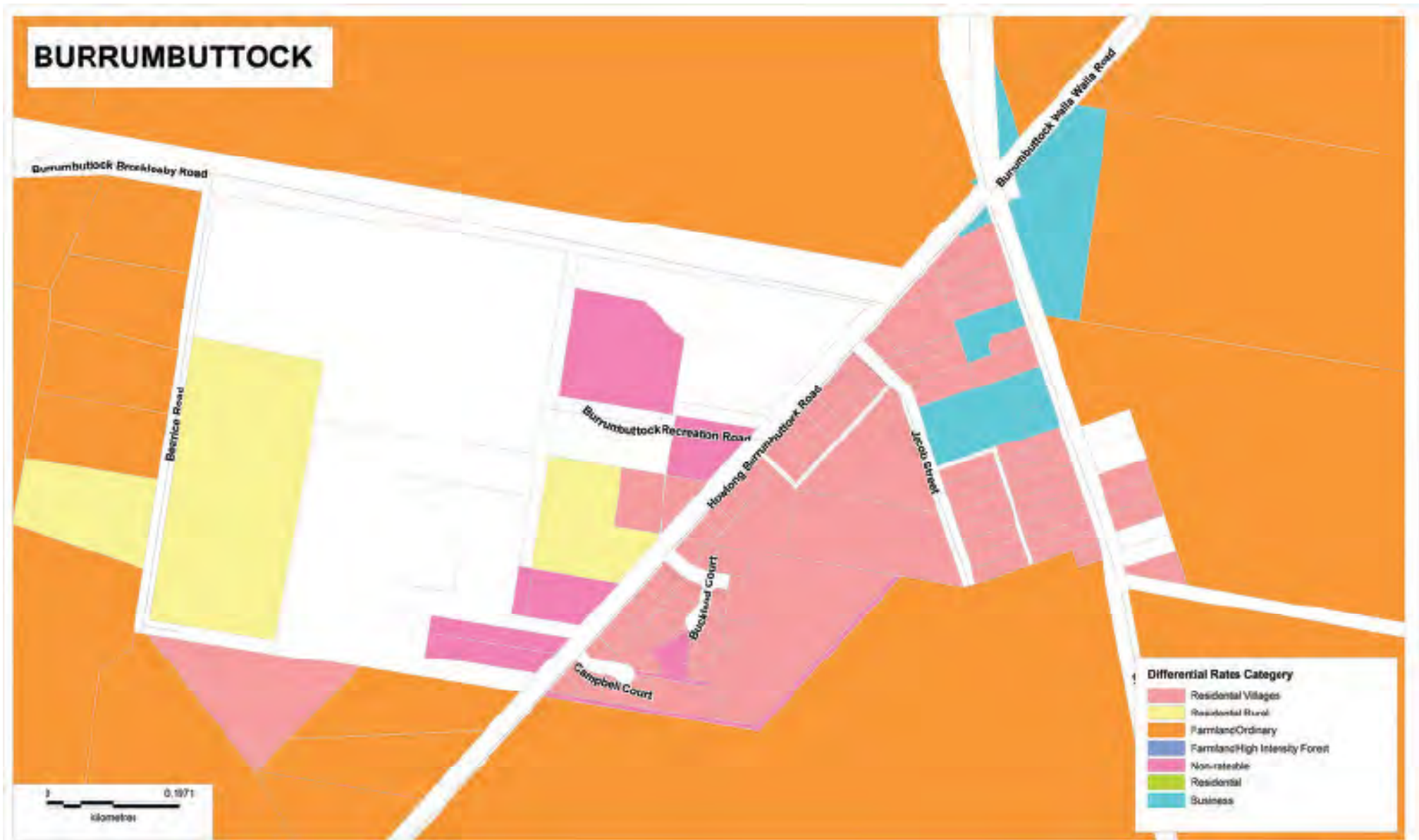
| | |
|-------------|----------------|
| Residential | \$2,928,386.62 |
| Business | \$403,736.72 |
| Farmland | \$4,918,117.37 |

Total: **\$8,250,240.71**

Definition of Rating Categories

| Rate Category | Definition |
|-------------------------------|---|
| Residential | Land whose dominant use is for residential accommodation of a non-commercial nature as defined by Section 516 <i>Local Government Act 1993</i> . |
| Residential Villages | Residential land located within the localities of Brocklesby, Bungowannah, Burrumbuttock, Gerogery, Gerogery West, Mullengandra, Wymah, Bowna, Glenellen, Woomargama, Bulgandry, Morven, Walbundrie and Holbrook Airpark including residential land that is between 2ha and 40ha in size and is not the site of a dwelling as defined by the <i>Local Government Act 1993</i> . |
| Residential Rural | Residential land that is between 2ha and 40ha in size and is the site of a dwelling as defined by the <i>Local Government Act 1993</i> . |
| Business | Any land that is not categorised as Farmland or Residential. Refer Section 518 of the <i>Local Government Act 1993</i> . |
| Farmland - Ordinary | Land that is predominantly used for farming as defined by Section 515 of the <i>Local Government Act 1993</i> . |
| Farmland – Intensive Forestry | Farmland as defined by Section 515 of the <i>Local Government Act 1993</i> that is subject to intensive forestry use. |

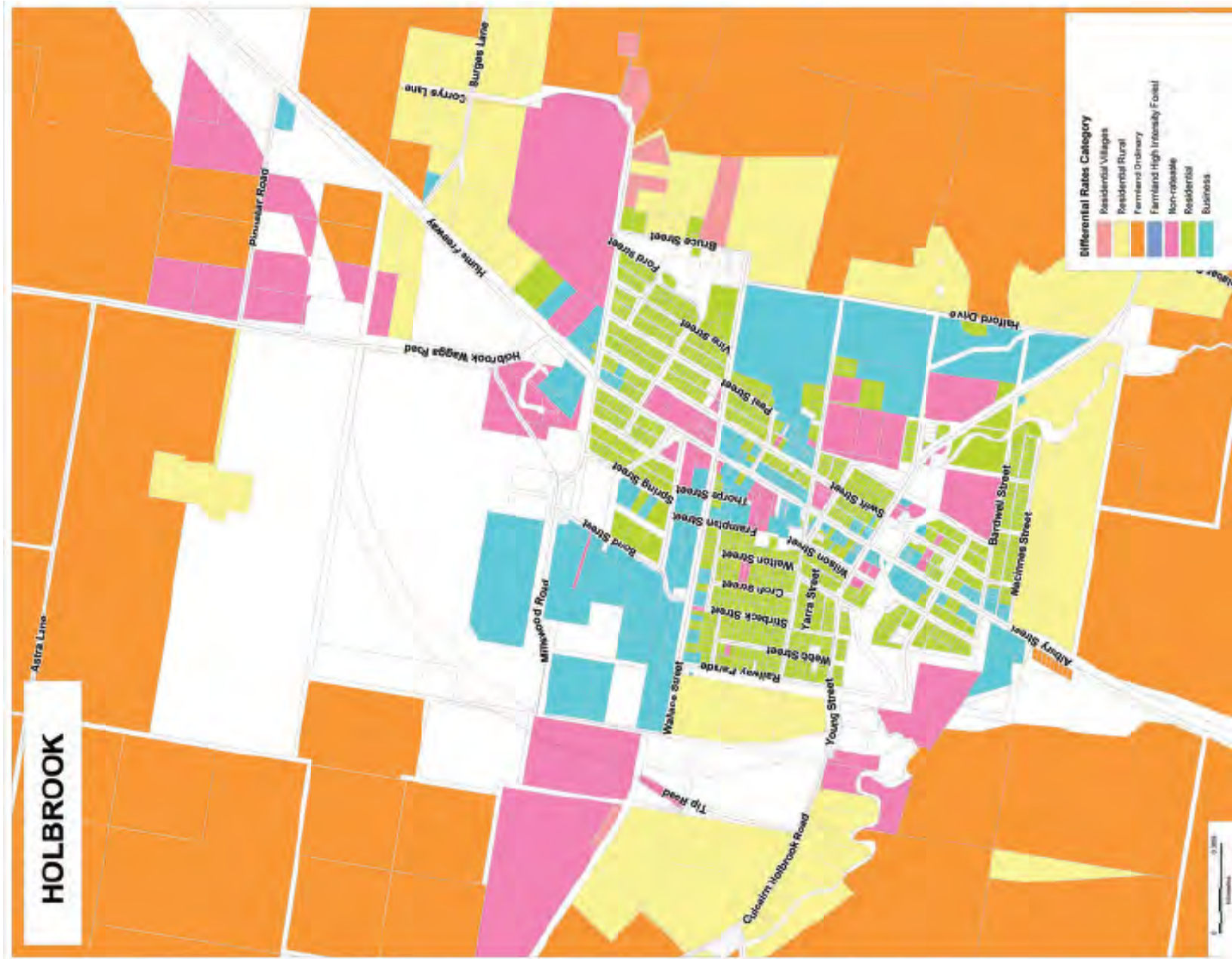


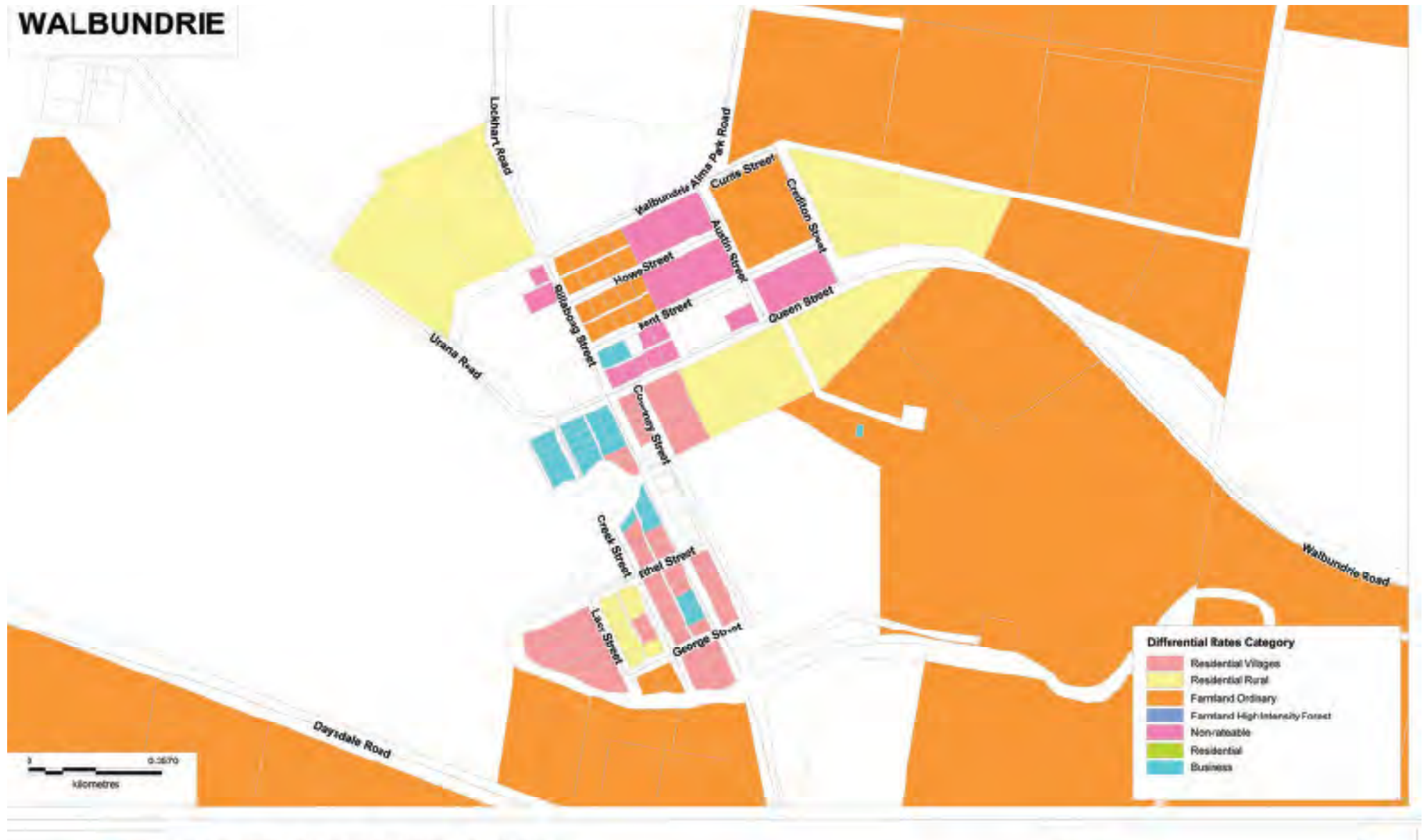


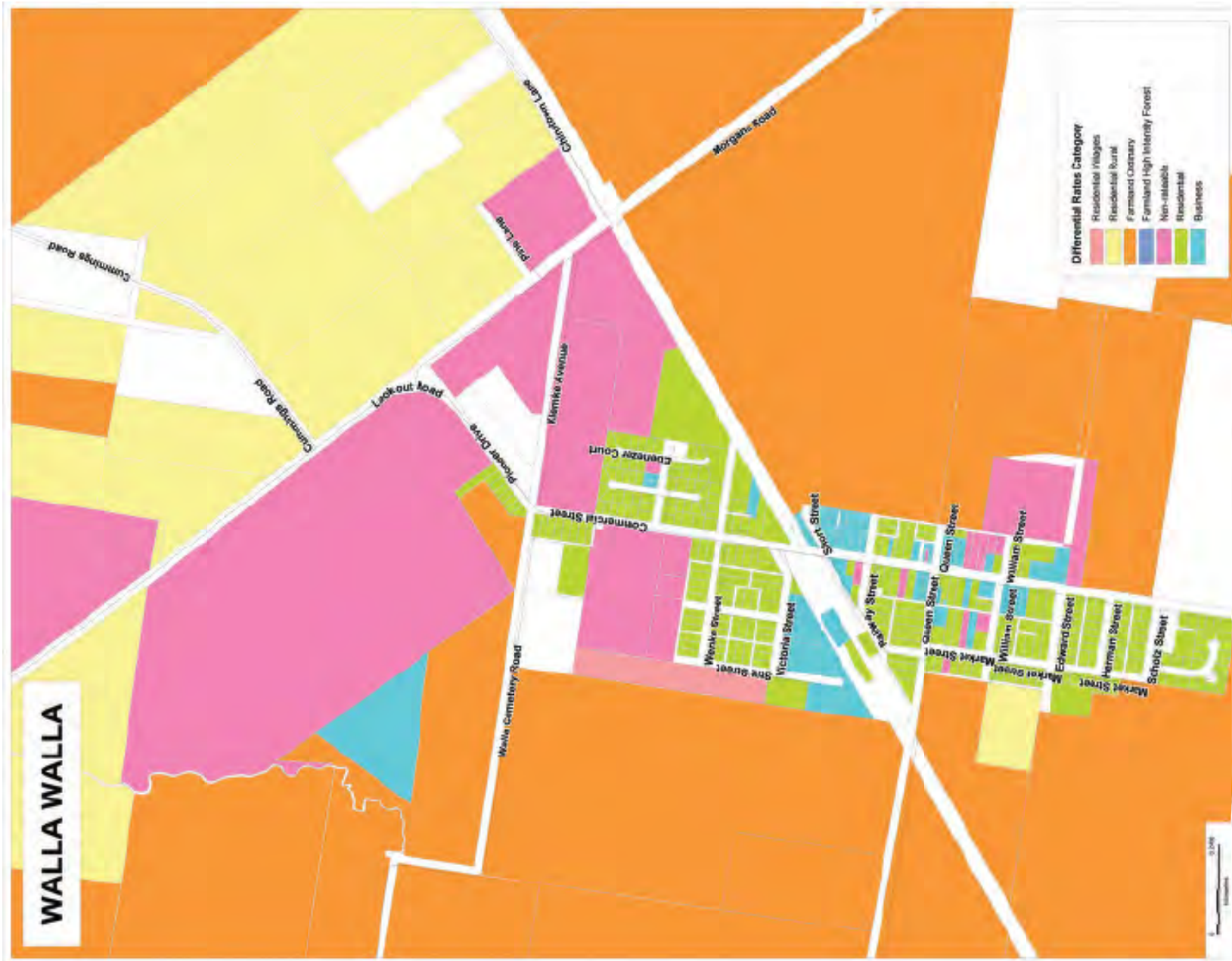


Greater Hume Shire Council - Rates Categories











Waste Charges – Annual Charges 2017/2018

Greater Hume Shire Council provides a waste collection and management service to the community. Waste management charges are designed to recover costs from people who actually benefit from the availability or the use of the waste management system.

| WASTE CHARGES - ANNUAL CHARGES 2017/2018 | | | | |
|--|---------------|---------------|-----------------|-------------------|
| WASTE CHARGES | CHARGE | NO. OF ASSM'S | AMOUNT | TOTAL REVENUE |
| Waste - Domestic & Recycling (Sec 496). Covers the cost of waste collection services. These services include weekly collection of a 240 litre garbage bin and fortnightly collection of 240 litre recycling bin. This fee is charged to residents supplied with garbage bins by Council. | Annual Charge | 2886 | \$243.00 | \$725,598 |
| Waste - Commercial & Recycling (Sec 501) | Annual Charge | 459 | \$259.00 | \$118,881 |
| Waste – Charge on Vacant Land (Sec 496). Applies to all vacant rateable land located within an area where domestic waste collection service is available. | Annual Charge | 292 | \$40.00 | \$11,680 |
| Waste - Garbage Only (Sec 502) | Annual Charge | 131 | \$227.00 | \$29,737 |
| Waste - Recycling Only (Sec 502) | Annual Charge | 64 | \$119.00 | \$7,616 |
| Total: | | | | \$ 893,512 |

Water Annual Charges 2017/2018

An essential component of Council's water and sewer supply operations is that revenue generated through the provision of services is adequate to fund future asset renewals.

It is proposed that the less than 200kl usage rate remain at \$1.70 per Kl and the over 200Kl rise slightly to \$2.60 per Kl. To offset the impact of the increased land values on Jindera residents the 2016/17 access charge was dropped by \$35 from \$339 to \$304. In 2017/18 it is proposed to increase the access charge by \$10 per annum to \$314.

The following table summarises proposed Residential and Non Residential water charges

| PRICING STRUCTURE – GREATER HUME WATER SCHEME | | |
|---|-------------------|----------------------------|
| COMPONENT | 2016/2017 CHARGES | PROPOSED 2017/2018 CHARGES |
| <u>Water Access Charge Residential</u> | | |
| 20 mm | \$304.00 | \$314 |
| <u>Non – Residential</u> | | |
| 20mm | \$304.00 | \$314 |
| 25mm | \$413 | \$413 |
| 32mm | \$468 | \$468 |
| 40mm | \$542 | \$542 |
| 50mm | \$631 | \$631 |
| 80mm | \$871 | \$871 |
| <u>Usage Charge per KL \$</u> | | |
| < 200kl per annum | \$1.70 | \$1.70 |
| > 200kl per annum | \$2.55 | \$2.60 |

Sewerage and Trade Waste Charges 2017/2018

All sewer charges in Greater Hume Shire were amalgamated in 2011/2012 and standard charges applied across all seweraged areas of the shire. The adoption of standard pricing allows the total cost of sewer infrastructure to be spread across the entire population of the Shire. As is the case with water charges, Council also has a responsibility to implement the principles of Best Practice Pricing and National Competition Policy.

Residential

It is proposed that Residential sewer access charges increase slightly by \$6 to a flat tariff of \$495.00p.a.

Non Residential

All non-residential properties will be charged based on a two-tier pricing system. Sewer charges will be in accordance with Best Practice Pricing guidelines, which prescribes an annual access charge based upon the relevant water meter connection size, plus a usage charge based on water usage and the relevant Sewerage Discharge Factor (SDF) disposal factor for each business type as detailed below. Depending on the type of business, properties are charged a usage fee relevant to the ratio of the estimated volume of water discharged into the sewer system. The sewerage discharge factor is the ratio of the estimated volume of sewerage discharged into the sewerage system to the customer's total water consumption. Non-residential properties will be levied charges based on water meter size. As the meter size increases the availability charge increases to reflect Council's costs in providing for larger capabilities of discharge.

| PRICING STRUCTURE – GREATER HUME SEWER SCHEME | | |
|---|-----------------|----------------------------|
| COMPONENT | 2016/2017 | PROPOSED 2017/2018 CHARGES |
| Sewer Access Charge <u>Residential</u> | | |
| 20 mm | \$489.00 | \$495.00 |
| <u>Non – Residential</u> | | |
| 20mm | \$279 | \$279 |
| 25mm | \$317 | \$317 |
| 32mm | \$367 | \$367 |
| 40mm | \$429 | \$429 |
| 50mm | \$512 | \$512 |
| 80mm | \$704 | \$704 |
| Usage Charge per KL \$ | | |
| | \$1.50 per kl | \$1.50 per kl |
| MINIMUM CHARGE | \$489.00 | \$496.00 |

As a component of Best Practice Pricing, Greater Hume Shire Council will also apply a Trade Waste Discharge fee. This fee is similar to sewer discharge fees but will only apply to non-residential customers who have significant trade waste discharge. The trade waste discharge fee consists of two components, a fixed fee and a usage charge. Depending on the type of business listed on the following schedule, properties are charged a usage fee discounted by a discharge factor. The liquid trade waste discharge factor is the ratio of the volume of liquid trade waste discharged into the sewerage system divided by the volume of water consumed. This fee is calculated on whether the discharger applies pre-treatment (such as the removal of grease, oils, sediment etc) prior to discharge.

All Trade Waste fees are detailed in the Statement of Fees and Charges.

Non Residential Sewer and Liquid Trade Waste Discharge Factors

The following table provides Non Residential Sewer and Liquid Trade Waste Discharge Factors (%) that apply to various businesses.

| BUSINESS TYPE | Discharge Factor (%) | |
|---|-----------------------|-----------------------|
| | Sewer | Trade Waste |
| Bakery | 95 | 25 |
| with a residence attached ¹ | 70 | 18 |
| Bed and Breakfast/Guesthouse (max. 10 persons) | 75 | N/A ² |
| Boarding House | 90 | 20 |
| Butcher | 95 | 90 |
| with a residence attached ¹ | 70 | 65 |
| Cakes/Patisserie | 95 | 50 |
| Car Detailing | 95 | 90 |
| Car Wash | 75 | 70 ⁵ |
| Caravan Park (with commercial kitchen) | 15 | 15 |
| Caravan Park (no commercial kitchen) | 75 | N/A ² |
| Chicken/poultry shop (retail fresh, no cooking) | 95 | 90 |
| Charcoal Chicken | 95 | 80 |
| Concrete Batching Plant | 2 | 1 |
| Club | Variable ⁷ | Variable ⁷ |
| Cold store | 7 | N/A ² |
| Community hall (minimal food only) | 95 | N/A ² |
| Correctional Centre | 90 | Note 6 |
| Craft/Stonemason | 95 | 80 |

Notes:

1. If a residence is attached, that has garden watering, the residential SDF should be applied
2. A trade waste usage charge is not applicable for this activity
3. Includes lawn mower repairer, equipment hire
4. Includes café, canteen, bistro etc
5. A trade waste usage charge applies if appropriate pre-treatment equipment has not been installed or has not been properly operated or maintained.
6. A discharge factor to be applied on the basis of the relevant activity, e.g. food preparation / service, mechanical workshop, optical services etc.
7. SDF and LTWDF applicable to clubs to be negotiated on an individual basis depended upon water usage patterns, meal preparation and discharge to sewer
8. SDF and LTWDF applicable to motels to be negotiated on an individual basis depended upon water usage patterns, meal preparation and discharge to sewer.

| BUSINESS TYPE | Discharge Factor (%) | |
|--|-----------------------|-----------------------|
| | Sewer | Trade Waste |
| Day Care Centre | 95 | N/A ² |
| Delicatessen, mixed business (no hot food) with a residence attached ¹ | 95 70 | N/A ² |
| Dental Surgery with X-ray with a residence attached ¹ | 95 70 | 80 60 |
| Fresh Fish Outlet | 95 | 90 |
| Hairdresser | 95 | N/A ² |
| High School | 95 | 25 ⁵ |
| Hospital | 95 | 30 |
| Hostel | 90 | 20 |
| Hotel | 100 | 25 |
| Joinery | 95 | 10 |
| KFC, Red Rooster | 95 | 80 |
| Laundry | 95 | 92 ⁵ |
| Marina | 90 | 70 |
| McDonalds restaurant, Burger King, Pizza Hut | 95 | 62 |
| Mechanical workshop ³ | 95 | 70 |
| Mechanical workshop with car yard | 85 | 70 |
| Medical Centre | 95 | 25 ⁵ |
| Motels | Variable ⁸ | Variable ⁸ |
| Nursing Home | 90 | 30 |
| Office building | 95 | N/A |

Notes:

1. If a residence is attached, that has garden watering, the residential SDF should be applied
2. A trade waste usage charge is not applicable for this activity
3. Includes lawn mower repairer, equipment hire
4. includes café, canteen, bistro, etc.
5. A trade waste usage charge applies if appropriate pre-treatment equipment has not been installed or has not been properly operated or maintained
6. A discharge factor to be applied on the basis of the relevant activity, e.g. food preparation / service, mechanical workshop, optical services etc.
7. SDF and LTWDF applicable to clubs to be negotiated on an individual basis depended upon water usage patterns, meal preparation and discharge to sewer
8. SDF and LTWDF applicable to motels to be negotiated on an individual basis depended upon water usage patterns, meal preparation and discharge to sewer

| BUSINESS TYPE | Discharge Factor (%) | |
|--|----------------------|------------------|
| | Sewer | Trade Waste |
| Optical service | 95 | N/A ² |
| Panel Beating / Spray Painting | 95 | 70 |
| Primary School | 95 | 10 ⁵ |
| Printer | 95 | 85 |
| Restaurant ⁴ | 95 | 50 |
| Self Storage | 90 | N/A |
| Service Station | 90 | 70 |
| Shopping Centre | 85 | 30 |
| Supermarket | 95 | 70 |
| Swimming pool (commercial) | 85 | N/A ² |
| Take Away Food | 95 | 50 |
| Technical College or University | 95 | Note 6 |
| Vehicle wash: Robo, Clean and Go, Gerni type | 95 | 90 ⁵ |
| Veterinary (no X-ray), Kennels, Animal wash | 80 | N/A ² |

Notes:

1. If a residence is attached, that has garden watering, the residential SDF should be applied
2. A trade waste usage charge is not applicable for this activity
3. Includes lawn mower repairer, equipment hire
4. includes café, canteen, bistro, etc.
5. A trade waste usage charge applies if appropriate pre-treatment equipment has not been installed or has not been properly operated or maintained
6. A discharge factor to be applied on the basis of the relevant activity, e.g. food preparation / service, mechanical workshop, optical services etc.
7. SDF and LTWDF applicable to clubs to be negotiated on an individual basis depended upon water usage patterns, meal preparation and discharge to sewer
8. SDF and LTWDF applicable to motels to be negotiated on an individual basis depended upon water usage patterns, meal preparation and discharge to sewer

Pricing Methodology

All of Council's fees and charges that are not subject to statutory control are reviewed on an annual basis prior to finalisation of the Council's annual operating budget.

The pricing principles recognise a 'community service obligation' where full recovery of costs through fees may make some services or facilities financially out of reach to some members of the community; as well as the importance to appropriately account for expenses (environmental, social and financial) to price services and products correctly.

Council's Pricing Policy generally supports a cost recovery philosophy. It recognises people's ability to pay and balances an expectation that some services will be cross subsidised from rates for the common good of the community.

Pricing will:

- Explore cost recovery opportunities
 - Ensure value for money by providing effective and efficient service
 - Balance rates and grants against other funding sources
 - Manage financial risk in a volatile climate
 - Ensure that debt financing is limited to works of a capital nature and that the total debt is limited to ensure long-term financial sustainability
 - Develop pricing structures that can be administered simply and cheaply and be understood by the public
 - Develop pricing structures that reflect real lifecycle and environmental costs
- Recognise pricing encourages or discourages consumer use and behaviours.

Statement of Fees and Charges 2017/2018

Please see attached listings of Draft Fees and Charges. The fees and charges are subject to amendment up to final adoption by Council and/or statutory regulations.

GST Disclaimer

A goods and services tax (GST) applies to a number of goods and/or services supplied by Council. Those goods and/or services be subject to GST have been identified in the attached Schedule of Fees and Charges as GST applying and the prices shown for those goods and/or services are the GST inclusive price.

Some goods and/or services supplied by the Council have been declared "GST free" or are excluded under Division 81 or 38 of the legislation. Those goods and/or services which are "GST free" or excluded from GST are indicated in the Schedule of Fees and Charges as GST not applying.

This Schedule of Fees and Charges has been prepared using the best available information in relation to the GST impact on the fees and charges at the time of publication of the Delivery Program and Operational Plan. ot applying.

Statement of Fees and Charges 2017/2018

FCR - Full cost recovery
 PCR - Partial cost recovery
 XCR - Exempt cost recovery

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|---|---|----------------|---------------------------------|---------------------------------|--------------|
| | ADMINISTRATION | | | | |
| Books & CD | Three Shires & Their Councils | Y | \$28.95 | \$28.95 | FCR |
| | Culcairn 25 Years On 1983-2008 | Y | \$20.00 | \$20.00 | FCR |
| | Henty History Book | Y | \$25.00 | \$25.00 | FCR |
| | Culcairn - Our Heritage | Y | \$20.00 | Out of Print | FCR |
| | Culcairn Show Society Calendar | Y | | | FCR |
| | Holbrook - Submarine Town | Y | \$9.90 | \$9.90 | FCR |
| | Postage per book | Y | \$12.00 | \$12.00 | FCR |
| | Shire History Publications on CD | Y | \$15.00 | \$15.00 | FCR |
| | Morven on the Billabong | Y | \$25.00 | \$25.00 | FCR |
| | Murray River Access Book | Y | \$7.95 | \$7.95 | FCR |
| Photocopying (Black & White) | A4 Single sided - < 20 copies (per sheet) | Y | \$0.40 | \$0.40 | FCR |
| | Up To 50 copies (per sheet) | Y | \$0.30 | \$0.30 | FCR |
| | Up To 100 copies (per sheet) | Y | \$0.20 | \$0.20 | FCR |
| | Up To 500 copies (per sheet) | Y | \$0.15 | \$0.15 | FCR |
| | > 500 copies (per sheet) | Y | \$0.10 | \$0.10 | FCR |
| | A4 Double sided - < 20 copies (per sheet) | Y | \$0.50 | \$0.50 | FCR |
| | Up To 50 copies (per sheet) | Y | \$0.40 | \$0.40 | FCR |
| | Up To 100 copies (per sheet) | Y | \$0.30 | \$0.30 | FCR |
| | Up To 500 copies (per sheet) | Y | \$0.20 | \$0.20 | FCR |
| | > 500 copies (per sheet) | Y | \$0.15 | \$0.15 | FCR |
| | A3 Single sided - < 20 copies (per sheet) | Y | \$0.80 | \$0.80 | FCR |
| | Up To 50 copies (per sheet) | Y | \$0.60 | \$0.60 | FCR |
| | Up To 100 copies (per sheet) | Y | \$0.40 | \$0.40 | FCR |
| | Up To 500 copies (per sheet) | Y | \$0.30 | \$0.30 | FCR |
| | > 500 copies (per sheet) | Y | \$0.20 | \$0.20 | FCR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|------------------------------|--|----------------|---|---|--------------|
| | A3 Double sided - < 20 copies (per sheet) | Y | \$1.00 | \$1.00 | FCR |
| | Up To 50 copies (per sheet) | Y | \$0.80 | \$0.80 | FCR |
| | Up To 100 copies (per sheet) | Y | \$0.60 | \$0.60 | FCR |
| | Up To 500 copies (per sheet) | Y | \$0.40 | \$0.40 | FCR |
| | > 500 copies (per sheet) | Y | \$0.30 | \$0.30 | FCR |
| | School Assignments/Projects & Non Funded Organisations (per sheet) | Y | 1st 50 copies @ 20 to 50 copies rate per category | 1st 50 copies @ 20 to 50 copies rate per category | PCR |
| | Sorting & collating | | \$44 per hour or part thereof | \$44 per hour or part thereof | FCR |
| Photocopying (Colour) | A4 Single sided - < 20 copies (per sheet) | Y | \$0.80 | \$0.80 | FCR |
| | Up To 50 copies (per sheet) | Y | \$0.70 | \$0.70 | FCR |
| | Up To 100 copies (per sheet) | Y | \$0.60 | \$0.60 | FCR |
| | Up To 500 copies (per sheet) | Y | \$0.50 | \$0.50 | FCR |
| | > 500 copies (per sheet) | Y | \$0.40 | \$0.40 | FCR |
| | A4 Double sided - < 20 copies (per sheet) | Y | \$1.20 | \$1.20 | FCR |
| | Up To 50 copies (per sheet) | Y | \$1.00 | \$1.00 | FCR |
| | Up To 100 copies (per sheet) | Y | \$0.90 | \$0.90 | FCR |
| | Up To 500 copies (per sheet) | Y | \$0.80 | \$0.80 | FCR |
| | > 500 copies (per sheet) | Y | \$0.60 | \$0.60 | FCR |
| | A3 Single sided - < 20 copies (per sheet) | Y | \$1.60 | \$1.60 | FCR |
| | Up To 50 copies (per sheet) | Y | \$1.40 | \$1.40 | FCR |
| | Up To 100 copies (per sheet) | Y | \$1.20 | \$1.20 | FCR |
| | Up To 500 copies (per sheet) | Y | \$1.00 | \$1.00 | FCR |
| | > 500 copies (per sheet) | Y | \$0.80 | \$0.80 | FCR |
| | A3 Double sided - < 20 copies (per sheet) | Y | \$2.40 | \$2.40 | FCR |
| | Up To 50 copies (per sheet) | Y | \$2.00 | \$2.00 | FCR |
| | Up To 100 copies (per sheet) | Y | \$1.80 | \$1.80 | FCR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|---|--|----------------|---|---|--------------|
| | Up To 500 copies (per sheet) | Y | \$1.60 | \$1.60 | FCR |
| | > 500 copies (per sheet) | Y | \$1.20 | \$1.20 | FCR |
| | School Assignments/Projects & Non Funded Organisations (per sheet) | Y | 1st 50 copies @ 20 to 50 copies rate per category | 1st 50 copies @ 20 to 50 copies rate per category | PCR |
| | Sorting & collating | | \$44 per hour or part thereof | \$44 per hour or part thereof | FCR |
| | | | | | |
| Facsimile | First Page | Y | \$1.50 | \$1.50 | FCRP |
| | Each Additional Page | Y | \$0.30 | \$0.30 | FCRP |
| | Receival First Page | Y | \$1.20 | \$1.20 | FCRP |
| | Each Additional Page | Y | \$0.50 | \$0.50 | FCRP |
| | International | Y | \$11.00 | \$11.00 | FCRP |
| | International-subsequent pages | Y | \$1.10 | \$1.10 | FCRP |
| | | | | | |
| Internet/Wi-Fi - Library/CTC/RTC | Culcairn/Henty/Holbrook | N | Free Service | Free Service | ZCR |
| | | | | | |
| Binding | Per document - Thermal | Y | | | |
| | Comb Binding 12mm | Y | \$3.50 | \$3.50 | FCR |
| | Comb Binding 20mm | Y | \$4.80 | \$4.80 | FCR |
| | Comb Binding 25mm | Y | \$5.80 | \$5.80 | FCR |
| | Comb Binding 45mm | Y | \$9.00 | \$9.00 | FCR |
| | Binding Covers - each (Front or Back) | Y | \$1.10 | \$1.10 | FCR |
| | Wire Binding 8mm | Y | \$4.50 | \$4.50 | FCR |
| | Wire Binding 12mm | y | \$5.50 | \$5.50 | FCR |
| | | | | | |
| Folding | Per 500 | Y | \$44 per 500 | \$44 per 500 | FCR |
| | | | | | |
| Laminating | A4 sheets each | Y | \$2.50 | \$2.50 | FCR |
| | A3 sheet each | Y | \$4.50 | \$4.50 | FCR |
| | | | | | |
| Hire Equipment | Data Projector | Y | \$66.00 (plus \$200.00 deposit for external use) | \$66.00 (plus \$200.00 deposit for external use) | FCR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|-------------------------|--|----------------|--|--|--------------|
| | Digital Camera | Y | \$33.00 (plus \$100.00 deposit for external use) | \$33.00 (plus \$100.00 deposit for external use) | FCR |
| | Laptop Computer | Y | \$55.00 (plus \$200.00 deposit for external use) | \$55.00 (plus \$200.00 deposit for external use) | FCR |
| | Whiteboard | Y | \$22.00 | \$22.00 | FCR |
| | Projector Screen | Y | \$22.00 | \$22.00 | FCR |
| | Teleconference Machine | Y | \$33.00 (plus \$100.00 deposit for external use) | \$33.00 (plus \$100.00 deposit for external use) | FCR |
| | PA System | Y | \$55.00 | \$55.00 | |
| | Deposit (for each occasion hired) | N | \$200.00 | \$200.00 | FCR |
| | | | | | |
| Hire of Premises | | | | | |
| | "Council Office -Chambers/ Government Access/ Committee/Interview Rooms " | Y | \$14.00 per hour - maximum | \$14.00 per hour - maximum | FCR |
| | Half Day (Room Only) | Y | \$40.00 | \$40.00 | FCR |
| | Evening | Y | \$50.00 | \$50.00 | FCR |
| | Full Day (Room Only) | Y | \$75.00 | \$75.00 | FCR |
| | Non Funded Organisations | Y | 50% of listed fees | 50% of listed fees | PCR |
| | | | | | |
| | Henty Urban Office/Library - Meeting Rooms | Y | \$40.00 | \$40.00 | PCR |
| | Evening | Y | \$50.00 | \$50.00 | FCR |
| | Full Day | Y | \$75.00 | \$75.00 | PCR |
| | Non Funded Organisations | Y | 50% of listed fees | 50% of listed fees | PCR |
| | | | | | |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|---------------------|---|----------------|-------------------------------------|-------------------------------------|--------------|
| Holbrook CTC | Training Room | Y | \$25.00 per hour | \$25.00 per hour | PCR |
| | Meeting Rooms 1, 2 OR 3 - Per Hour (1 room only) | Y | \$25.00 per hour | \$25.00 per hour | PCR |
| | Meeting Rooms 1 AND 2 (both rooms) | Y | \$38.00 per hour | \$38.00 per hour | PCR |
| | Permanent Storage of equipment | Y | \$33.00 per month | \$33.00 per month | PCR |
| | Meeting Room - Non Funded Organisations | Y | 50% of listed fees | 50% of listed fees | PCR |
| | Catering - by Quotation | Y | By Quotation | By Quotation | FCR |
| | Meeting Room - Set-up of Tables and Chairs | Y | \$1.10 per person | \$1.10 per person | FCR |
| | Meeting Room - Provide Mints and Water | Y | \$1.10 per person | \$1.10 per person | FCR |
| | Photo manipulation | Y | By Quotation (min \$0.50 per photo) | By Quotation (min \$0.50 per photo) | FCR |
| | Sending an Email | Y | \$3.00 per email | \$3.00 per email | FCR |
| | Scanning (plus printing or disc charges) | Y | \$0.50 | \$0.50 | FCR |
| | DVD Disc (each) | Y | \$3.60 | \$3.60 | FCR |
| | CD-R Disc (each) | Y | \$2.20 | \$2.20 | FCR |
| | CD-RW Disc (each) | Y | \$3.60 | \$3.60 | FCR |
| | Set up Business Card/Flyer | Y | \$44.00 per hour | \$44.00 per hour | FCR |
| | Photo Printing A4 per print | Y | \$4.00 | \$4.00 | FCR |
| | Photo Printing 4 x 6 up to 10 prints | Y | \$0.75 each | \$0.75 each | FCR |
| | Photo Printing 4 x 6 >10 prints | Y | \$0.50 each | \$0.50 each | FCR |
| | Bulk Photo Printing | Y | By Quotation | By Quotation | FCR |
| | Passport Photos | Y | \$15.00 each. | \$15.00 each. | FCR |
| | E-Tag Hire (per week - plus Toll Charges At Cost) | Y | \$6.60 | \$6.60 | FCR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|--|-------------------------------------|----------------|-----------------------------------|-----------------------------------|--------------|
| | Internet Transaction Processing Fee | Y | \$6.60 | \$6.60 | FCR |
| | Table Hire (per table per day) | Y | \$3.50 | \$3.50 | FCR |
| | Chair Hire (per chair per day) | Y | \$1.10 | \$1.10 | FCR |
| Holbrook CTC Training | Group Training | Y | Quoted on individual course basis | Quoted on individual course basis | FCR |
| Holbrook Happenings Advertising | Classified (1/16 page) | Y | \$17.50 | \$17.50 | FCRP |
| Per Issue | Classified (1/8 page) | Y | \$35.00 | \$35.00 | FCRP |
| | Classified (1/4 page) | Y | \$70.00 | \$70.00 | FCRP |
| | Classified (1/2 page) | Y | \$140.00 | \$140.00 | FCRP |
| | Classified (Full Page) | Y | \$280.00 | \$280.00 | FCRP |
| | Insert (not printed at CTC) | Y | \$140.00 | \$140.00 | FCRP |
| | Insert (printed at CTC) | Y | \$70.00 | \$70.00 | FCRP |
| | Discount for 10 Issue Booking 5% | | | | |
| | Discount for Continuous Booking 10% | | | | |
| Setting up of Advertisement | Classified (1/16 page) | Y | No Charge | No Charge | ZCR |
| | Classified (1/8 page) | Y | \$17.50 | \$17.50 | FCRP |
| | Classified (1/4 page) | Y | \$35.00 | \$35.00 | FCRP |
| | Classified (1/2 page) | Y | \$70.00 | \$70.00 | FCRP |
| | Classified (Full Page) | Y | \$130.00 | \$130.00 | FCRP |
| | Insert (not printed at CTC) | Y | \$170.00 | \$170.00 | FCRP |
| | Insert (printed at CTC) | Y | \$100.00 | \$100.00 | FCRP |
| Henty Headerlines Advertising | Classified (1/8 page) | Y | \$40.00 | \$40.00 | FCRP |
| Per Issue | Classified (1/4 page) | Y | \$55.00 | \$55.00 | FCRP |
| | Classified (1/2 page) | Y | \$80.00 | \$80.00 | FCRP |
| | Classified (Full Page) | Y | \$150.00 | \$150.00 | FCRP |
| | Consecutive Advertisement - 5 Ads | Y | price of 4 ads | price of 4 ads | PCR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|----------------------------------|------------------------------------|----------------|---------------------------------|---------------------------------|--------------|
| Holbrook Submarine Museum | Entrance | | | | |
| | Family | Y | \$12.00 each. | \$12.00 each. | PCR |
| | Adult | Y | \$6.00 each. | \$6.00 each. | PCR |
| | Pensioner | Y | \$5.00 each. | \$5.00 each. | PCR |
| | Child | Y | \$3.00 each. | \$3.00 each. | PCR |
| | Adult Group Entry | Y | \$3.50 each. | \$4.00 each | PCR |
| | Special Group Entry | Y | | \$3.50 each | |
| | | | | | FCR |
| Hall Hire Charges | | | | | |
| Brocklesby Hall | Main Hall | Y | \$44.00 | \$44.00 | PCR |
| | RSL Meeting Room | Y | \$16.50 | \$16.50 | PCR |
| Brocklesby School of Arts | Main Hall (incl. Cloak Room) | Y | \$44.00 | \$44.00 | PCR |
| | Supper Room | Y | \$44.00 | \$44.00 | PCR |
| | Kitchen (incl. use of Equipment) | Y | \$44.00 | \$44.00 | PCR |
| | RSL Room | Y | \$16.50 | \$16.50 | PCR |
| | Gas Heaters - Supply own gas | Y | \$30.00 | \$30.00 | PCR |
| | Wooden Trestle Tables -each | Y | \$10.00 | \$10.00 | PCR |
| | Fold- up Tables - each | Y | \$5.00 | \$5.00 | PCR |
| | Old Stacking Chairs - each | Y | \$0.50 | \$0.50 | PCR |
| | Plastic Stacking Chairs - each | Y | \$1.00 | \$1.00 | PCR |
| | Bain Marie | Y | \$15.00 | \$15.00 | PCR |
| | Microwave | Y | \$10.00 | \$10.00 | PCR |
| | Urn | Y | \$5.00 | \$5.00 | PCR |
| | White Polyester Tablecloths - each | Y | \$5.00 | \$5.00 | PCR |
| | White Crockery | | | | |
| | Dinner Plates - each | Y | \$0.40 | \$0.40 | PCR |
| | Dessert/Soup Bowl - each | Y | \$0.40 | \$0.40 | PCR |
| | Side Plates - each | Y | \$0.20 | \$0.20 | PCR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|---------------------------|---------------------------------------|----------------|---------------------------------|---------------------------------|--------------|
| | Stacking Tea Cups - each | Y | \$0.20 | \$0.20 | PCR |
| | Saucers - each | Y | \$0.10 | \$0.10 | PCR |
| | Jugs - each | Y | \$0.30 | \$0.30 | PCR |
| | Large Bowl - each | Y | \$0.50 | \$0.50 | PCR |
| | Glasses - each | Y | \$0.20 | \$0.20 | PCR |
| | Salt & Pepper Shakers | Y | \$0.20 | \$0.20 | PCR |
| | Cutlery | | | | |
| | Spoon, teaspoon - per set | Y | \$0.50 | \$0.50 | PCR |
| | Knife, Fork & Spoon - per set | Y | \$0.30 | \$0.30 | PCR |
| | Serving Spoon | Y | \$0.20 | \$0.20 | PCR |
| | | | | | |
| Burrumbuttock Hall | Main Hall | Y | \$99.00 | \$99.00 | PCR |
| | Supper Room and Kitchen | Y | \$55.00 | \$55.00 | PCR |
| | Supper Room - meeting | Y | \$22.00 | \$22.00 | PCR |
| | Meeting Room | Y | \$11.00 | \$11.00 | PCR |
| | Heating & Cooling Rate (All Hall) | Y | \$30.00 | \$30.00 | PCR |
| | Heating & Cooling Rate (Supper Room) | Y | \$10.00 | \$10.00 | PCR |
| | Tables - each | Y | \$5.50 | \$5.50 | PCR |
| | Chairs - each | Y | \$1.10 | \$1.10 | PCR |
| | Bar-b-que | Y | \$25.00 | \$25.00 | PCR |
| | PA System | Y | \$100.00 | \$100.00 | PCR |
| | Refundable bond | N | \$100.00 | \$100.00 | PCR |
| | | | | | |
| Carabost Hall | Hire of Hall - half day | Y | \$66.00 | \$55.00 | PCR |
| | Hire of Hall - full day | Y | \$110.00 | \$110.00 | PCR |
| | Local Booking use of Facilities | Y | \$55.00 | \$55.00 | PCR |
| | Non Funded Organisations | Y | \$5.50 | \$5.50 | PCR |
| | Catering | Y | By Quotation | By Quotation | FCR |
| | Table Hire - each | Y | \$5.00 | \$5.00 | FCR |
| | Chair Hire - each | Y | \$1.00 | \$1.00 | FCR |
| | | | | | |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE | |
|---------------------------------------|--|----------------|---------------------------------|---------------------------------|--------------|--|
| Cookardinia Hall | Hall Hire - per day | Y | \$50.00 | \$50.00 | PCR | |
| | Heater Hire - per hour | Y | \$10.00 | \$10.00 | PCR | |
| | Tables - each | Y | \$10.00 | \$10.00 | PCR | |
| | Chairs - each | Y | \$0.20 | \$0.20 | PCR | |
| | | | | | | |
| Culcairn Hall | Hall only - half day | Y | \$60.00 | \$60.00 | PCR | |
| | Hall only - full day | Y | \$100.00 | \$100.00 | PCR | |
| | Supper Room - half day | Y | \$40.00 | \$40.00 | PCR | |
| | Supper Room - full day | Y | \$80.00 | \$80.00 | PCR | |
| | Entire Facility - half day (excluding Old Library) | Y | \$90.00 | \$90.00 | PCR | |
| | Entire Facility - full day (Excluding Old Library) | Y | \$165.00 | \$165.00 | PCR | |
| | Hall Hire - Hourly Rate | Y | \$25.00 | \$25.00 | PCR | |
| | | | | | | |
| | Old Library - Per Hour | Y | \$20.00 | \$20.00 | PCR | |
| | Old Library - Half Day | | \$40.00 | \$40.00 | PCR | |
| | Old Library - Full Day | | \$80.00 | \$80.00 | PCR | |
| | | | | | | |
| | Table Hire - External Use - Each | Y | \$3.50 | \$3.50 | PCR | |
| | Chair Hire - External Use - Each | Y | \$1.10 | \$1.10 | PCR | |
| | | | | | | |
| | Security Deposit - Double Fee to a maximum of \$300.00 | N | \$300.00 Max | \$300.00 Max | PCR | |
| | Security Deposit - Tables & Chairs External Use (Refundable after 7 days post function) | N | \$100.00 | \$100.00 | PCR | |
| | | | | | | |
| | | | | | | |
| Culcairn Museum -Station House | Entry Fee | N | Gold Coin Donation | Gold Coin Donation | PCR | |
| | Wedding Photos | N | N/A | \$40.00 | FCR | |
| | | | | | | |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE | |
|--|---|--|-----------------------------------|-----------------------------------|--------------|-----|
| Gerogery Hall | Hall only - per hour | Y | \$20.00 | \$20.00 | PCR | |
| | Maximum Rental per day | Y | \$150.00 | \$150.00 | PCR | |
| | Hall only - per half day | Y | \$75.00 | \$75.00 | PCR | |
| | Security Deposit - Double fee to maximum of \$200.00 (Refundable after 7 days post function) | N | \$200.00 Max | \$200.00 Max | PCR | |
| | Tables - External Use - Each | Y | \$3.50 | \$3.50 | PCR | |
| | Chairs - External Use - Each | Y | \$1.10 | \$1.10 | PCR | |
| | Security Deposit for the hire of tables and chairs | N | \$100.00 | \$100.00 | PCR | |
| | Holbrook Hall | Shire Hall, Supper Room & Kitchen - per hour | Y | \$50.00 | \$50.00 | PCR |
| | Maximum Rental per day | Y | \$250.00 | \$250.00 | PCR | |
| Shire Hall only - per hour | Y | \$25.00 | \$25.00 | PCR | | |
| Maximum Rental per day | Y | \$150.00 | \$150.00 | PCR | | |
| Supper Room & Kitchen - per hour | Y | \$25.00 | \$25.00 | PCR | | |
| Maximum Rental per day | Y | \$150.00 | \$150.00 | PCR | | |
| Supper Room only - per hour | Y | \$15.00 | \$15.00 | PCR | | |
| Maximum Rental per day | Y | \$70.00 | \$70.00 | PCR | | |
| Security Deposit - Double Fee to a maximum of \$300.00 | N | \$300.00 Max | \$300.00 Max | PCR | | |
| Security Deposit - Tables & Chairs External Use (Refundable after 7 days post function) | N | \$100.00 | \$100.00 | PCR | | |
| Non Profit Organisations | | | 50% of the above fees and charges | 50% of the above fees and charges | | |
| Tables - external use - each | Y | \$3.50 | \$3.50 | PCR | | |
| Chairs - external use - each | Y | \$1.10 | \$1.10 | PCR | | |
| Jindera School of Arts | Supper Room - per hour | Y | \$18.00 | \$20.00 | PCR | |
| Supper Room and Kitchen - per hour | Y | \$22.00 | \$25.00 | PCR | | |
| Main Hall, Supper Room and Kitchen - per hour, day use | Y | \$35.00 | \$40.00 | PCR | | |
| Main Hall, Supper Room and Kitchen - full day until midnight | Y | \$135.00 | \$150.00 | PCR | | |
| - after midnight - extra charge | Y | \$25.00 | \$25.00 | PCR | | |
| Chair Hire - each | Y | \$0.50 | \$0.50 | PCR | | |
| Table Hire - each | Y | \$5.00 | \$5.00 | PCR | | |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|-------------------------------------|---|----------------|------------------------------|------------------------------|--------------|
| Lankeys Creek Hall | Hall Hire | Y | \$55.00 | \$55.00 | PCR |
| | Coolroom | Y | Donation | Donation | PCR |
| Little Billabong Public Hall | Hall Hire | Y | \$50.00 | \$50.00 | PCR |
| | Hall Hire - Night | Y | \$100.00 | \$100.00 | PCR |
| | | | | | |
| | Table Hire - each | Y | \$50.00 | \$50.00 | PCR |
| | Chair Hire - each | Y | \$50.00 | \$50.00 | PCR |
| | Crockery & Cutlery | Y | \$50.00 | \$50.00 | PCR |
| Mullengandra Public Hall | Hall Hire | Y | \$150.00 | \$150.00 | PCR |
| | | | | | |
| | Table Hire - each | Y | \$5.00 | \$5.00 | PCR |
| | Chair Hire - each | | \$1.00 | \$1.00 | PCR |
| Walbundrie Hall Committee | | | | | |
| | Shire Hall, Supper Room & Kitchen - Full Night or more than 3 hours | Y | \$110.00 | \$110.00 | PCR |
| | Shire Hall, Supper Room & Kitchen - Half Night or 3 hours and less | Y | \$55.00 | \$55.00 | PCR |
| | | | | | |
| | Shire Hall - Day Rate | Y | \$55.00 | \$55.00 | PCR |
| | Shire Hall - Concert or Deb Practice | Y | \$5.50 | \$5.50 | PCR |
| | | | | | |
| | Meetings in Supper Room | Y | \$22.00 | \$22.00 | PCR |
| | Meeting Room only | Y | \$11.00 | \$11.00 | PCR |
| | | | | | |
| | Crockery and Cutlery - per dozen | Y | \$2.20 | \$2.20 | PCR |
| | Stackable Chairs - each | Y | \$2.20 | \$2.20 | PCR |
| | Wooden forms - each | Y | \$1.10 | \$1.10 | PCR |
| | Folding Tables - each | Y | \$11.00 | \$11.00 | PCR |
| | Table Cloths - each | Y | \$3.30 | \$3.30 | PCR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|-------------------------|--|----------------|---------------------------------|---------------------------------|--------------|
| | Cleaning Fees: | | | | |
| | Hall and Stage Rooms | Y | \$110.00 | \$110.00 | FCR |
| | Supper Room | Y | \$88.00 | \$88.00 | FCR |
| | Meeting Room | Y | \$55.00 | \$55.00 | FCR |
| | Toilets - each | Y | \$44.00 | \$44.00 | FCR |
| Walla Walla Hall | | | | | |
| | Main Hall - half day | Y | \$44.00 | \$44.00 | PCR |
| | Main Hall - full day | Y | \$77.00 | \$77.00 | PCR |
| | Main Hall - night | Y | \$55.00 | \$55.00 | PCR |
| | Hall and Kitchen - half day | Y | \$22.00 | \$22.00 | PCR |
| | Hall and Kitchen - full day | Y | \$44.00 | \$44.00 | PCR |
| | Entire Complex - half day | Y | \$55.00 | \$55.00 | PCR |
| | Entire Complex - full day | Y | \$99.00 | \$99.00 | PCR |
| | Memorial Hall - meetings - half day | Y | \$11.00 | \$11.00 | PCR |
| | Memorial Hall - meetings - night | Y | \$16.50 | \$16.50 | PCR |
| | Security Deposit | N | \$100.00 | \$100.00 | PCR |
| | Security Deposit for functions serving alcohol | N | \$200.00 | \$200.00 | PCR |
| | Plates - each | Y | \$0.25 | \$0.25 | PCR |
| | Side Plates - each | Y | \$0.25 | \$0.25 | PCR |
| | Dessert Bowls - each | Y | \$0.25 | \$0.25 | PCR |
| | Cups or Mugs - each | Y | \$0.25 | \$0.25 | PCR |
| | Saucers - each | Y | \$0.25 | \$0.25 | PCR |
| | Salt & Pepper shakers - pair | Y | \$0.20 | \$0.20 | PCR |
| | Cutlery - per setting | Y | \$0.28 | \$0.28 | PCR |
| | Water/Beer jugs - each | Y | \$2.20 | \$2.20 | PCR |
| | Chairs - each | Y | \$0.50 | \$0.50 | PCR |
| | Trestle Tables - each | Y | \$3.30 | \$3.30 | PCR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|--|--|----------------|------------------------------|------------------------------|--------------|
| Wirraminna Environmental Education Centre | Hire of Discovery & Learning Centre | | | | |
| | Half Day | Y | \$50.00 | \$50.00 | PCR |
| | Full Day | Y | \$100.00 | \$100.00 | PCR |
| | Excursions by School Children | Y | \$3 per head | \$3 per head | PCR |
| | | | | | |
| Woomargama Hall | Hire of Hall - per hour | Y | \$22.00 | \$22.00 | PCR |
| | | | Maximum of \$121.00 | Maximum of \$121.00 | PCR |
| | Hire of Hall - full day | Y | \$121.00 | \$121.00 | PCR |
| | Security Deposit | N | \$100.00 | \$100.00 | PCR |
| | Non Funded Organisations | Y | \$7.70 | \$7.70 | PCR |
| | Permanent Bookings - Long Term - per day | Y | \$44.00 | \$60.50 | PCR |
| | Cleaning after hire | Y | \$22.00 | \$22.00 | PCR |
| | | | | | |
| Culcairn Sportsground | Full Day Hire - Andrew Hoy Pavilion | Y | \$210.00 | \$210.00 | FCR |
| | 1/2 Day Hire - Andrew Hoy Pavilion | Y | \$110.00 | \$110.00 | FCR |
| | Ground Hire | Y | \$210.00 | \$210.00 | FCR |
| | School Hire | Y | \$55.00 | \$55.00 | FCR |
| | | | | | |
| Culcairn Town Tennis Club | Hire of Courts - per day | | | | |
| | Members | N | No Charge | No Charge | ZCR |
| | Non-Members | Y | \$7.00 | \$7.00 | PCR |
| | | | | | |
| | Membership - per year | | | | |
| | Adults | Y | \$50.00 | \$50.00 | FCR |
| | School Aged Child | Y | \$25.00 | \$25.00 | FCR |
| | Family Maximum Charge | Y | \$125.00 | \$125.00 | FCR |
| | | | | | |
| Henty Tennis Club | Hire of Courts - per hour | | | | |
| | Members | N | No Charge | No Charge | ZCR |
| | Non-Members | Y | \$10.00 | \$10.00 | PCR |
| | | | | | |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|---|---------------------------------|----------------|---------------------------------|---------------------------------|--------------|
| | Night Hire of Courts - per hour | | | | |
| | Members | N | No Charge | No Charge | ZCR |
| | Non-Members | Y | \$15.00 | \$15.00 | PCR |
| | | | | | |
| Holbrook Complex | Clubrooms | Y | \$165.00 | \$200.00 | ZCR |
| | Stadium | Y | \$275.00 | \$250.00 | ZCR |
| | Grounds | Y | \$220.00 | \$150.00 | ZCR |
| | | | | | |
| Jindera Recreation Reserve | Hire Grounds | Y | \$220.00 | \$220.00 | FCR |
| | | | | | |
| Burrumbuttock Camping Grounds | Camping - per day | | | | |
| | Unpowered Site | Y | Donation Appreciated | Donation Appreciated | ZCR |
| | Powered Site | Y | Available at a small cost | Available at a small cost | PCR |
| | | | | | |
| Henty Showground - Camping | Camping - per day | | | | |
| | Unpowered Site | Y | \$10.00 | \$10.00 | ZCR |
| | Powered Site | Y | \$15.00 | \$15.00 | PCR |
| | | | | | |
| | Field Day Camping - per day | | | | |
| | Unpowered Site | Y | \$20.00 | \$20.00 | FCR |
| | Powered Site | Y | \$28.00 | \$28.00 | FCR |
| | Regular Hire - Monthly | Y | \$55.00 | \$55.00 | FCR |
| | | | | | |
| Walla Walla Sportsground | Pavilion Hire - per day | Y | \$50.00 | \$50.00 | FCR |
| | Sportsground Hire - per day | Y | \$100.00 | \$100.00 | FCR |
| | Caravan Park Rates - per Night | Y | \$10.00 | \$10.00 | FCR |
| | Caravan Park Rates - per week | Y | \$50.00 | \$50.00 | FCR |
| | | | | | |
| Walla Walla Sportsground - Camping | Camping - per day | | | | |
| | Unpowered Site | Y | \$10.00 | \$10.00 | ZCR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|---|---|----------------|---|---|--------------|
| Access to Information (GIPA) | Application Fee - Initial Formal Application | N | \$30.00 | \$30.00 | FCR |
| | Additional Processing Charges - per hour | N | \$30.00 | \$30.00 | FCR |
| | Application Fee - Internal Review | N | \$40.00 | \$40.00 | FCR |
| | Additional Processing Charges - per hour | N | 50% reduction for Pensioner Concession Card, full time student or non-profit organisation | 50% reduction for Pensioner Concession Card, full time student or non-profit organisation | FCR |
| | Application Internal Review | N | Delete | Delete | |
| | Processing charge-personal affairs after first 20 hours | N | \$30.00 | \$30.00 | FCR |
| | Processing Charge-all other requests | N | Delete | Delete | |
| Unused Road Lease Fee | Annual rental | Y | \$70.00 | \$70.00 | FCRP |
| | Administration Fee for renewal of existing lease | Y | \$110.00 | \$110.00 | PCR |
| | Administration Fee for new lease | Y | \$220.00 | \$220.00 | PCR |
| Closure of Dedicated Public Road | Application Bond | N | \$5,000.00 | \$5,000.00 | FCR |
| | AGED CARE | | | | |
| Kala Court - Self Funded Units | Entry Contribution per Unit | N | \$190,000.00 | \$190,000.00 | FCR |
| | | | Subject to review following valuation | Subject to review following valuation | |
| | Fortnightly Service Fee | N | \$106.00 | \$108.00 | PCR |
| Kala Court Rental Units | Fortnightly Rent | N | 25% of Tenant's Income | 25% of Tenant's Income | FCR |
| Aged & Community Housing | Fortnightly Rent | N | 25% of Tenant's Income | 25% of Tenant's Income | FCR |
| | ADMINISTRATION | | | | |
| Certificates - Rates | Section 603 Certificate (Rating) | N | \$75.00 | \$80.00 | SR |
| | Section 603 Certificate Urgency Fee (certificate processed in 24hrs where possible) | N | \$40.00 | \$40.00 | FCR |
| | Special Water Meter Reading (if required on S603 Certificate) | N | \$68.00 | \$70.00 | FCR |
| | | | | | |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|---------------------------------------|--|----------------|---|---|--------------|
| Property/Rates | Written inquiry (not 603 Cert) | N | "\$30.00 - rating records-searches involving over 15 min investigation (per half hour)" | "\$30.00 - rating records-searches involving over 15 min investigation (per half hour)" | FCR |
| | Copy of Rates Notice (for non Council purposes) | N | \$10.00 | \$10.00 | FCR |
| | Valuation Extract (per assessment) | N | \$10.00 | \$10.00 | FCR |
| | Urgency fee | N | \$50.00 | \$50.00 | FCR |
| | "Accrual of Interest on Rates, Charges, Water & Sewer Usage (refer s566 Local Government Act 1993) (Fixed by Act)" | N | \$0.09 | \$0.09 | SR |
| | Copy of Social Plan | N | \$25.00 | \$25.00 | FCR |
| Dishonoured Payments | Dishonoured Payment Fee | N | Equivalent to Financial Institution Fee | Equivalent to Financial Institution Fee | FCR |
| Rates & Debtors | | | | | |
| | CHILDERN SERVICES | | | | |
| Greater Hume Children Services | Family Day Care | | | | |
| | Service Support Levy | N | \$1.30 per childcare hour | \$1.35 per childcare hour | PCR |
| | Educator Levy | N | \$7.00/week | \$8.00/week | PCR |
| | Family Registration Fee | N | Nil | Nil | PCR |
| | IN Home Care | | | | |
| | Service Support Levy | N | \$1.00 per childcare hour | N/A | PCR |
| | Educator Levy | N | \$5.00/week | N/A | PCR |
| | Family Registration Fee | N | Nil | N/A | PCR |
| | ANIMAL CONTROL | | | | |
| Impounding | Release Fees - Dogs | N | \$72.00 | \$82.50 | FCR |
| | Release Fees - Cats | N | \$33.00 | \$38.50 | FCR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|----------------------|---|----------------|--|--|--------------|
| | Feeding Per Day or part thereof - includes entry & exit days - Dogs | N | \$30.00 | \$36.30 | FCR |
| | Feeding Per Day or part thereof - includes entry & exit days - Cats | N | \$22.00 | \$26.40 | FCR |
| | Surrender (Re-Homing) - Cats | N | \$70.00 | \$70.00 | FCR |
| | Surrender (Re-Homing) - Small Dogs | N | \$100.00 | \$100.00 | FCR |
| | Surrender (Re-Homing) - Large Dogs | N | \$150.00 | \$150.00 | FCR |
| | PLUS:- | | | | |
| | Microchip Lifetime Identification and Registration as noted below. | | | | |
| | "Where vet attention is required for an impounded dog, the amount charged by the vet is to be collected from the owner of the dog prior to release" | Y | To be recovered from owner on basis of actual cost to Council. | To be recovered from owner on basis of actual cost to Council. | SR |
| | | | | | |
| Dogs and Cats | Microchipping | Y | \$40.00 | \$40.00 | FCR |
| | Companion Animals Act | | | | |
| | Lifetime registration (subject to change as scheduled by DLG) | | | | |
| | Entire (not desexed) | N | \$192.00 | \$201.00 | SR |
| | Desexed (Vet Certificate to be produced or Stat Dec) | N | \$52.00 | \$55.00 | SR |
| | Desexed (Owned by Pensioner) | N | \$21.00 | \$23.00 | SR |
| | Recognised Breeder | N | \$52.00 | \$55.00 | SR |
| | Assistance Animals (e.g.: Guide Dogs & Working Dogs) | N | Exempt | Exempt | SR |
| | Desexed (purchased from pound-shelter) | N | \$26.00 | \$27.50 | SR |
| | Certificate of Compliance required for dangerous and restricted dog enclosures | N | \$150.00 | \$150.00 | SR |
| | Dangerous Dog Signs | Y | At Cost | At Cost | FCR |
| | Dangerous Dog Collars | Y | At Cost | At Cost | FCR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|-----------------------------|--|----------------|--|--|--------------|
| Livestock Impounding | "Council will recover the actual costs of a stock impounding exercise from the identified owner prior to release or sale." | N | i) Float Charges | i) Float Charges | FCR |
| | | | ii) Rangers time & vehicle @ \$80 per hour, plus penalty rates if applicable | ii) Rangers time & vehicle @ \$80 per hour, plus penalty rates if applicable | FCR |
| | | | iii) Sustenance / Agistment Charge per day | iii) Sustenance / Agistment Charge per day | FCR |
| | | | iv) Veterinary Care if required | iv) Veterinary Care if required | FCR |
| | | | v) Advertising Fee if applicable | v) Advertising Fee if applicable | FCR |
| | Impounding Fee - All Livestock (including Horses, Cattle, Sheep, Goats & Pigs) | N | \$55.00 per head | \$62.70 per head | FCR |
| | Feeding Fee - All Livestock (including Horses, Cattle, Sheep, Goats & Pigs) | N | \$35.00 per head per day | \$40.70 per head per day | FCR |
| | | | | | |
| | PEST CONTROL | | | | |
| Fruit Fly Baits | Fruit Fly Baits (each) | Y | \$13.20 | N/A | FCR |
| | | | | | |
| | PUBLIC HEALTH INSPECTION FEES | | | | |
| Service/Fees | Inspection: | | | | |
| | Food premises - High (per inspection) | N | \$85.00 | \$85.00 | PCR |
| | Food premises - Medium (per inspection) | N | \$75.00 | \$75.00 | PCR |
| | Food premises - Low (per inspection) | N | \$30.00 | \$30.00 | PCR |
| | Food Premises - Community Facilities | N | No Charge | No Charge | PCR |
| | Re-inspection (at Council discretion) | N | \$75.00 | \$75.00 | PCR |
| | "Public Health Act Inspections (Skin penetration, Hairdressers, Pools, Spas, Mortuaries, Microbial Control etc.)" | N | \$75.00 | \$75.00 | PCR |
| | Onsite Sewage Management System Inspection fee - new installation | N | \$150.00 | \$150.00 | PCR |
| | Onsite Sewage Management System Compliance Inspection - property transaction | N | \$200.00 | \$200.00 | PCR |
| | Onsite Sewage Management Charge | N | \$20.00 per annum | \$30.00 per annum | PCR |
| | Onsite Sewage Management Reinspection Fee | N | \$100.00 | \$100.00 | PCR |
| | | | | | |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|--------------------|--|----------------|---|---|--------------|
| Certificate | Noxious Plants -Outstanding Notices on Property | N | \$80.00 | \$105.00 | SR |
| | | | | | |
| | POLLUTION CONTROL | | | | |
| | Prevention Notice - (S100(2) POEO ACT) | N | \$506.00 | \$506.00 | SR |
| | Clean Up Notice - (S94(2) POEO ACT) | N | \$506.00 | \$506.00 | SR |
| | Compliance Cost Notice (S104 POEO ACT) | | | | |
| | # per hour, pro rata | N | \$50.00 | \$50.00 | FCR |
| | # minimum charge | N | \$50.00 | \$50.00 | FCR |
| | Inspection of Register (S309 POEO ACT) | N | Nil | Nil | ZCR |
| | | | | | |
| | PLANNING/DEVELOPMENT CERTIFICATES | | | | |
| | | | | | |
| | Section 149(2) (Zoning Certificate) | N | \$53.00 | \$53.00 | SR |
| | Section 149(5) Certificate | N | \$80.00 | \$80.00 | SR |
| | 149 Certificate urgency Fee (process generally within 48 hours of receipt) | N | \$110.00 | \$110.00 | SR |
| | Section 735A Certificate (outstanding notices under LGA Act) | N | \$60.00 | \$60.00 | PCR |
| | Section 121ZP Certificate (outstanding orders under EP&A Act) | N | \$60.00 | \$60.00 | PCR |
| | Section 24 Compliance Certificate (Swimming Pools Act) | N | \$60.00 | \$60.00 | SR |
| | Provision of Drainage Diagram | N | \$30.00 | \$30.00 | FCR |
| | Section 149D Building Certificate | | | | SR |
| | For Class 1 & 10 Buildings | N | \$250.00 | \$250.00 | SR |
| | In a case where the applicant relates to a part of a building and that part consists of an external wall only or does not otherwise have a floor area. | N | \$245.00 | \$245.00 | SR |
| | - any other class of building is based on floor area: | | | | |
| | - not exceeding 200 square metres | N | \$245.00 | \$245.00 | SR |
| | - 200 to 2000 square metres | N | \$245.00 plus 50c per square metre over 200 | \$245.00 plus 50c per square metre over 200 | SR |
| | - exceeding 2000 square metres | N | \$1,165.00 plus 7.5c per square metre over 2000 | \$1,165.00 plus 7.5c per square metre over 2000 | SR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|-------------------|--|----------------|--|--|--------------|
| | Copy of a Building Certificate | N | \$13.00 | \$13.00 | SR |
| | # Additional inspection required S260(2) EP & A Regulation | N | \$90.00 | \$90.00 | SR |
| | Title Search | Y | \$20.00 | \$20.00 | FCR |
| | DEVELOPMENT APPLICATION TABLE | | | | |
| | Development Application Fee for erecting building, carrying out works or demolition: | | | | |
| | - estimated value up to \$5,000 | N | \$110.00 | \$110.00 | SR |
| | \$5,001 - \$50,000 | N | \$170.00, plus additional \$3 for each \$1,000 of value | \$170.00, plus additional \$3 for each \$1,000 of value | SR |
| | \$50,001 - \$250,000 | N | \$352, plus additional \$3.64 for each \$1,000 value exceeds \$50,000 | \$352, plus additional \$3.64 for each \$1,000 value exceeds \$50,000 | SR |
| | \$250,001 - \$500,000 | N | \$1,160 plus additional \$2.34 for each \$1,000 value exceeds \$250,000 | \$1,160 plus additional \$2.34 for each \$1,000 value exceeds \$250,000 | SR |
| | \$500,001 - \$1,000,000 | N | \$1,745 plus an additional \$1.64 for each \$1,000 value exceeds \$500,000 | \$1,745 plus an additional \$1.64 for each \$1,000 value exceeds \$500,000 | SR |
| | \$1,000,001 - \$10,000,000 | N | \$2,615 plus an additional \$1.44 for each \$1,000 value exceeds \$1,000,000 | \$2,615 plus an additional \$1.44 for each \$1,000 value exceeds \$1,000,000 | SR |
| | More than \$10,000,000 | N | \$15,875 plus an additional \$1.19 for each \$1,000 value exceeds \$10m | \$15,875 plus an additional \$1.19 for each \$1,000 value exceeds \$10m | SR |
| | - involving the erection of a dwelling < \$100,000 | N | \$455.00 | \$455.00 | SR |
| | Maximum fee payable for development for the purpose of one or more advertisements. Plus \$90 for each advertisement in excess of one or the fee is calculated in accordance with the Development Application Fee table - whichever is the greater. | N | \$280.00 | \$280.00 | SR |
| | "Development Application Fee not involving erection of building, works or demolition (use only)" | N | \$270.00 | \$270.00 | SR |
| | COMPLYING DEVELOPMENT CERTIFICATES | | | | |
| | Not exceeding \$5,000 | Y | \$50.00 plus \$0.50 per \$100 pf the estimated cost | \$90.50 | FCR |
| | \$5,001 - \$100,000 | Y | \$75 plus \$3.50 for each \$1,000 or part thereof by which the estimated costs exceeds \$5,000 | \$90.50 plus \$5.00 for each \$1,000 or part thereof by which the estimated cost exceeds \$5,000 | FCR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|-------------------|--|----------------|---|---|--------------|
| | \$100,001 - \$250,000 | Y | \$410 plus \$2.00 for each \$1,000 or part thereof by which the estimated costs exceeds \$100,000 | \$788.50 plus \$4.00 for each \$1,000 or part thereof by which the estimate cost exceeds \$100,000 | FCR |
| | More than \$250,000 | Y | \$710 plus \$1.00 for each \$1,000 or part thereof by which the estimated costs exceeds \$250,000 | \$1,618.50 plus \$3.00 for each \$1,000 or part thereof by which the estimated cost exceeds \$250,000 | FCR |
| | Swimming Pool | Y | \$250.00 | \$250.00 | FCR |
| | Industrial Change use | Y | \$250.00 | \$250.00 | FCR |
| | Commercial Change use | Y | \$250.00 | \$250.00 | FCR |
| | Bed & Breakfast | Y | \$200.00 | \$200.00 | FCR |
| | Subdivision (No additional lots created) | Y | \$200.00 | \$200.00 | FCR |
| | Modification of Complying Development Certificate | Y | 50% of the original fee | 50% of the original fee | FCR |
| | Development involving the subdivision of land: | | | | |
| | i) involving opening of a public road | N | \$665 plus \$65 per additional lot | \$665 plus \$65 per additional lot | SR |
| | ii) not involving the opening of a public road | N | \$330 plus \$53 per additional lot | \$330 plus \$53 per additional lot | SR |
| | iii) strata subdivision | N | \$330 plus \$65 per additional lot | \$330 plus \$65 per additional lot | SR |
| | Subdivision Certificate | N | \$200 + \$10 per lot | \$200 + \$10 per lot | SR |
| | Designated Development (as prescribed by S251 EP&A Reg 2000) In addition to any fee payable under Part 15 Division 1 of the EPA Reg 2000 | N | \$920 in addition to any other prescribed DA Fee | \$920 in addition to any other prescribed DA Fee | SR |
| | Development that requires advertising: (additional fees) | | | | |
| | i) Designated Development | N | \$2,220.00 | \$2,220.00 | SR |
| | ii) Advertised Development (as prescribed by LEP) | N | \$1,105.00 | \$1,105.00 | SR |
| | iii) Prohibited Development (as prescribed by LEP) | N | \$1,105.00 | \$1,105.00 | SR |
| | Development that is required to be advertised in accordance with an environmental planning instrument or development control plan and is not designated, advertised or prohibited development. | N | Maximum of \$1,105 | Maximum of \$1,105 | SR |
| | Council must refund any part of the above fees paid for advertising under s252 EP&A Reg that is not spent in advertising the development. | | | | |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|-------------------|--|----------------|--|--|--------------|
| | Additional Fees for Development that requires concurrence | | An additional fee of \$140 to Council and a cheque for \$320 to the concurrence authority is to be provided on lodgement of the application. | An additional fee of \$140 to Council and a cheque for \$320 to the concurrence authority is to be provided on lodgement of the application. | SR |
| | Integrated Development (requires concurrence of external authority) | N | An additional fee of \$140 to Council and a cheque for \$320 to the approval body is to be provided on lodgement of the application. | An additional fee of \$140 to Council and a cheque for \$320 to the approval body is to be provided on lodgement of the application. | SR |
| | Maximum fee for a request for a redetermination in accordance with 82A(3) of EP&A Act | N | | | |
| | 1) In the case of a request with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building | | 50% of original development application fee | 50% of original development application fee | SR |
| | 2) In the case of a request with respect to a development application that involves the erection of a dwelling house with an estimated cost of construction of \$100,000 or less. | N | \$190.00 | \$190.00 | SR |
| | 3) In the case of a request with respect to any other development: | N | | | |
| | Up to \$5,000 | N | \$55.00 | \$55.00 | SR |
| | \$5,001 - \$250,000 | N | \$85 plus \$1.50 for each \$1,000 or part thereof of the estimated cost | \$85 plus \$1.50 for each \$1,000 or part thereof of the estimated cost | SR |
| | \$250,001 - \$500,000 | N | \$500 plus \$0.85 for each \$1,000 or part thereof by which the estimated costs exceeds \$250,000 | \$500 plus \$0.85 for each \$1,000 or part thereof by which the estimated costs exceeds \$250,000 | SR |
| | \$500,001 - \$1,000,000 | N | \$712 plus \$0.50 for each \$1,000 or part thereof by which the estimated costs exceeds \$500,000 | \$712 plus \$0.50 for each \$1,000 or part thereof by which the estimated costs exceeds \$500,000 | SR |
| | \$1,001,000 - \$10,000,000 | N | \$987 plus \$0.40 for each \$1,000 or part thereof by which the estimated costs exceeds \$1,000,000 | \$987 plus \$0.40 for each \$1,000 or part thereof by which the estimated costs exceeds \$1,000,000 | SR |
| | More than \$10,000,000 | N | \$4737 plus \$0.27 for each \$1,000 or part thereof by which the estimated costs exceeds \$10,000,000 | \$4737 plus \$0.27 for each \$1,000 or part thereof by which the estimated costs exceeds \$10,000,000 | SR |
| | | | Plus an additional amount of \$620 if notice of the application is required to be given under s82 of the Act | Plus an additional amount of \$620 if notice of the application is required to be given under s82 of the Act | SR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|-------------------|--|----------------|--|--|--------------|
| | DA requiring SEPP65 referral (Residential Flat Building) | N | \$760.00 plus standard DA Fee | \$760.00 plus standard DA Fee | SR |
| | Applications under S96 of EP&A Act for modification of consent | | | | |
| | "i) Modifications involving minor error, misdescription or miscalculation S96(1) EP & A Act - maximum fee" | N | \$71.00 | \$71.00 | SR |
| | ii) Modifications involving minimum environmental impact (S96(1A) or S96AA(1) of the EP & A Act, whichever is the lesser) | N | \$645 or 50% of original development fee, whichever is lesser | \$645 or 50% of original development fee, whichever is lesser | SR |
| | The maximum fee for an application under section 96AA(1) or 96(2) of the EP&A Act for modification of a development consent which is NOT of minimal environmental impact: | N | "50% of original application fee or other maximum fee as prescribed by Clause 258 of EP&A Regulation 2000" | "50% of original application fee or other maximum fee as prescribed by Clause 258 of EP&A Regulation 2000" | SR |
| | 1) If the original fee for the application was less than \$100, 50% of that fee, OR | N | 50% of original fee | 50% of original fee | SR |
| | 2) If the fee for the original application was \$100 or more: | | | | |
| | (a) in the case of an application with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building | N | 50% of original fee | 50% of original fee | SR |
| | (b) In the case of a request with respect to a development application that involves the erection of a dwelling house with an estimated cost of construction of \$100,000 or less. | N | \$190.00 | \$190.00 | SR |
| | (c) in the case of an application with respect to any other development application as set out in the table below | | | | |
| | Up to \$5,000 | | \$55.00 | \$55.00 | SR |
| | \$5,001 - \$250,000 | | \$85 plus \$1.50 for each \$1,000 or part thereof of the estimated cost | \$85 plus \$1.50 for each \$1,000 or part thereof of the estimated cost | SR |
| | \$250,001 - \$500,000 | | \$500 plus \$0.85 for each \$1,000 or part thereof by which the estimated costs exceeds \$250,000 | \$500 plus \$0.85 for each \$1,000 or part thereof by which the estimated costs exceeds \$250,000 | SR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|-------------------|---|----------------|---|---|--------------|
| | \$500,001 - \$1,000,000 | | \$712 plus \$0.50 for each \$1,000 or part thereof by which the estimated costs exceeds \$500,000 | \$712 plus \$0.50 for each \$1,000 or part thereof by which the estimated costs exceeds \$500,000 | SR |
| | \$1,001,000 - \$10,000,000 | | \$987 plus \$0.40 for each \$1,000 or part thereof by which the estimated costs exceeds \$1,000,000 | \$987 plus \$0.40 for each \$1,000 or part thereof by which the estimated costs exceeds \$1,000,000 | SR |
| | More than \$10,000,000 | | \$4737 plus \$0.27 for each \$1,000 or part thereof by which the estimated costs exceeds \$10,000,000 | \$4737 plus \$0.27 for each \$1,000 or part thereof by which the estimated costs exceeds \$10,000,000 | SR |
| | Renotification Fee in accordance with S96(2) or S96AA(1) of EP&A Act | N | Additional amount of \$665 if notice of the application is required to be given under s82 of the Act | Additional amount of \$665 if notice of the application is required to be given under s82 of the Act | SR |
| | An additional fee not exceeding \$730 is payable for development to which clause 145(2) applies | N | \$760.00 | \$760.00 | SR |
| | Application for Complying Development Certificate | N | 75% of applicable DA fee | 75% of applicable DA fee | SR |
| | Insert table | | | | |
| | Bushfire Attack Level Certificate | N | \$300.00 | \$300.00 | FCR |
| | CONSTRUCTION CERTIFICATES | | | | |
| | Construction Certificate Application: Not including inspections | | | | |
| | i) Not exceeding \$5,000 | Y | \$50.00 plus \$0.50 per \$100 of the estimated cost | \$90.50 | FCR |
| | ii) where CC lodged with DA and value \$5,001 - \$100,000 | Y | \$75 plus \$3.50 for each \$1,000 or part thereof by which the estimated costs exceeds \$5,000 | \$90.50 plus \$4.00 per \$1,000 or part thereof by which the cost exceeds \$5,000 | FCR |
| | iii) where CC lodged with DA and value \$100,001 - \$250,000 | Y | \$410 plus \$2.00 for each \$1,000 or part thereof by which the estimated costs exceeds \$100,000 | \$628 plus \$3.00 per \$1,000 or part thereof by which the cost exceeds \$100,000 | FCR |
| | iv) where CC lodged with DA and value more than \$250,000 | Y | \$710 plus \$1.00 for each \$1,000 or part thereof by which the estimated costs exceeds \$250,000 | \$1,255.50 plus \$2.00 per \$1,000 or part thereof by which the cost exceeds \$250,000 | FCR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|-------------------|--|----------------|---|---|--------------|
| | v) where Council acts as PCA outside area (not approval authority) | Y | POA based on actual cost of processing and recognition of market forces | POA based on actual cost of processing and recognition of market forces | FCR |
| | Minor application to amend Construction Certificate | Y | \$55.00 | \$55.00 | FCR |
| | General application to amend Construction Certificate | Y | \$55.00 | \$55.00 | FCR |
| | Engineering assessment of civil works design (Subdivision Construction Certificate): | | | | |
| | i) Involving 1 to 10 lots | N | \$30.00 per lot | \$30.00 per lot | FCR |
| | ii) Involving more than 10 lots | N | \$300.00 plus \$25.00 per lot in excess of ten | \$300.00 plus \$25.00 per lot in excess of ten | FCR |
| | Engineering Inspection of Subdivision Civil Works (charge at CC stage): | N | | | |
| | i) Involving 1 to 10 lots | N | \$40.00 per lot | \$40.00 per lot | FCR |
| | ii) Involving more than 10 lots | N | \$400.00 plus \$30.00 per lot in excess of ten | \$400.00 plus \$30.00 per lot in excess of ten | FCR |
| | | | | | |
| | Inspection Fees: | | | | |
| | ii) Interim Occupation Certificate | Y | \$110.00 | \$110.00 | FCR |
| | iii) Final Occupation Certificate | Y | \$110.00 | \$110.00 | FCR |
| | iv) Re-inspection or additional inspection fee (at Council discretion) | Y | \$110.00 | \$110.00 | FCR |
| | A maximum of one pre-lodgement inspection will be undertaken at nil cost. | | | | |
| | | | | | |
| | Inspection Fees - Major Development | Y | \$440.00 | \$440.00 | FCR |
| | Inspection Fees - Minor Development | Y | \$330.00 | \$330.00 | FCR |
| | Critical Stage & Nominated Inspections if not in Package Price | Y | \$110.00 | \$110.00 | FCR |
| | Where Council conducts inspection for Accredited Certifier | Y | \$160.00 | \$160.00 | FCR |
| | | | | | |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|-------------------|---|----------------|--|--|--------------|
| | LEVIES | | | | |
| | Levies collected on behalf of external bodies by Council: | | | | |
| | i) Long Service Leave Levy (works > \$25,000) | N | 0.35% of the value of the application (construction certificate) | 0.35% of the value of the application (construction certificate) | FCR |
| | ii) Planning Reform Levy (value > \$50,000) | N | 64 cents for every \$1,000 of estimated value (Development Application) | 64 cents for every \$1,000 of estimated value (Development Application) | FCR |
| | GENERAL | | | | |
| | Planning & Development Enquiry/Search Fee (no refunds) & excludes photocopying | N | \$60 per hour (minimum charge \$60) | \$60 per hour (minimum charge \$60) | FCR |
| | Verification letter relating to dwelling entitlements - per allotment | N | \$80.00 | \$80.00 | FCR |
| | Application for variation of policy or DCP provision (includes report) | N | \$77.00 | \$77.00 | FCR |
| | Stamping of more than 4 plans and spec when DA approved | N | \$11.00 per plan | \$11.00 per plan | FCR |
| | Hard Copy of LEP/DCP | N | Not Provided | Not Provided | FCR |
| | Certified Copy of Plan/Document Section 150 EP&A Act | N | \$53.00 | \$53.00 | FCR |
| | "Archiving fee for Complying Development, Construction Certificates, Occupation Certificates, & Subdivision Certificates (CI 263)" | N | \$35.00 | \$35.00 | FCR |
| | Application for rezoning of land | N | \$4,000 up front and will be undertaken at actual cost any surplus refunded | \$4,000 up front and will be undertaken at actual cost any surplus refunded | FCR |
| | Provision of monthly approval listings | N | \$330.00 p.a. | \$330.00 p.a. | FCR |
| | BONDS | | | | |
| | Protection of Footpath and K & G (Building Works) | N | \$70 per metre of frontage | \$70 per metre of frontage | FCR |
| | Relocation of existing dwelling - satisfactory completion | N | \$3,000.00 | \$3,000.00 | FCR |
| | LOCAL GOVERNMENT ACT FUNCTIONS | | | | |
| | Section 68 Approvals | | | | |
| | Connect to Council Sewer Main | N | \$120.00 | \$120.00 | SR |
| | Install Onsite Sewage Management (Septic) System | N | \$220.00 | \$220.00 | SR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|------------------------------------|--|----------------|--|--|--------------|
| | Water Supply Work (Domestic Plumbing Approval) | N | \$170.00 | \$170.00 | SR |
| | Amusement Device Approval | | Nil | Nil | SR |
| | Place of Public Entertainment Approval | N | \$300.00 for maximum of five year approval | \$300.00 for maximum of five year approval | SR |
| | Install Manufactured Home/Moveable Dwelling in accordance with Regulations | N | \$440.00 | \$540.00 | SR |
| | Install temporary structure on land | N | \$120.00 | \$120.00 | SR |
| | Operate a Caravan Park or Camping Ground | N | \$220.00 | \$220.00 | SR |
| | Install Solid Fuel Heating Appliance | N | \$77.00 or Nil charge where carried out with DA/CC | \$77.00 or Nil charge where carried out with DA/CC | SR |
| | Modification Section 68 Approvals | N | 50% of the original fee payable | 50% of the original fee payable | SR |
| | Swimming Pool Compliance - Initial Inspection | N | \$150.00 | \$150.00 | SR |
| | Swimming Pool Compliance - Re- Inspection | N | \$100.00 | \$100.00 | SR |
| | WASTE MANAGEMENT | | | | |
| Garbage Services | Service Establishment - Includes provision of bin (per bin) | Y | \$60.00 | \$60.00 | FCR |
| | | | | | |
| Cardboard Recycling | Cardboard recycling service (per pick up of 3 cubic meter skip bin) | Y | \$28.00 | \$28.00 | FCR |
| | | | | | |
| Tipping Fees | Car or Station Wagon (up to 2 MGB's) | | | | |
| (Garbage & Green Waste) | - Residents | Y | \$10.00 | \$10.00 | FCR |
| | - Non Residents | Y | \$17.00 | \$17.00 | FCR |
| | | | | | |
| | Utilities & Box Trailers (3 plus MGB's) | | | | |
| | - Residents | Y | \$15.00 | \$15.00 | FCR |
| | - Non Residents | Y | \$21.00 | \$21.00 | FCR |
| | | | | | |
| | Tandem Trailers | | | | |
| | - Residents | Y | \$15.00 per m3 | \$15.00 per m3 | FCR |
| | - Non Residents | Y | \$28.00 per m3 | \$32.00 per m3 | FCR |
| | | | | | |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|-------------------|------------------------|----------------|---------------------------------|---------------------------------|--------------|
| | Trucks | | | | |
| | - Residents | Y | \$15.00 per m3 | \$15.00 per m3 | FCR |
| | - Non Residents | Y | \$32.00 per m3 | \$32.00 per m3 | FCR |
| | Commercial Waste | | | | FCR |
| | - Residents | Y | \$15.00 per m3 | \$20.00 per m3 | FCR |
| | - Non Residents | Y | \$28.00 per m3 | \$32.00 per m3 | |
| | Green Waste | | | | |
| | - Residents | Y | \$7.00 per m3 | \$7.00 per m3 | FCR |
| | - Non Residents | Y | \$17.00 per m3 | \$17.00 per m3 | FCR |
| | Clean Fill | | No Charge | No Charge | ZCR |
| | Scrap Metal | | No Charge | No Charge | ZCR |
| | Mattresses | | | | |
| | - Residents | Y | \$11.00 each | \$28.00 each | FCR |
| | - Non Residents | Y | \$16.00 each | \$35.00 each | FCR |
| | Dead Animals | Y | At Cost | At Cost | FCR |
| | Concrete | | | | |
| | - Residents | Y | \$48.00 per m3 | \$48.00 per m3 | FCR |
| | - Non Residents | Y | \$48.00 per m3 | \$48.00 per m3 | FCR |
| E - Waste | Computer Monitor | | | | |
| | - Residents | Y | No Charge | No Charge | FCR |
| | - Non Residents | Y | No Charge | No Charge | FCR |
| | PC & Peripherals | | | | |
| | - Residents | Y | No Charge | No Charge | FCR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|--|---|----------------|---|---|--------------|
| | - Non Residents | Y | No Charge | No Charge | FCR |
| | Game Console & Peripherals | | | | |
| | - Residents | Y | \$4.00 each | \$4.00 each | FCR |
| | - Non Residents | Y | \$5.00 each | \$5.00 each | FCR |
| | Printers | | | | |
| | - Residents | Y | No Charge | No Charge | FCR |
| | - Non Residents | Y | No Charge | No Charge | FCR |
| | TV's | | | | |
| | - Residents | Y | No Charge | No Charge | FCR |
| | - Non Residents | Y | No Charge | No Charge | FCR |
| Disposal of asbestos (Culcairn facility only) | Up to 1 Tonne | Y | \$110.00 | \$150 per m3 or part thereof | FCR |
| | > 1 Tonne | Y | \$150.00 per tonne or part thereof | N/A | FCR |
| Disposal of Tyres (Culcairn Landfill Only) | Car or Motorcycle | Y | \$8.00 each | \$8.00 each | FCR |
| | Light Truck and 4WD | | \$10.00 each | \$10.00 each | FCR |
| | Truck tyre | Y | \$26.00 each | \$26.00 each | FCR |
| | Super single & Small Tractor (diameter <1.5m) | | \$40.00 each | \$40.00 each | FCR |
| | Tractor Tyre (>1.5m) | Y | \$66.00 each | \$100.00 each | FCR |
| | Fridges/Freezer/Air-Conditioners | Y | \$30.00 each | \$25.00 each | |
| | Washing Machine | Y | | \$10.00 each | |
| | CEMETERIES | | | | |
| Historic Search | Search of historic/cemetery records per hour | N | \$55.00 per hour (\$55.00 minimum charge) | \$55.00 per hour (\$55.00 minimum charge) | FCR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|---------------------------------|--|----------------|------------------------------|------------------------------|--------------|
| Fee for Grave Digging | Excavation fee by quotation (unless stated as included) | Y | Quotation | Quotation | FCR |
| General Section | a) Site Purchase - Adult | Y | \$680.00 | \$680.00 | PCR |
| | b) Site Purchase - Infant/stillborn | Y | \$400.00 | \$400.00 | PCR |
| | c) Reopening of Grave (2nd Interment) | Y | \$300.00 | \$300.00 | PCR |
| | "d) Interment of Ashes (special circumstances - not niche wall or garden - including excavation for urn & bronze plaque to value of \$130.00)" | Y | \$370.00 | \$370.00 | PCR |
| | "e) Garden Section (where provided) - interment of ashes (including excavation for urn & bronze plaque to value of \$140.00)" | Y | \$380.00 | \$380.00 | PCR |
| | f) Paupers Grave | | No Charge | No Charge | PCR |
| | g) Permits - Monument | N | \$50.00 | \$50.00 | PCR |
| | - Headstone | N | \$50.00 | \$50.00 | PCR |
| | - Kerbing | N | \$50.00 | \$50.00 | PCR |
| Lawn Section | a) Site Purchase - Adult (including bronze plaque to value of \$400.00) | Y | \$1,200.00 | \$1,200.00 | PCR |
| | b) Site Purchase - Infant/Stillborn (including bronze plaque to value of \$400.00) | Y | \$1,100.00 | \$1,100.00 | PCR |
| | c) 2nd Interment (includes detachable plaque to the value of \$120.00) | Y | \$620.00 | \$620.00 | PCR |
| | d) Interment of ashes (General) where Council not providing excavation or plaque | Y | \$160.00 | \$160.00 | PCR |
| Niche Wall | Interment fee - (includes bronze plaque to the value of \$130.00) | Y | \$328.00 | \$328.00 | PCR |
| | Planting a shrub (in addition to burial of ashes - not including supply of shrub) | Y | \$60.00 | \$60.00 | PCR |
| Upright Memorial Section | a) Site purchase (includes, upright memorial headstone with 1st inscription) | Y | \$1,800.00 | \$1,800.00 | PCR |
| | b) 2nd Interment | Y | \$400.00 | \$400.00 | PCR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|-------------------------------|--|----------------|--|--|--------------|
| General | Plaque removal & refitting - Cost of plaque PLUS | Y | \$120.00 | \$120.00 | PCR |
| | Reservation fees (applicable fee plus 10%) | Y | Current cost + 10% | Current cost + 10% | PCR |
| | Minor Disturbance Fee | Y | \$50.00 | \$50.00 | PCR |
| | Hire of Shade Shelter only | Y | No Charge | No Charge | ZCR |
| | Hire of Shade Shelter including delivery & erection by Council Staff | Y | \$180.00 | \$180.00 | PCR |
| | | | | | |
| Burrumbuttock Cemetery | Internment and site purchase | Y | \$220.00 | \$220.00 | PCR |
| | Internment in reserved site | Y | \$110.00 | \$110.00 | PCR |
| | | | | | |
| Goombargana Cemetery | General Monumental Section | Y | \$220.00 | \$220.00 | PCR |
| | Lawn Cemetery | Y | \$330.00 | \$330.00 | PCR |
| | Pre-Plot Purchase | Y | \$100.00 | \$100.00 | PCR |
| | | | | | |
| | SWIMMING POOL CHARGES | | | | |
| General Admission | Adult | Y | \$3.50 | \$3.50 | PCR |
| | Students and children (Secondary School & under) | Y | \$2.50 | \$2.50 | PCR |
| | Pensioners | Y | \$2.50 | \$2.50 | PCR |
| | Spectator | Y | \$1.50 | \$1.50 | PCR |
| | School events (Carnival, Sport, PE) | Y | \$1.50 | \$1.50 | PCR |
| | Replacement for lost card (any type) | Y | \$5.00 | \$5.00 | PCR |
| Seasons Tickets | Family (2 nominated adults + children 16 years & under) | Y | \$160.00 (50% discount for purchase from 17/01/13) | \$160.00 (50% discount for purchase from 17/01/13) | PCR |
| | Single Adult | Y | \$90.00 (50% discount for purchase from 17/01/13) | \$90.00 (50% discount for purchase from 17/01/13) | PCR |
| | Pension Family (all adults must be eligible pensioners) | Y | \$110.00 (50% discount for purchase from 17/01/13) | \$110.00 (50% discount for purchase from 17/01/13) | PCR |
| | Pension Single + child secondary school & under | Y | \$50.00 (50% discount for purchase from 17/01/13) | \$50.00 (50% discount for purchase from 17/01/13) | PCR |
| Private Pool Usage | Out of Hours fee for use of swimming pool per hour | Y | \$50.00 per hour | \$50.00 per hour | PCR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|----------------------------|--|----------------|------------------------------|------------------------------|--------------|
| | | | | | |
| | SITE FEES - CULCAIRN CARAVAN PARK | | | | |
| Unpowered | per night (2 persons) | Y | \$15.00 | \$15.00 | FCR |
| | extra charge/person over 5 yrs. | Y | \$2.50 | \$2.50 | FCR |
| | per week (2 persons) | Y | \$70.00 | \$70.00 | FCR |
| | Extra charge/person over 5 yrs. | Y | \$15.00 | \$15.00 | FCR |
| | | | | | |
| Powered | Per night (2 persons) | Y | \$25.00 | \$25.00 | FCR |
| | Extra charge/person over 5 yrs. | Y | \$5.00 | \$5.00 | FCR |
| | Per week (2 persons) | Y | \$110.00 | \$110.00 | FCR |
| | Extra charge/person over 5 yrs. | Y | \$20.00 | \$20.00 | FCR |
| | | | | | |
| Permanent - Own Van | Per week - powered (2 persons) up to 27 days | Y | \$90.00 | \$90.00 | FCR |
| | Per week - powered (2 persons) 28 days and over (5.5% GST) | Y | \$85.00 | \$85.00 | FCR |
| | | | | | |
| On Site Cabin | Per night - up to 2 persons | Y | \$70.00 | \$70.00 | FCR |
| | Additional Adult charge | Y | \$10.00 | \$10.00 | FCR |
| | Additional Child charge | Y | \$5.00 | \$5.00 | FCR |
| | Permanent - per week - up to 27 days | Y | \$400.00 | \$400.00 | FCR |
| | Permanent - per week - greater than 27 days | Y | \$350.00 | \$350.00 | FCR |
| | | | | | |
| Private Vans | Annual on Site Fee | Y | \$330.00 | \$330.00 | FCR |
| | | | | | |
| | Permanent - per week - 28 days and over (5.5% GST) | Y | \$133.00 | \$133.00 | FCR |
| | | | | | |
| | ENGINEERING | | | | |
| Sale of Gravel | Adjoining Council Sales | Y | Negotiable | Negotiable | FCR |
| | Natural gravel per cu/m (stockpiled) | Y | Negotiable | Negotiable | FCR |
| | | | | | |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|--|--|----------------|------------------------------|------------------------------|--------------|
| Kerb & Gutter | Installation of new | | | | |
| | # Kerbing & Guttering | Y | 50% of cost | 50% of cost | PCR |
| | # Foot paving (1.5 metre width) | Y | 50% of cost | 50% of cost | PCR |
| | # Foot paving (above 1.5 metre width) | Y | Full cost | Full cost | FCR |
| Concrete Driveways x 3m wide | Per lineal metre - 1 metre min | | | | |
| | # Standard | Y | Full cost | Full cost | FCR |
| | # Heavy Duty | Y | Full cost | Full cost | FCR |
| Gutter Crossing x 4.5 metres wide | # Standard | Y | Full cost | Full cost | FCR |
| | # Heavy Duty | Y | Full cost | Full cost | FCR |
| | (new installations only) | | | | |
| Rural Addressing | Rural Address Plate - new developments | Y | \$110.00 | \$110.00 | FCR |
| Road Opening | New Subdivision Application | | | | |
| | - 2-5 Lot Subdivision | Y | \$250.00 | \$250.00 | FCR |
| | - 6-10 Lot Subdivision | Y | \$500.00 | \$500.00 | FCR |
| | - Over 10 Lot Subdivision | Y | \$750.00 | \$750.00 | FCR |
| | Driveway Cross-Over | Y | \$99.00 | \$99.00 | FCR |
| Collection of Firewood | Permit to Collect Firewood (Yearly) | Y | \$30.00 | \$30.00 | PCR |
| Traffic Control Plans | Create a new Traffic Control Plan | Y | \$300.00 | \$300.00 | FCR |
| | Update Traffic Control Plan | Y | \$50.00 | \$50.00 | FCR |
| Heavy Vehicle Access | Heavy Vehicle Permit | Y | \$70.00 | \$70.00 | FCR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|---|---|----------------|------------------------------------|------------------------------------|--------------|
| Street Naming | Registration, Administration fee for New Streets in Subdivision | Y | N/A | \$275.00 | FCR |
| | | | | | |
| Development Servicing Plan Charges for Sewerage DSP Areas (Per Equivalent Tenement (ET) (Section 64) | This charge is in addition to the applicable service connection fee in Townships/Villages of | | | | |
| | Burrumbuttock (Part Of) | N | \$4,262.00 | \$4,390.00 | PCR |
| | Jindera | N | \$4,262.00 | \$4,390.00 | PCR |
| | Culcairn | N | \$4,262.00 | \$4,390.00 | PCR |
| | Henty | N | \$4,262.00 | \$4,390.00 | PCR |
| | Holbrook | N | \$4,262.00 | \$4,390.00 | PCR |
| | Walla Walla | N | \$4,262.00 | \$4,390.00 | PCR |
| Development Servicing Plan Charges for Jindera Trunk Sewer Main (Section 64) | This charge is in addition to the applicable service connection fee - to all areas serviced by Jindera Trunk Sewer Main Construction in 2016 - these areas include the following: | N | | | PCR |
| | Jindera Master Plan area | | \$4,262.00 | \$4,390.00 | PCR |
| | Jindera Industrial lots (new area only) | | \$4,262.00 | \$4,390.00 | PCR |
| | Jindera Industrial lots (old area only) Sewer connection fee shall be equilevent to the trunk sewer DSP charge plus actual cost to connect to new sewer trunk main | | \$4262.00 + Actual cost to connect | \$4390.00 + Actual cost to connect | PCR |
| | Jindera proposed large lot residential area (South Jindera, Hawthorn Road) | | \$4,262.00 | \$4,390.00 | PCR |
| Sewer Connections | These fees are in addition to the applicable Development Servicing Plan Charges for Sewerage | | | | |
| | Sewer connection point (junction) - Connect to existing sewer main. | Y | At owners cost | At owners cost | FCR |
| | Licensed Plumber required to carry out work and Council inspection required at appropriate fee | | | | |
| | Connection to pressure sewer system if available | Y | At owners cost | At owners cost | FCR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|---------------------------------|---|----------------|---------------------------------|---------------------------------|--------------|
| | Licensed Plumber required to carry out work and Council inspection required at appropriate fee | | | | |
| Sewer Mains | Sewer main extensions for existing lots & new subdivisions | Y | At owners cost | At owners cost | FCR |
| | Licensed Plumber required to carry out work and Council inspection required at appropriate fee | | | | |
| | Repairs to sewer mains damaged by others | Y | Actual cost | Actual cost | FCR |
| | Connection to pressure sewer system if available | Y | At owners cost | At owners cost | FCR |
| | Licensed Plumber required to carry out work and Council inspection required at appropriate fee | | | | |
| Sewer Inspection Fee | 1 x Inspection | Y | \$103.00 ea. | \$102.00 ea. | FCR |
| Confined Space entry | Confined Space entry by trained accredited Council Staff (minimum 3 Council staff) for work on Council assets (Min -1 hr) | Y | \$218.00per/hr | \$225.00per/hr | FCR |
| Sewer Blockages / Chokes | Council owns and accepts responsibility for maintenance of the sewer pipe work connecting to your property from the sewer main up to 2nd joint downstream from the inspection shaft (connection point, sewer shaft or property riser) or 500mm downstream from inspection shaft | | | | |
| | It is the property owners responsibility to maintain all sewer pipe upstream from this point including inspection shaft. The owner is responsible to ensure the inspection shaft is not buried or broken. Council staff may have access to your inspection shaft/riser in order to clear blockages in Council sewer mains | | | | |
| | Council - clear sewer choke downstream from inspection shaft (connection point) to Council sewer main | N | No Charge | No Charge | ZCR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|---|--|----------------|------------------------------|------------------------------|--------------|
| | Clear sewer choke upstream from inspection shaft and including Inspection shaft (owners responsibility) Contact plumber | N | At owners cost | At owners cost | FCR |
| | Hire of small Sewer Jetter, Utility and 2 council staff during normal working hours (Min -1 hr) | Y | \$215.00 per/hr | \$221.00 per/hr | FCR |
| | Hire of large Sewer Jetter, truck and 2 council staff during normal working hours (Min -1 hr) | Y | \$246.00 per/hr | \$253.00 per/hr | FCR |
| | Note; An additional charge of \$40.00 per/hr will apply on Saturday, Sunday or designated Public Holidays (Min - 4 hr) | | | | |
| | | | | | |
| Liquid Trade Waste Annual Fee | Category 1 Discharger | N | \$84.00 | \$84.00 | FCR |
| | Category 2 Discharger | N | \$170.00 | \$170.00 | FCR |
| | Category 3 Discharger | N | \$570.00 | \$570.00 | FCR |
| | Re-Inspection Fee | N | \$80.00 | \$80.00 | FCR |
| | | | | | |
| Liquid Trade Waste Usage Charges | Category 1 Discharger with appropriate equipment | N | Nil | Nil | |
| | Category 1 Discharger without appropriate pre-treatment | N | \$1.60/kl | \$1.60/kl | FCR |
| | Category 2 Discharger with appropriate pre treatment | N | \$1.60/kl | \$1.60/kl | FCR |
| | Category 2 Discharger without appropriate pre-treatment | N | \$13.50/kl | \$13.50/kl | FCR |
| | Food waste disposal (in-sinkerators) Charge | N | \$26/bed | \$26/bed | FCR |
| | Note: Usage Charges are based on nominated Trade Waste Discharge Factors. Refer to the table of example Discharge Factors as detailed in the Statement of Revenue Policy | | | | |
| | | | | | |
| Liquid Trade Waste Excess Mass Charges (Substance) | BOD | N | \$0.70/kg | \$0.70/kg | FCR |
| | Suspended Solids | N | \$0.95/kg | \$0.95/kg | FCR |
| | Oil & Grease | N | \$1.30/kg | \$1.30/kg | FCR |
| | Ammonia (as Nitrogen) | N | \$2.10/kg | \$2.10/kg | FCR |
| | Nitrogen(Total Kjeldahl Nitrogen-Ammonia) as N | N | \$0.18/kg | \$0.18/kg | FCR |
| | Total Phosphorus | N | \$1.45/kg | \$1.45/kg | FCR |
| | Non - compliance penalty for PH co- efficient (k) | N | \$0.40/kl | \$0.40/kl | FCR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|---|--|----------------|------------------------------|------------------------------|--------------|
| Charges For Tankered Waste (Septic Tank Waste Disposal Charge for Chemical Toilet, Effluent or Septic Sludge) | Minimum charge (for up to 3000 litres - during normal working hours 7.30am - 3.00pm Monday to Friday) Contact Council to arrange a suitable delivery time & day | N | \$75.00 | \$75.00 | FCR |
| | Charge per 100 litres over 3000 litres | N | \$2.50 | \$2.50 | FCR |
| | Charge per 1000 litres over 3000 litres | N | \$25.00 per KL | \$25.00 per KL | FCR |
| | Note; Additional Charge (After hours call out charge including Saturdays, Sundays or designated Public Holidays) | Y | \$350.00 per/load | \$350.00 per/load | FCR |
| | | | | | |
| | WATER | | | | |
| Development Servicing Plan Charges for Water DSP Areas (Per Equivalent Tenement (ET)) | This charge is in addition to the applicable service connection fee | | | | |
| | Village Water Supply (Jindera, Burrumbuttock, Brocklesby, Gerogery, Gerogery West and Rural areas) | N | \$3,136.00 | \$3,230.00 | PCR |
| | Culcairn Water Supply | N | \$3,136.00 | \$3,230.00 | PCR |
| Urban, Commercial & Industrial Short Water Service Connections maximum 6 metres in length (no road crossing) | These fees are in addition to the applicable Development Servicing Plan Charges for Water | | | | |
| | New water connection cost include mains tapping, service pipe to property boundary, water meter, meter cover and household tap adjacent to the meter. | | | | |
| | 25mm water service pipe x 20mm meter x 20mm outlet | N | \$1,450.00 | \$1,494.00 | FCR |
| | 25mm water service pipe x 25mm meter x 25mm outlet | N | \$1,623.00 | \$1,672.00 | FCR |
| | 32mm water service pipe x 32mm meter x 32mm outlet | N | \$2,087.00 | \$2,150.00 | FCR |
| | 40mm water service pipe x 40mm meter x 40mm outlet | N | \$2,724.00 | \$2,806.00 | FCR |
| | 50mm water service pipe x 50mm meter x 50mm outlet | N | \$3,477.00 | \$3,581.00 | FCR |
| | Additional service pipe for 25mm connections over 6 metres (no road crossing) | N | \$15.00 per/m | \$16.00 per/m | FCR |
| | Additional service pipe for 32mm connections over 6 metres (no road crossing) | N | \$17.00 per/m | \$18.00 per/m | FCR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|--|--|----------------|------------------------------|------------------------------|--------------|
| | Larger sizes by Quotation | N | Actual cost | Actual cost | FCR |
| | Water service connection greater than 25mm diameter is dependent on capacity within the reticulation supply network | | | | |
| Rural Short Water Service Connections maximum 6 metres in length (no road crossing) | These fees are in addition to the applicable Development Servicing Plan Charges for Water | | | | |
| | New water connection cost include mains tapping, service pipe to property boundary, water meter, meter cover and household tap adjacent to the meter | | | | |
| | Meter connection for rural service comes with protective L/D concrete ring 1.2m x 0.6m (additional cost of \$299.00) | | | | |
| | 25mm water service pipe x 20mm meter x 25mm outlet | N | \$1,741.00 | \$1,793.00 | FCR |
| | 25mm water service pipe x 25mm meter x 25mm outlet | N | \$1,914.00 | \$1,971.00 | FCR |
| | 32mm water service pipe x 32mm meter x 32mm outlet | N | \$2,376.00 | \$2,449.00 | FCR |
| | 40mm water service pipe x 40mm meter x 40mm outlet | N | \$3,015.00 | \$3,105.00 | FCR |
| | 50mm water service pipe x 50mm meter x 50mm outlet | N | \$3,769.00 | \$3,880.00 | FCR |
| | Additional service pipe for 25mm connections over 6 metres (no road crossing) | N | \$15.00 per/m | \$16.00 per/m | FCR |
| | Additional service pipe for 32mm connections over 6 metres (no road crossing) | N | \$17.00 per/m | \$18.00 per/m | FCR |
| | Larger sizes by Quotation | N | Actual cost | Actual cost | FCR |
| | Water service connection greater than 25mm diameter is dependent on capacity within the reticulation supply network | | | | |
| Urban, Commercial & Industrial Long Water Service Connections maximum 30metres in length (with road crossing) | These fees are in addition to the applicable Development Servicing Plan Charges for Water | | | | |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|---|--|----------------|------------------------------|------------------------------|--------------|
| | New water connection cost include mains tapping, service pipe to property boundary, water meter, meter cover and household tap adjacent to the meter | | | | |
| | This water service includes 25 metres of under road boring (additional cost of \$897.00) | | | | |
| | 25mm water service pipe x 20mm meter x 20mm outlet | N | \$2,321.00 | \$2,391.00 | FCR |
| | 25mm water service pipe x 25mm meter x 25mm outlet | N | \$2,492.00 | \$2,569.00 | FCR |
| | 32mm water service pipe x 32mm meter x 32mm outlet | N | \$2,957.00 | \$3,047.00 | FCR |
| | 40mm water service pipe x 40mm meter x 40mm outlet | N | \$3,595.00 | \$3,703.00 | FCR |
| | 50mm water service pipe x 50mm meter x 50mm outlet | N | \$4,348.00 | \$4,478.00 | FCR |
| | Additional service pipe for 25mm connections over 6 metres (no road crossing) | N | \$15.00 per/m | \$16.00 per/m | FCR |
| | Additional service pipe for 32mm connections over 6 metres (no road crossing) | N | \$17.00 per/m | \$18.00 per/m | FCR |
| | Larger sizes by Quotation | N | Actual cost | Actual cost | FCR |
| | Any additional under road boring over 25 metres | N | \$35.00 per/m | \$36.00 per/m | FCR |
| | Water service connection greater than 25mm diameter is dependent on capacity within the reticulation supply network | | | | |
| | | | | | |
| Rural Long Water Service Connections maximum 30metres in length (with road crossing) | These fees are in addition to the applicable Development Servicing Plan Charges for Water | | | | |
| | New water connection cost include mains tapping, service pipe to property boundary, water meter, meter cover and household tap adjacent to the meter | | | | |
| | This water service includes 25 metres of under road boring (additional cost of \$897.00) | | | | |
| | Meter connection for rural service comes with protective L/D concrete ring 1.2m x 0.6m (additional cost of \$299.00) | | | | |
| | 25mm water service pipe x 20mm meter x 25mm outlet | N | \$2,611.00 | \$2,690.00 | FCR |
| | 25mm water service pipe x 25mm meter x 25mm outlet | N | \$2,783.00 | \$2,868.00 | FCR |
| | 32mm water service pipe x 32mm meter x 32mm outlet | N | \$3,248.00 | \$3,346.00 | FCR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|--|---|----------------|------------------------------|------------------------------|--------------|
| | 40mm water service pipe x 40mm meter x 40mm outlet | N | \$3,885.00 | \$4,002.00 | FCR |
| | 50mm water service pipe x 50mm meter x 50mm outlet | N | \$4,638.00 | \$4,777.00 | FCR |
| | Additional service pipe for 25mm connections over 6 metres (no road crossing) | N | \$15.00 per/m | \$16.00 per/m | FCR |
| | Additional service pipe for 32mm connections over 6 metres (no road crossing) | N | \$17.00 per/m | \$18.00 per/m | FCR |
| | Larger sizes by Quotation | N | Actual cost | Actual cost | FCR |
| | Any additional under road boring over 25 metres | N | \$35.00 per/m | \$36.00 per/m | FCR |
| | Water service connection greater than 25mm diameter is dependent on capacity within the reticulation supply network | | | | |
| Water Connection - Existing service pipe to property already exists (Meter connection and outlet assembly Only) | This fee applies to water services supply pipe to property boundary already exist and was provided as part of the original subdivision | | | | |
| | The outlet connection includes water meter, meter cover and household tap adjacent to the meter. | | | | |
| | 20mm water meter x 20mm outlet connection | N | \$725.00 | \$747.00 | FCR |
| | 20mm water meter x 25mm outlet connection (rural, commercial & industrial connections only) | N | \$754.00 | \$777.00 | FCR |
| | 20mm water meter x 25mm outlet connection with protective L/D concrete ring 1.2m x 0.6m (additional cost \$299.00 (rural, commercial & industrial connections only) | | N/A | \$1,076.00 | FCR |
| | 25mm water meter x 25mm outlet connection (rural, commercial & industrial connections only) | N | \$898.00 | \$975.00 | FCR |
| | 25mm water meter x 25mm outlet connection with protective L/D concrete ring 1.2m x 0.6m (additional cost \$299.00 (rural, commercial & industrial connections only) | | N/A | \$1,274.00 | FCR |
| | Larger sizes by Quotation | N | Quotation | Quotation | FCR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|--|---|----------------|---------------------------------|---------------------------------|--------------|
| Supply and Install Water Meter and Cover Only (for new subdivisions only) | 1 x 20mm meter and cover | Y | \$229.00 | \$236.00 | FCR |
| | 1 x 25mm meter and cover | Y | \$421.00 | \$434.00 | FCR |
| | Larger sizes by Quotation | Y | Quotation | Quotation | FCR |
| | | | | | |
| Meter Covers Supply Only | Suite 20mm to 25mm meters | Y | \$29.00 | \$30.00 | FCR |
| | | | | | |
| Water Main Tappings Only (includes tapping & inspection) | Licensed Plumber to supply all material (except water meter & cover supplied by council at the appropriate fee) carry out all other works including excavation, installation, reinstatement and traffic control | | | | |
| | 20mm to 25mm | Y | \$103.00 ea. | \$102.00 ea. | FCR |
| | 32mm to 50mm | Y | \$127.00 ea. | \$131.00 ea. | FCR |
| | Larger sizes by Quotation | Y | Quotation | Quotation | FCR |
| | | | | | |
| Sale of Bulk Water | Sale of water from overhead standpipe (agent 50%) (Walbundrie & Walla) | N | \$3.30per/kl | \$3.30per/kl | FCR |
| | Sale of water for roadwork's from overhead standpipes (Council) | N | \$2.50per/kl | \$2.50per/kl | FCR |
| | Sale of water from automatic filling station - Jindera, Burrumbuttock, Brocklesby, Gerogery and Culcairn | N | \$2.90per/kl | \$3.00per/kl | FCR |
| | Sale of water for roadwork's from automatic filling station (Council Only) | N | \$2.50per/kl | \$2.50per/kl | FCR |
| | Application for automatic water filling station key | N | \$286.00 | \$295.00 | FCR |
| | Replacement water filling station key | N | \$60.00 | \$60.00 | FCR |
| | Return of water filling station key (refund) | N | \$60.00 | \$60.00 | FCR |
| | Water for Rural Fire Service (RFS) fire fighting & testing of equipment only | N | No Charge | No Charge | ZCR |
| | | | | | |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|--|--|----------------|--|--|--------------|
| Re-Use Water Usage Charges | Sewer Reuse Water | N | \$0.60 per kl | \$0.60 per kl | FCR |
| | | | | | |
| Water - Meter Reading, Testing, Disconnections, Reconnections, Relocation, Repairs & Replace, | Council will not be responsible or liable for any damage or leakage of water supplies infrastructure beyond the outlet side of a water meter assembly, other than the repair or replacement of a faulty water meter. | | | | |
| | The property owner is responsible for the cost to repair or replace a damaged water meter, unless the damage is the direct result of Council workmanship. | | | | |
| | The property owner is responsible to ensure the water meter assembly is protected and free from obstruction to allow easy access for meter reading | | | | |
| | Water meter testing (refunded if meter reading is found to be inaccurate by more than + 3%) | Y | \$212.00 | \$218.00 | FCR |
| | Water main hydrant flow test - with report for single hydrant | Y | \$204.00 | \$210.00 | FCR |
| | Water meter reading as part of sale of property (if required on S603 Certificate) | N | \$76.00 | \$70.00 | FCR |
| | Tenant water meter reading | Y | \$76.00 | \$70.00 | FCR |
| | Water meter re-reading fee (not able to access on quarterly meter readings) | Y | \$76.00 | \$70.00 | FCR |
| | Water meter reading check (check meter reading after quarterly meter readings at owners request) refunded if reading is incorrect | | \$76.00 | \$70.00 | FCR |
| | Disconnection and reconnection of water supply | Y | \$232 ea. | \$239 ea. | FCR |
| | Installation and removal of flow restrictors | Y | \$76ea | \$70.00 | FCR |
| | Replacement of 20mm dia water meter only due to unauthorised removal and/or deliberate tampering (includes \$268 administration charge) | Y | \$460.00 | \$474.00 | FCR |
| | Replacement of 20mm dia water meter only due to accidental damage by property owner | Y | \$204.00 | \$206.00 | FCR |
| | Water meter sizes greater than 20mm for replacement as above | Y | Cost as above plus the difference in meter size cost | Cost as above plus the difference in meter size cost | |
| | Repair of water services damaged by others | Y | Actual cost | Actual cost | FCR |

| ACTIVITY/FUNCTION | TITLE OF FEE OR CHARGE | GST APPLICABLE | PRICE INC GST - 2016/2017 \$ | PRICE INC GST - 2017/2018 \$ | PRICING CODE |
|--|--|----------------|---|---|--------------|
| | Repair of water service from water main to meter (Council) | | No Charge | No Charge | |
| | Repair of water pipe beyond property boundary (outlet side of meter). Contact licensed Plumber | | At owners cost | At owners cost | FCR |
| | Relocate water service at owners request - up to 3m from original location (up to 25mm dia water service) | Y | \$382.00 | \$400.00 | FCR |
| | Relocate water service at owners request - up to 3m from original location (larger than 25mm dia water service) | Y | Quotation | Quotation | FCR |
| | Relocate water service at owners request - over 3m from original location (all sizes) | Y | Quotation | Quotation | FCR |
| | | | | | |
| Water Mains -Disinfection | Chlorination of new water mains to be handed over to GHSC | | | | |
| | 100mm dia | Y | Minimum \$500.00 setup cost plus \$0.50 per/m | Minimum \$500.00 setup cost plus \$0.50 per/m | FCR |
| | 150mm dia | Y | Minimum \$500.00 setup cost plus \$0.60 per/m | Minimum \$500.00 setup cost plus \$0.60 per/m | FCR |
| | Repairs to water mains damaged by others | Y | Actual cost | Actual cost | FCR |
| | Interruption to water supply (Covers cost of informing residents, advertising if required, shutting valves and flushing) | Y | \$382.00 ea. | \$393.00 ea. | FCR |
| | Water main extensions for new subdivisions | Y | At developer cost | At developer cost | FCR |
| | Water main extensions others | Y | Quotation | Quotation | FCR |
| | | | | | |
| Locating Water and Sewer Services | (Min -1 hr.) Spotting only. This does not include excavation. | Y | \$103.00 per/hr | \$102.00 per/hr | FCR |
| | | | | | |
| Water Restriction | Non-compliance | Y | \$255.00 | \$263.00 | FCR |
| | | | | | |
| Water Inspection Fee | 1 x Inspection | Y | \$103.00 ea. | \$102.00 ea. | FCR |

Statement of Private Plant Hire Charges 2017/2018

| ITEM OF PLANT | Hourly Rate Inclusive of GST 2016/2017 | Hourly Rate Inclusive of GST 2017/2018 | Policy Pricing |
|--------------------------------------|--|--|-------------------|
| Available with Operator Only: | | | |
| Backhoe | \$135.00 | \$140.00 | FCRP |
| Dozer | \$240.00 | n/a | FCRP |
| Forklift | \$60.00 | \$60.00 | FCRP |
| Grader - Construction | \$180.00 | \$190.00 | FCRP |
| Grader - Maintenance | \$160.00 | \$170.00 | FCRP |
| Krata Shaka Binder Spreader | \$30.00 | \$30.00 | FCRP |
| Loader | \$180.00 | \$190.00 | FCRP |
| Mower - Flail | \$70.00 | \$20.00 | FCRP |
| Mower - Large Mid Mount | \$70.00 | \$75.00 | FCRP |
| Mower - Large Ride On | \$70.00 | \$75.00 | FCRP |
| Mower - Out Front | \$70.00 | \$75.00 | FCRP |
| Mower - Out Front With Catcher | \$70.00 | \$75.00 | FCRP |
| Mulcher Slasher | \$70.00 | n/a | FCRP |
| Pavement Maintenance Truck | \$230.00 | \$240.00 | FCRP |
| Prime Mover | \$160.00 | \$170.00 | FRRP |
| Roller | \$70.00 | \$75.00 | FCR |
| Street Sweeper | \$250.00 | \$260.00 | FCR |
| Tractor Large | \$140.00 | \$150.00 | FCRP |
| Tractor Medium | \$70.00 | \$75.00 | FCRP |
| Tractor Small | \$60.00 | \$50.00 | FCRP |
| Trailer - Beaver Tail | \$25.00 | \$25.00 | FCRP |
| Trailer - Dog | \$140.00 | \$150.00 | FCRP |
| Trailer - Fire Fighter | \$10.00 | \$10.00 | FCRP |
| Trailer - Low Loader | \$140.00 | \$150.00 | FCRP |
| Trailer - Pump | \$20.00 | \$20.00 | FCRP |

Statement of Private Plant Hire Charges 2017/2018

| ITEM OF PLANT | Hourly Rate Inclusive of GST 2016/2017 | Hourly Rate Inclusive of GST 2017/2018 | Policy Pricing |
|--|--|--|-------------------|
| Available with Operator Only: | | | |
| Trailer - Ranger | \$75.00 | \$75.00 | FCRP |
| Trailer - Semi Tipper | \$140.00 | \$150.00 | FCRP |
| Trailer - Traffic Lights | \$30.00 | \$30.00 | FCRP |
| Trailer - VMS | \$30.00 | \$30.00 | FCRP |
| Truck Heavy Rigid | \$230.00 | \$240.00 | FCRP |
| Truck Medium Rigid | \$130.00 | \$140.00 | FCRP |
| Water Sewer Jetter & Trailer (small) x 2 staff | \$215.00 | \$221.00 | FCRP |
| Water Sewer Jetter & Trailer (large) x 2 staff | \$246.00 | \$253.00 | FCRP |
| Water & Sewer Gang Utility | \$70.00 | \$75.00 | FCRP |
| Water & Sewer Truck Medium Rigid | \$100.00 | \$110.00 | FCRP |
| Water Truck Heavy Rigid | \$135.00 | \$140.00 | FCRP |
| Note: An additional charge of \$40.00 per hour will apply to private plant hire on Saturday, Sunday or designated Public Holidays | | | |

Riverina Regional Library 2017/2018 Fees & Charges

| FEE OR CHARGE | AMOUNT 2016/2017 | AMOUNT 2017/2018 | GST |
|---|--|--|-----|
| Inter Library Loan Search Fee | \$4.40 each | \$4.40 each | Y |
| Inter Library Loan - additional fee for specialist library fees | \$16.50 each | \$16.50 each | Y |
| Inter Library Loan from Overseas | Cost Recovery | Cost Recovery | Y |
| Inter Library Loan - Rush Fee | \$33.00 each | \$33.00 each | Y |
| Inter Library Loan - Express Fee | \$49.50 each | \$49.50 each | Y |
| Replace Member Card | \$2.00 each | \$2.00 each | Y |
| Replacement Charge (lost or damaged item under \$10 purchase cost) | \$5.00 plus item replacement cost | \$5.00 plus item replacement cost | N |
| Replacement Charge (lost or damaged item over \$10 purchase cost) | \$10.00 plus item replacement cost | \$10.00 plus item replacement cost | N |
| Replacement Charge (one-time CD/DVD/MP3 Cases) | \$3.30 each | \$3.30 each | Y |
| Replacement Charge (multi-CD Sound Recording cases) | \$11.00 each | \$11.00 each | Y |
| Overdue Items Fine | \$2.00 per item plus \$0.10 per work day (Maximum of \$12.00 per item) | \$2.00 per item plus \$0.10 per work day (Maximum of \$12.00 per item) | N |
| An exemption applies to fines on overdue items borrowed under the following member categories: Mobile Library; Book Clubs; Branch Libraries; Housebound; Home Library; Hospitals and Nursing Homes; Inter Library Loan Libraries; Wagga Community Links. This exemption does not extend to lost or damaged items. | | | |
| Periods of amnesty apply when no overdue item fines are charged for specified periods - Specific days to be announced | | | |
| Reservation Fee | \$1.00 per item | \$1.00 per item | Y |
| An exemption applies to reservations placed under the following member categories: Class Cards; Book Clubs; Branch Libraries; Housebound; Home Library; Hospitals and Nursing Homes; Inter Library Loans; Wagga Community Links | | | Y |
| Library Bags | \$2.00 each | \$2.00 each | Y |
| Library Backsacks | \$5.00 each | \$5.00 each | N |
| Mobile Library - A4 printing/photocopying (black & white) | \$0.20 per page | \$0.20 per page | Y |
| Mobile Library - A4 printing/photocopying (colour) | \$0.55 per page | \$0.55 per page | Y |
| Programs | \$2.00 to \$50.00 each depending on content | \$2.00 to \$50.00 each depending on content | Y |

Riverina Regional Library 2017/2018 Fees & Charges

| FEE OR CHARGE | AMOUNT 2016/2017 | AMOUNT 2017/2018 | GST |
|---|---------------------|---------------------|-----|
| Professional Research Fee (includes copying & postage) | \$66.00 per hour | \$66.00 per hour | Y |
| Visitors Fee (non refundable) - one month | \$33.00 | \$33.00 | Y |
| Visitors Fee (non refundable) - three months | \$88.00 | \$88.00 | Y |
| RRL Non-Resident Membership Fee for any person not eligible for reciprocal or resident membership - twelve months | \$110.00 | \$110.00 | Y |
| Non-Resident membership fee for residents of towns in the Indigo and Towong Council areas other than Wahgunyah - twelve months | \$55.00 | \$55.00 | Y |
| Non-Resident membership for Victorian at Wahgunyah and Yarrawonga - no charge - a limit of 4 physical loans at any one time and no access to any other physical or electronic collections, programs or services applies | nil | nil | Y |
| RRL Bookclub Membership fee (per club of up to 10 members) | \$400.00 | \$400.00 | Y |
| Replacement Charge for Lost or Damaged Book Club Collection Items | \$40.00 | \$40.00 | Y |
| Replacement charge for e-Readers that are lost or damaged beyond reasonable repair (repair cost less than \$75) | \$165.00 | \$165.00 | Y |
| Replacement charge for lost or damaged e-Reader charging cords | \$36.30 | \$36.30 | Y |

Notes:

