

1. **JINGELIC ROAD UPGRADE REPORT**

Report prepared by Director Engineering – Greg Blackie

REASON FOR REPORT

To respond to a Notice of Motion from Councillor Meyer on the development of a strategy to upgrade Jingellic Road.

REFERENCE TO DELIVERY PLAN ACTION

Objective Our development and maintenance is sustainable, environmentally responsible, accessible and enjoyed by our community

Outcome 4.1 Infrastructure and facilities meets the needs of our communities.

DISCUSSION

At the Ordinary Meeting of Council held on 26 September 2018, Council resolved:

“That a report be provided to Council on the steps required to develop a strategy to upgrade the entirety of Jingellic Road from Holbrook to the Shire boundary, including possible funding partners (Government and Industry) and financing models.”

Attached in **Annexure....** is a report on the costs to upgrade Jingellic Road.

As detailed in the report the cost to bring Jingellic Road to the design standards as detailed in Council Road Strategy is \$30million (in current dollars). This cost includes not only road upgrades but replacement and upgrades to a number of bridges.

Due to the size of the project the report details possible staging of the works.

Stage 1 includes the reconstruction and widening of 10.6km along the “Wantagong Valley” including the replacement of four bridges and widening of one over the Wantagong Creek and reconstruction and widening of 3.1km from Yarara Gap to Coppabella Road .

Cost \$10.02m + \$3.13m = Total Cost \$13.15m

Stage 2 includes the reconstruction and widening of 13.6km from Coppabella Road to the Shire Boundary at Jingellic Creek.

Total Cost \$9.73m

Stage 3

Includes reconstruction and widening from Holbrook to commencement of Stage 1 approx 10.6 km from Holbrook.

Total Cost \$7.20m

Total Road length to be constructed and rehabilitated is 37.9km with five bridges to be upgraded or replaced.

The report also provides current accident data, and traffic count information collected during April 2019.

Whilst the works could be completed over a 5 year construction period, the amount of funding required is substantial and will not be readily obtained.

Early in the coming financial year Council is preparing to undertake detailed survey and design and cost estimating of a number of projects across the shire including stage 1 of the Jingellic Road upgrade project, so comprehensive applications can be made under the State Governments Fixing Country Roads Program and Federal Government Safer Roads Programs.

It is considered that this is a suitable first step in the process of investigating funding opportunities for the project.

BUDGET IMPLICATION

The completion of any significant upgrade works on Jingellic Road will involve funding support from either the Federal or State Governments or both. Consideration of a financial commitment from Council towards the works will need to be considered prior to the lodgement of any funding application to ensure its best success.

CONCLUSION

As with funding obtained for Yarara Gap and Henty Rail Crossing Projects (Both funded by a combination of Council, State and Federal Funding) significant investigation and design work will be required to be undertaken prior to any application for funding being lodged.

The report as attached provides an understanding of the works and costs associated with the upgrades required. As mentioned Council staff will now look to undertake more detailed investigation and design work to allow comprehensive submissions be made to funding programs in hope of obtaining the required funds.

RECOMMENDATION

That Council:

1. Endorse the Jingellic Road Upgrade Report as presented
2. Endorse the commencement of the detailed investigation and design for Stage 1 of the works, and
3. Prepare detailed funding applications for Stage 1 of works as detailed and lodge a Fixing Country Road Application and Safer Road Application when completed.



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Jingellic Road MR 331 Upgrade Project June 2019

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Jingellic Road – Reported Vehicle Incidents (July 2010 – 2018) - Map

Jingellic Road Upgrade Project

Introduction

This report was developed following a request by Council to develop a strategy for the upgrading of the entirety of Jingellic Road from Holbrook to the Shire Boundary.

Jingellic Road is a Regional Road 45.2km in length commencing at Holbrook (Intersection with Albury Street), and finishing at the Jingellic Creek (bridge).

The report details the works and associated costs (current and future) required to upgrade the road to standards detailed in Council's Road Strategy.

Accident data and recent traffic count data are also detailed in the report.

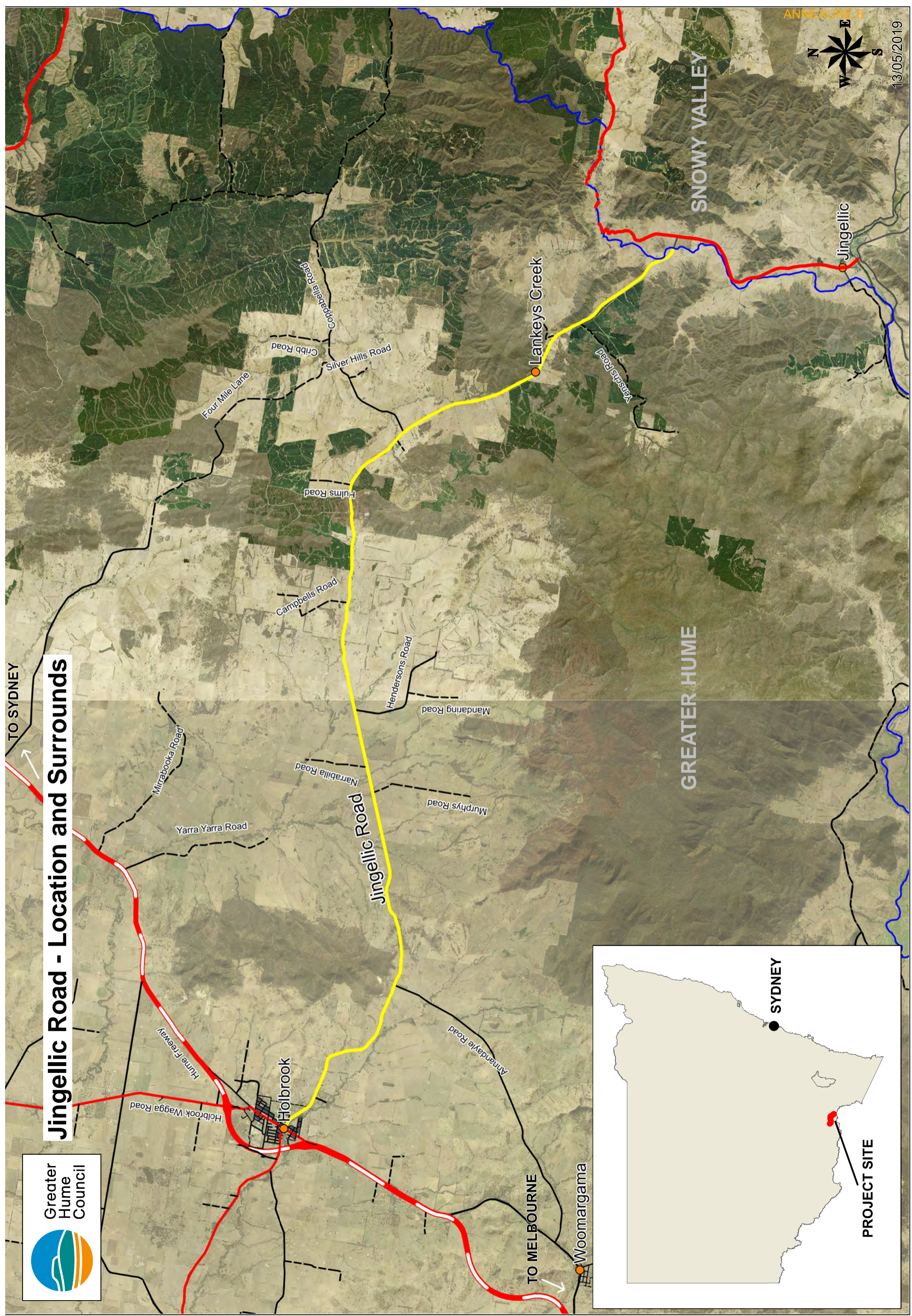
Staging of works is also detailed, due to the significant upgrade costs of the entire project

The works involve 37.9km of road reconstruction and widening and the replacement or widening of 5 bridges.

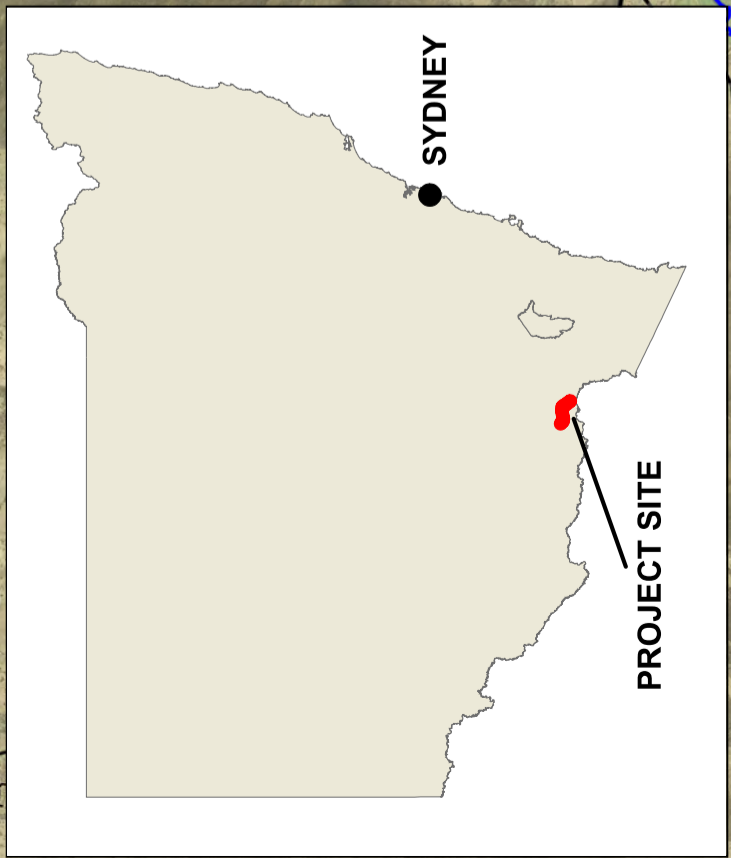
The costs in the report are indicative only, however future detailed investigation and design work are proposed to allow detailed funding applications to be submitted.

Greg Blackie

Director Engineering



Jingellic Road - Location and Surrounds



PROJECT SITE

SYDNEY

TO MELBOURNE

TO SYDNEY

Jingellic Road Upgrade Project

Road and Bridge Upgrades to be completed

Stage 1

Roads

Ch 10.585 - Ch 13.070 Length 2.485km (Currently Condition 3)

CH 13.070 - Ch 21.210 Length 8.140km (Currently Condition 4)

Ch 28.470 - Ch 31.540 Length 3.070km (Currently Condition 4)

Bridges

Serpentine Creek (4 Cell Box) Ch 13.550 Required to be replaced

Fish Creek (3 Cell Box) Ch 15.650 Required to be replaced

Scent Sottile Creek (5 Cell Box Culvert) Ch 15.950 Required to be replaced
Spring Creek (4 Cell Box Culvert) Ch 16.550

Required to be replaced Wantagong Creek (2 Span Bridge) Ch 19.500 Required to be widened only

Stage 2

Roads

Ch 31.540 - Ch 45.160 Length 13.620km (Condition 2 and 3)

Stage 3

Roads

ChO - Ch 10.585 Length 10.585km (Condition 2 and 3)

Standard for new works

Roads

Road is required to be upgraded to Class 3 Regional Road Standard 8m seal, 10m formation, 200mm Pavement overlay over existing.

Bridges

Bridges are required to provide 10m clearance between guardrail, 12m deck width suitable for HML b double use

Traffic Counts 2019

AADT 418

Heavy Vehicle 19%

Accidents

On Plan

Road Roughness

On Plan

Summary of Estimates

	Current Day Costs	Future Costs (25% Contingency)
Stage 1		
Roads (13.7km)	\$10.02m	\$12.53m
Bridges (5 No.)	\$3.13m	\$3.91m
Total	\$13.15m	\$16.44m
Stage 2		
Roads (13.6km)	\$9.73m	\$12.16m
Stage 3		
Roads (10.6km)	\$7.20m	\$9.00m
Total (5no. Bridges, 37.9km Road)	\$30.08m	\$37.60m

Timing for Works

Year 1 Design/Approvals	\$0.5m	\$0.625m
Year 2 Bridges	\$3m	\$3.75m
Year 3 Stage 1 Roads	\$10m	\$12.5m
Year 4 Stage 2 Roads	\$10m	\$12.5m
Year 5 Stage 3 Roads	\$6.58m	\$8.225m
Total	\$30.08m	\$37.60m

Current Expenditure

Average of last 4 years for Jingellic road

Maintenance \$141,292

Capitol \$109.977

If work is completed

Maintenance \$50k

Capitol \$80k

Improvements

Stage 1 completion will improve road from poor to fair

- All bridge structures will be HML compliant, and widened (5 bridges at Wantagong)
- Worst sections of road reconstructed (Wantagong, and from top of Yarrara Gap to Coppabella Road)

Stage 2 completion will improve road from fair to good

- Widening and Reconstruction from Coppabella Road to Council Boundary (Intersection with State road MR 85)

Stage 3 completion will improve road from good to excellent

- Widening and Reconstruction from Holbrook to Ch10.6km, Completion of this work along with other stages will have the full length of MR 311 (Jingellic Road) upgraded to an 8m seal 10 formation for its entire 45km length



Jingellic Road - Upgrade Project - Staging Plan

HOLBROOK



ROAD

FROM	TO	LENGTH (m)	SEAL WIDTH	CONDITION
0	315	315	7	2
315	1,330	1,015	7.4	2
1,330	4,030	2,700	7.4	3
4,030	4,710	680	8	2
4,710	7,180	2,470	7.4	2
7,180	7,550	370	7.4	2
7,550	9,110	1,560	8.2	2
9,110	9,870	760	6.5	2
9,870	10,585	715	7.6	2
10,585	12,230	1,372	6.2	3
12,230	13,070	840	6.2	3
13,070	17,020	3,950	6.4	4
17,020	21,210	4,190	6.4	4
21,210	24,100	2,890	8	2
24,100	25,100	1,000	8.5	2
25,100	25,700	600	8.5	2
25,700	28,470	2,770	8	1
28,470	31,540	3,070	6.2	4
31,540	40,500	8,960	6.2	3
40,500	45,160	4,660	6.4	2

STAGE 3

STAGE 1

STAGE 1

STAGE 2

BRIDGES

No.	Name
1	Serpentine Creek
2	Fish Creek
3	Scent Bottle Creek
4	Spring Creek
5	Wantagong Creek

STAGE 1



Jingellic Rd Bridge/Culvert Upgrades.

Bridge No. Creek Orientation; Proposal	1 Serpentine Square Replace	2 Fish Square Replace	3 Scent Bottle Skew Replace	4 Spring Square Replace	5 Wantagong Square Widen	Construction costs;
Existin deck span;	10 m	6.6 m	12.8 m	16 m	18.5 m	\$2,500.00 per sq.m deck area
Existing deck width;	6.2 m	6.2 m	6.2 m	7.5 m	6.1 m	\$250.00 per sq.m rock beaching
Prop deck span;	12 m	8.6 m	14.8 m	18 m	18.5 m	\$180.00 per m guardrail
Prop deck width;	12 m	12 m	12 m	12 m	5.9 m	\$4,500.00 each tall terminal
Proposed deck area;	144 sq.m	103.2 sq.m	177.6 sq.m	216 sq.m	109.15 sq.m	\$100.00 per sq.m design and doc fees.
Cost of bridge;	<u>\$360,000.00</u>	<u>\$258,000.00</u>	<u>\$444,000.00</u>	<u>\$540,000.00</u>	<u>\$272,875.00</u>	\$500.00 per sq.m demolition and disposal.
Area of beaching;	288	147.92	438.08	648	684.5	\$200.00 per m 10 x deck length side track
Cost of beaching;	<u>\$72,000.00</u>	<u>\$36,980.00</u>	<u>\$109,520.00</u>	<u>\$162,000.00</u>	<u>\$171,125.00</u>	\$1,200.00 per day traffic control
Length of guardrail;	80	80	120	120	80	\$20.00 per sq.m supervision
Cost of guardrail ;	<u>\$32,400.00</u>	<u>\$32,400.00</u>	<u>\$39,600.00</u>	<u>\$39,600.00</u>	<u>\$32,400.00</u>	
Design cost;	<u>\$14,400.00</u>	<u>\$10,320.00</u>	<u>\$17,760.00</u>	<u>\$21,600.00</u>	<u>\$10,915.00</u>	
Demolition cost;	<u>\$31,000.00</u>	<u>\$20,460.00</u>	<u>\$39,680.00</u>	<u>\$60,000.00</u>	<u>\$56,425.00</u>	
Side track cost;	<u>\$24,000.00</u>	<u>\$17,200.00</u>	<u>\$29,600.00</u>	<u>\$36,000.00</u>	<u>\$37,000.00</u>	
Traffic control;	<u>\$17,280.00</u>	<u>\$12,384.00</u>	<u>\$21,312.00</u>	<u>\$25,920.00</u>	<u>\$13,098.00</u>	
Supervision;	<u>\$2,880.00</u>	<u>\$2,064.00</u>	<u>\$3,552.00</u>	<u>\$4,320.00</u>	<u>\$2,183.00</u>	
	\$553,960.00	\$389,808.00	\$705,024.00	\$889,440.00	\$596,021.00	
						\$3,134,253.00
						25% \$783,563.25 CONTINGENCY
						\$3,917,816.25 SUBTOTAL
						10% \$391,781.63 GST
						\$4,309,597.88 TOTAL (INCLUDING GST)

JINGELIC ROAD UPGRADE ROAD ESTIMATE

STAGE 1

FROM	TO	LENGTH m	WIDTH m	EXIST WIDTH	COND STATE	AREA OF WIDENING	AREA OF OVERLAY	AREA OF SEAL	2-COAT SEAL	SHOULDER	STABILISE	OVERLAY	CUT TO SPOIL	CUT TO FILL	IMPORT FILL	\$ PER SECTION
10585	12230	1645	10	6.2	3	6251	16450	13160	\$111,860.00	\$131,271.00	\$518,175.00	\$230,300.00	\$39,480.00	\$18,095.00	\$90,475.00	\$1,139,656.00
12230	13070	840	10	6.2	3	3192	8400	6720	\$57,120.00	\$67,032.00	\$264,600.00	\$117,600.00	\$20,160.00	\$9,240.00	\$46,200.00	\$581,952.00
13070	17020	3950	10	6.4	4	14220	39500	31600	\$268,600.00	\$331,800.00	\$1,244,250.00	\$553,000.00	\$94,800.00	\$43,450.00	\$217,250.00	\$2,753,150.00
17020	21210	4190	10	6.4	4	15084	41900	33520	\$284,920.00	\$351,960.00	\$1,319,850.00	\$586,600.00	\$100,560.00	\$46,090.00	\$230,450.00	\$2,920,430.00
28470	31540	3070	10	6.2	4	11666	30700	24560	\$208,760.00	\$272,206.67	\$967,050.00	\$429,800.00	\$73,680.00	\$33,770.00	\$168,850.00	\$2,154,116.67
TOTAL		13695				50413										\$9,549,304.67

Condition State	Stabilise depth	Stabilise cost per cu.m	Shoulder depth	Shoulder cost per cu.m	AMOUNT	RATE	UNIT
1	200	\$28.00	200	\$18.67	13695	\$2.00	m
2	200	\$28.00	225	\$21.00	13.695	\$7,500.00	per km
3	225	\$31.50	225	\$21.00	13.695	\$200.00	per km
4	225	\$31.50	250	\$23.33	260	\$950.00	day
					13.695	\$6,000.00	km
					260	\$50.00	day

Supervision
Minor RCP;
Guideposts etc
Traffic control
Design and document;
Enviro controls;

SUBTOTAL	\$10,024,316.17
25% CONTINGENCY	\$2,506,079.04
GST	\$1,253,039.52
TOTAL	\$13,783,434.73

Stabilise 200mm rate; \$28.00 per sq.m
 DGB PER LAYER rate; \$14.00 per sq.m
 Cut to structural fill; Allow;
 Cut to spoil; Allow;
 Import to structural fill; Allow;
 Prime and 2-coat spray seal; \$8.50 per sq.m

ROAD WORKS ESTIMATE; \$1,006,457.45 per km.

JINGELIC ROAD UPGRADE ROAD ESTIMATE

STAGE 2

FROM	TO	LENGTH m	WIDTH m	EXIST WIDTH	COND STATE	AREA OF WIDENING	AREA OF OVERLAY	AREA OF SEAL	2-COAT SEAL	SHOULDER	STABILISE	OVERLAY	CUT TO SPOIL	CUT TO FILL	IMPORT FILL	\$ PER SECTION
31540	40500	8960	10	6.2	3	34048	89600	71680	\$609,280.00	\$715,008.00	\$2,822,400.00	\$1,254,400.00	\$215,040.00	\$98,560.00	\$492,800.00	\$6,207,488.00
40500	45160	4660	10	6.4	2	16776	46600	37280	\$316,880.00	\$352,296.00	\$1,304,800.00	\$652,400.00	\$111,840.00	\$51,260.00	\$256,300.00	\$3,045,776.00
Total		13620				50824										\$9,253,264.00

SUB TOTAL \$9,253,264.00

	AMOUNT	RATE	UNIT
Supervision	13620	\$2.00	m
Minor RCP;	13.62	\$7,500.00	per km
Guideposts etc	13.62	\$200.00	per km
Traffic control	260	\$950.00	day
Design and document;	13.62	\$6,000.00	km
Enviro controls;	260	\$50.00	day

SUBTOTAL	\$9,727,098.00
25% CONTINGENCY	\$2,431,774.50
GST	\$1,215,887.25
TOTAL	\$13,374,759.75

Stabilise 200mm rate; \$28.00 per sq.m
DGB PER LAYER rate; \$14.00 per sq.m

Shoulder cost per sq.m
Shoulder depth
200 \$18.67
225 \$21.00
250 \$23.33

Cut to structural fill; \$22.00 per cu.m
Cut to spoil; \$12.00 per cu.m
Import to structural fill; \$55.00 per cu.m
Prime and 2-coat spray seal; \$8.50 per sq.m

ROAD WORKS ESTIMATE; \$981,994.11 per km.

JINGELIC ROAD UPGRADE - ROAD ESTIMATE

STAGE 3

FROM	TO	LENGTH m	WIDTH m	EXIST WIDTH	COND STATE	AREA OF WIDENING	AREA OF OVERLAY	AREA OF SEAL	2-COAT SEAL	SHOULDER	STABILISE	OVERLAY	CUT TO SPOIL	CUT TO FILL	IMPORT FILL	\$ PER SECTION
0	315	315	10	7	2	945	3150	2520	\$21,420.00	\$19,845.00	\$88,200.00	\$44,100.00	\$7,560.00	\$3,465.00	\$17,325.00	\$201,915.00
315	1330	1015	10	7.4	2	2639	10150	8120	\$69,020.00	\$55,419.00	\$284,200.00	\$142,100.00	\$24,360.00	\$11,165.00	\$55,825.00	\$642,089.00
1330	4030	2700	10	7.4	3	7020	27000	21600	\$183,600.00	\$147,420.00	\$850,500.00	\$378,000.00	\$64,800.00	\$29,700.00	\$148,500.00	\$1,802,520.00
4030	4710	680	10	8	2	1360	6800	5440	\$46,240.00	\$28,560.00	\$190,400.00	\$95,200.00	\$16,320.00	\$7,480.00	\$37,400.00	\$421,600.00
4710	7180	2470	10	7.4	2	6422	24700	19760	\$167,960.00	\$134,862.00	\$691,600.00	\$345,800.00	\$59,280.00	\$27,170.00	\$135,850.00	\$1,562,522.00
7180	7550	370	10	7.4	2	962	3700	2960	\$25,160.00	\$20,202.00	\$103,600.00	\$51,800.00	\$8,880.00	\$4,070.00	\$20,350.00	\$234,062.00
7550	9110	1560	10	8.2	2	2808	15600	12480	\$106,080.00	\$58,968.00	\$436,800.00	\$218,400.00	\$37,440.00	\$17,160.00	\$85,800.00	\$960,648.00
9110	9870	760	10	6.5	2	2660	7600	6080	\$51,680.00	\$55,860.00	\$212,800.00	\$106,400.00	\$18,240.00	\$8,360.00	\$41,800.00	\$495,140.00
9870	10585	715	10	7.6	2	1716	7150	5720	\$48,620.00	\$36,036.00	\$200,200.00	\$100,100.00	\$17,160.00	\$7,865.00	\$39,325.00	\$449,306.00
TOTAL		10585				26532										\$6,769,802.00

Condition State	Stabilise depth	Stabilise cost per cu.m	Shoulder depth	Shoulder cost per cu.m
1	200	\$28.00	200	\$18.67
2	200	\$28.00	225	\$21.00
3	225	\$31.50	225	\$21.00
4	225	\$31.50	250	\$23.33

AMOUNT	RATE	UNIT
Supervision	\$2.00	m
Minor RCP:	\$7,500.00	per km
Guideposts etc	\$200.00	per km
Traffic control:	\$950.00	day
Design and document:	\$6,000.00	km
Enviro controls:	\$50.00	day

SUBTOTAL	\$7,195,986.50
25% CONTINGENCY	\$1,798,996.63
GST	\$899,498.31
TOTAL	\$9,894,481.44

Stabilise 200mm rate;	\$28.00 per sq.m	200
DGB PER LAYER rate;	\$14.00 per sq.m	150
Cut to structural fill;	\$22.00 per cu.m	Allow;
Cut to spoil;	\$12.00 per cu.m	2
Import to structural fill;	\$55.00 per cu.m	Allow;
Prime and 2-coat spray seal;	\$8.50 per sq.m	1

ROAD WORKS ESTIMATE \$934,764.42 per km.

Jingellic Road - Traffic Count (% Heavy Vehicles) by Year



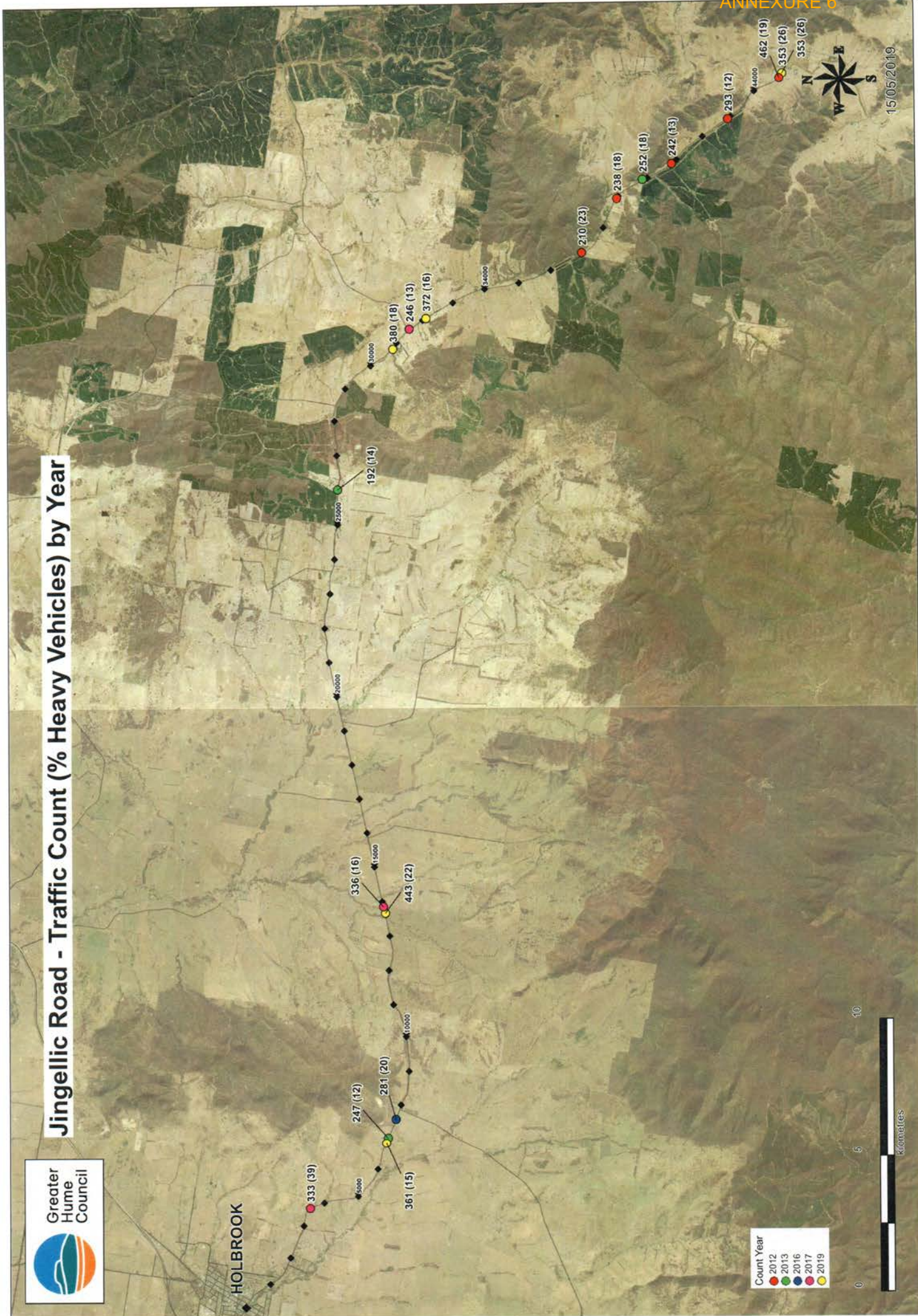
HOLBROOK

0 5 10
kilometres

Count	Year
333	2012
247	2013
281	2016
361	2017
336	2019
443	2019
192	2014
380	2018
246	2013
372	2016
210	2023
238	2018
252	2018
242	2013
293	2012
462	2019
353	2026
353	2026



15/05/2019





Jingellic Road - Traffic Count (% Heavy Vehicles) April 2019

HOLBROOK

381 AADT (15% Heavy Vehicle)
552 Peak AADT (08/04/2019)

477 AADT (22% Heavy Vehicle)
705 Peak AADT (19/04/2019)

417 AADT (18% Heavy Vehicle)
683 Peak AADT (22/04/2019)

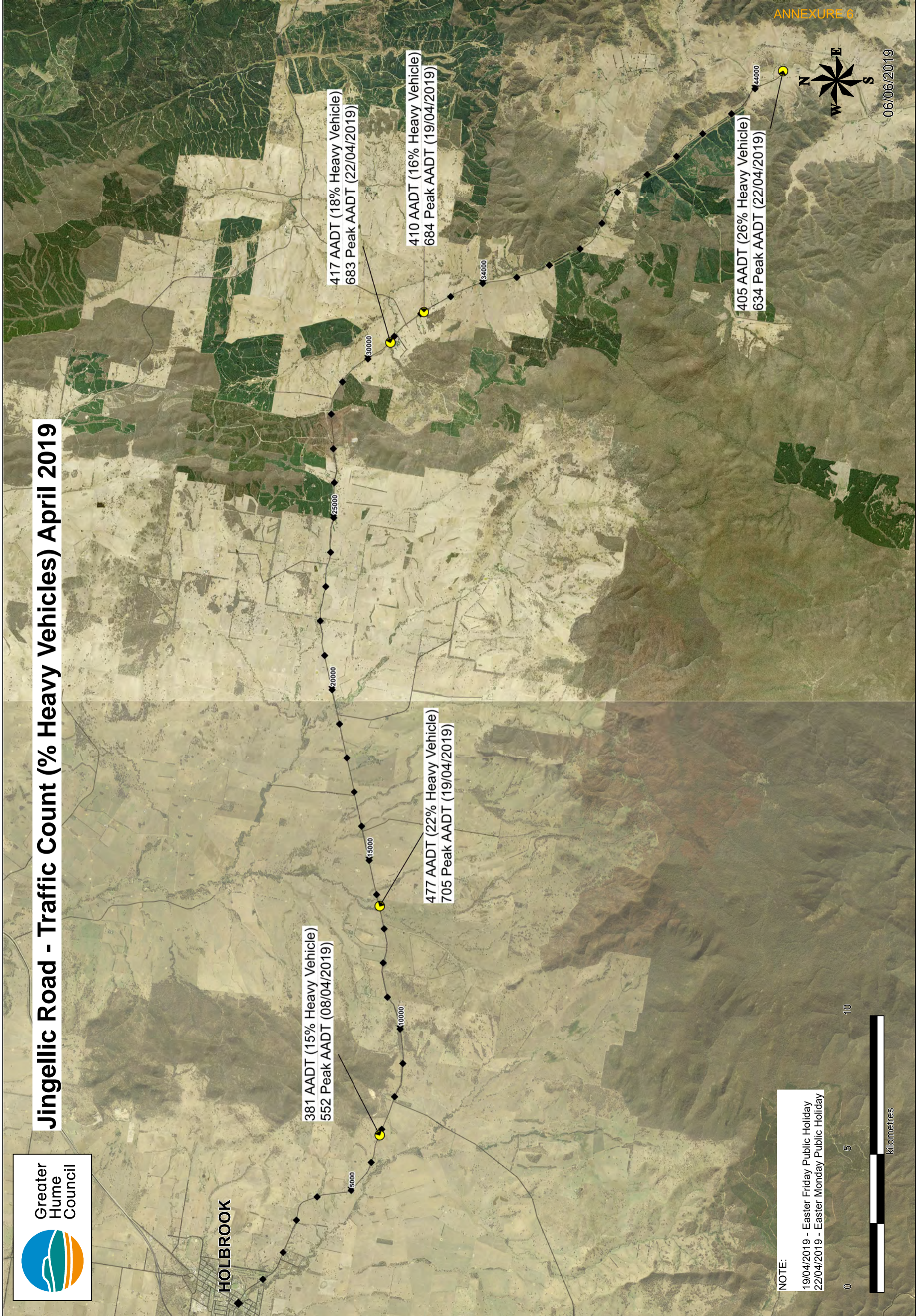
410 AADT (16% Heavy Vehicle)
684 Peak AADT (19/04/2019)

405 AADT (26% Heavy Vehicle)
634 Peak AADT (22/04/2019)

NOTE:
19/04/2019 - Easter Friday Public Holiday
22/04/2019 - Easter Monday Public Holiday

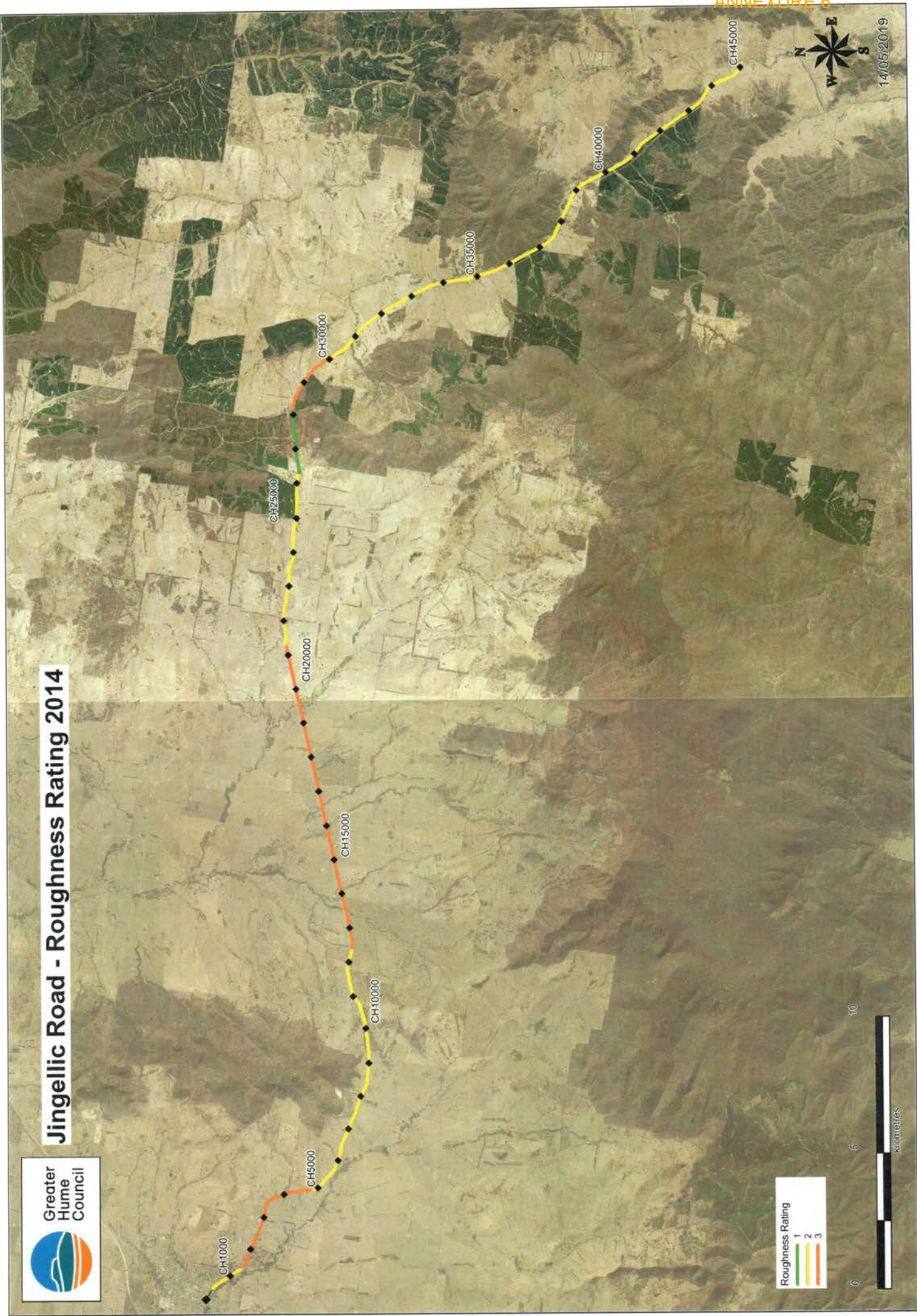


06/06/2019



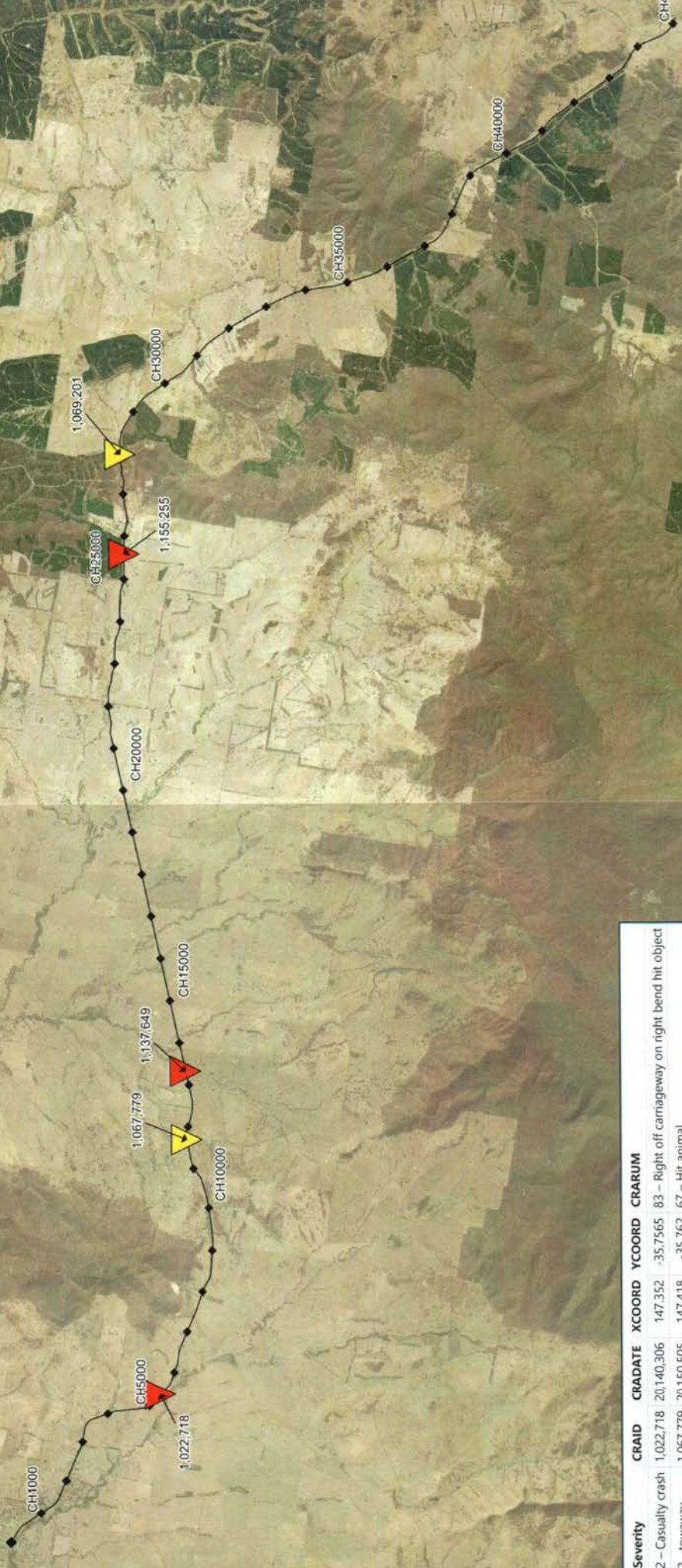


Jingellic Road - Roughness Rating 2014





Jingellic Road - Reported Vehicle Incidents (Jul 2013 - Jun 2018)

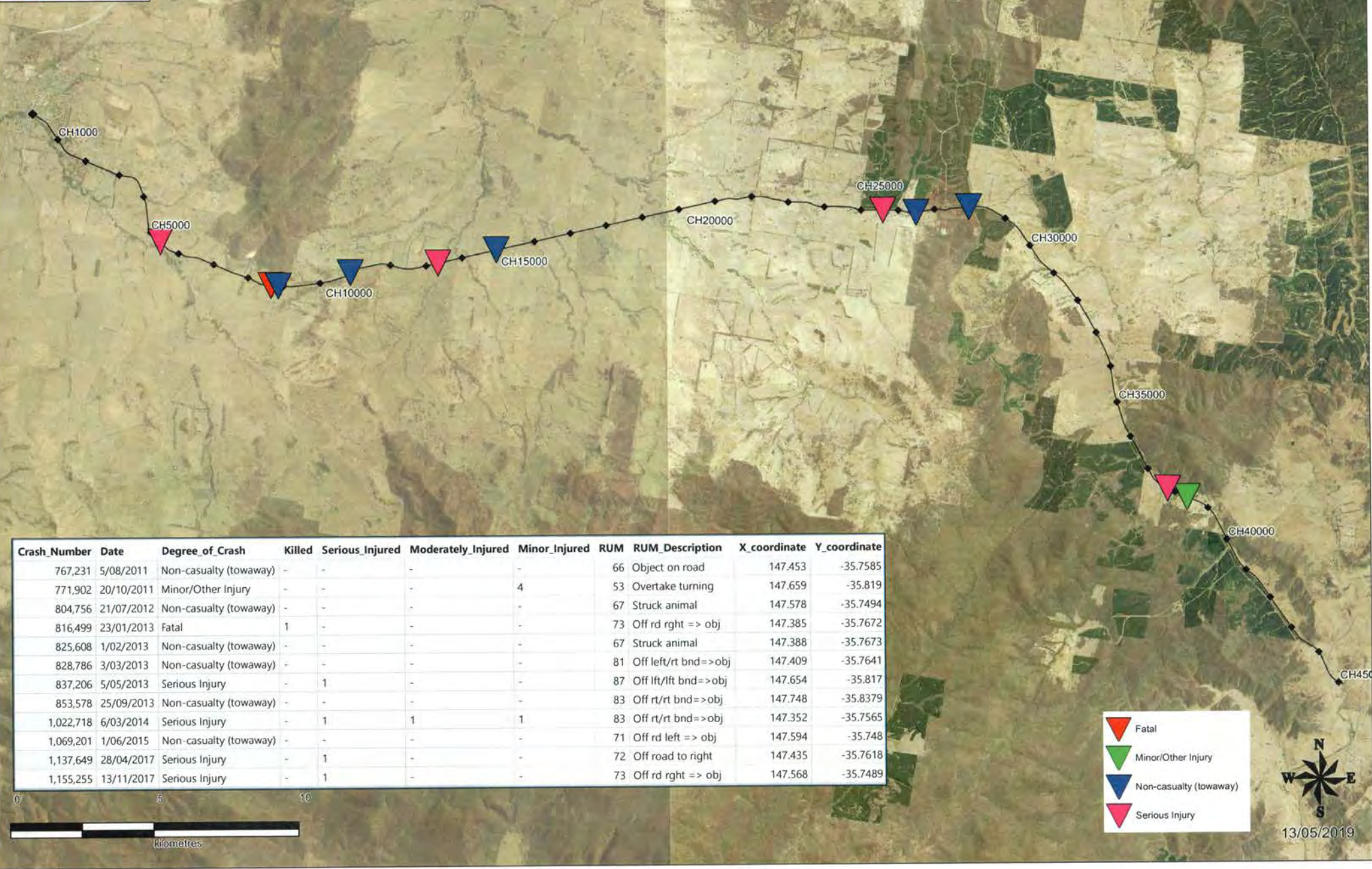


Severity	CR AID	CR DATE	X COORD	Y COORD	CR ARUM
2 - Casualty crash	1,022,718	20,140,306	147,352	-35,7565	83 - Right off carriageway on right bend hit object
3 - towaway	1,067,779	20,150,505	147,418	-35,762	67 - Hit animal
2 - casualty crash	1,137,649	20,170,428	147,435	-35,7618	72 - Off carriageway to right
2 - casualty crash	1,155,255	20,171,113	147,568	-35,7489	73 - Right off carriageway into object
3 - towaway	1,069,201	20,150,601	147,594	-35,748	71 - Left off carriage way into object
3 - towaway	853,578	20,130,925	147,748	-35,8379	83 - Right off carriageway on right bend hit object





Jingellic Road - Reported Vehicle Incidents (2010 - 2018)



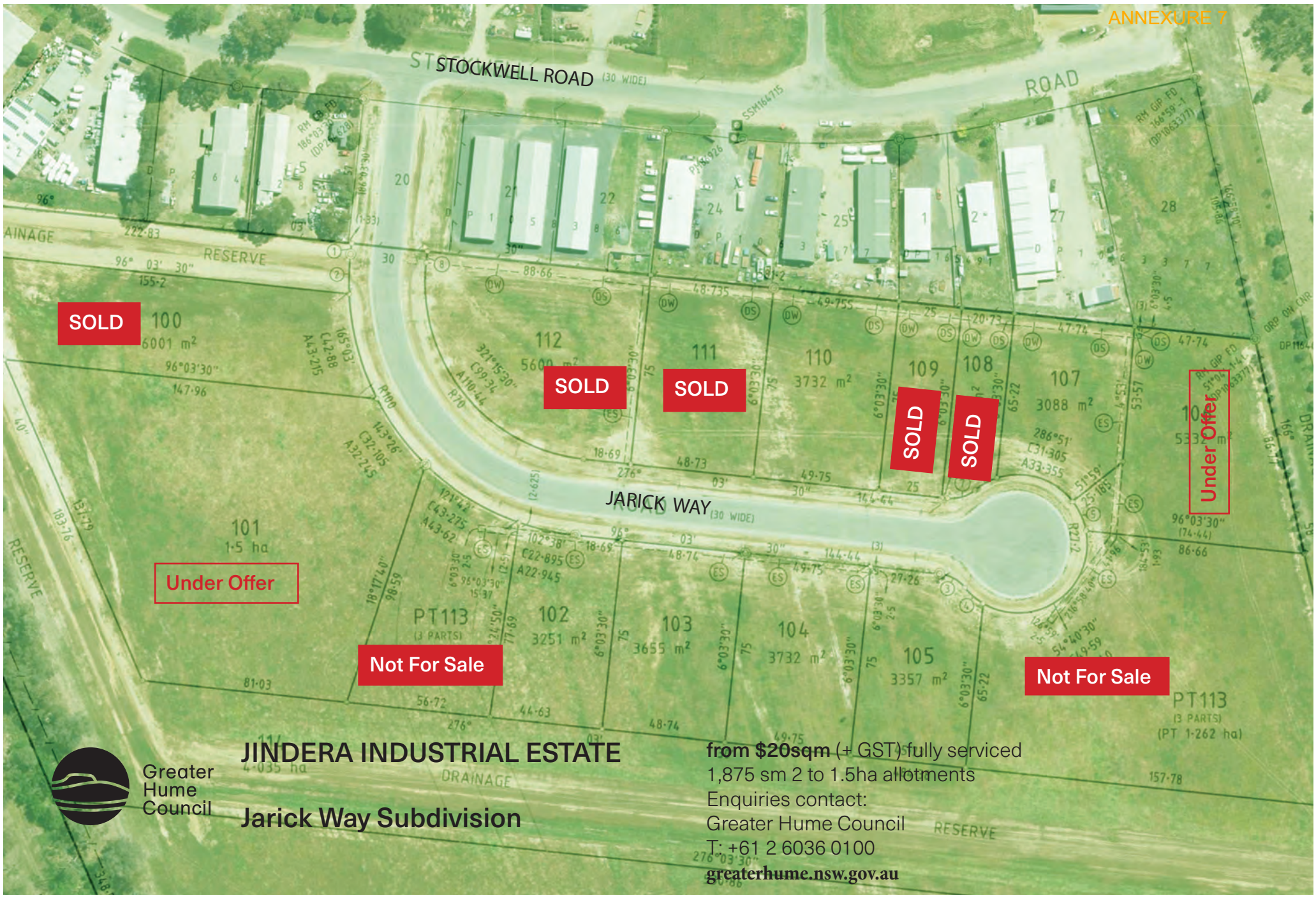
Crash_Number	Date	Degree_of_Crash	Killed	Serious_Injured	Moderately_Injured	Minor_Injured	RUM	RUM_Description	X_coordinate	Y_coordinate
767,231	5/08/2011	Non-casualty (towaway)	-	-	-	-	66	Object on road	147.453	-35.7585
771,902	20/10/2011	Minor/Other Injury	-	-	-	4	53	Overtake turning	147.659	-35.819
804,756	21/07/2012	Non-casualty (towaway)	-	-	-	-	67	Struck animal	147.578	-35.7494
816,499	23/01/2013	Fatal	1	-	-	-	73	Off rd right => obj	147.385	-35.7672
825,608	1/02/2013	Non-casualty (towaway)	-	-	-	-	67	Struck animal	147.388	-35.7673
828,786	3/03/2013	Non-casualty (towaway)	-	-	-	-	81	Off left/rt bnd=>obj	147.409	-35.7641
837,206	5/05/2013	Serious Injury	-	1	-	-	87	Off lft/lft bnd=>obj	147.654	-35.817
853,578	25/09/2013	Non-casualty (towaway)	-	-	-	-	83	Off rt/rt bnd=>obj	147.748	-35.8379
1,022,718	6/03/2014	Serious Injury	-	1	1	1	83	Off rt/rt bnd=>obj	147.352	-35.7565
1,069,201	1/06/2015	Non-casualty (towaway)	-	-	-	-	71	Off rd left => obj	147.594	-35.748
1,137,649	28/04/2017	Serious Injury	-	1	-	-	72	Off road to right	147.435	-35.7618
1,155,255	13/11/2017	Serious Injury	-	1	-	-	73	Off rd right => obj	147.568	-35.7489

- Fatal
- Minor/Other Injury
- Non-casualty (towaway)
- Serious Injury



13/05/2019





Greater Hume Council

JINDERA INDUSTRIAL ESTATE

Jarick Way Subdivision

from \$20sqm (+ GST) fully serviced
1,875 sm 2 to 1.5ha allotments

Enquiries contact:
Greater Hume Council
T: +61 2 6036 0100

greaterhume.nsw.gov.au

TOURISM AND PROMOTIONS REPORT (February 2020)

Areas Projects	Objectives	Progress and Comments
Greater Hume Visitors Guide	Implement the Greater Hume Visitor Experience Plan Delivery Plan 3.3.1.1.06, 3.3.1.1.05	<ul style="list-style-type: none"> A new Visitors Guide is currently being developed in conjunction with a new Visit Greater Hume website.
Visitor Information Centre and Submarine Museum	Offering visitors to Greater Hume information and advice on accommodation, places to eat, attractions, maps, tours, road conditions, events and other general information. Reception and admission to Submarine Museum. Implement the Greater Hume Visitor Experience Plan. Delivery Plan 3.3.1.1.06, 3.3.1.1.05	<ul style="list-style-type: none"> Visitor Information stats forwarded to AVIC Network were: February 2020: 462 walk in, 33 phone calls and 33 emails Admissions to Submarine Museum, statistics for: February 2020: 59 adults, 7 school children, 131 pensioners, 22 families and 10 in groups. Please see attached graphs showing above statistics. The numbers are down from last year largely due to the bushfire crisis in the region. Visitor Information Centre Survey, some results across February: (10 Visitors are randomly surveyed each month to provide information on gender, age, travel patterns, home location, satisfaction rating, comments and suggestions on attractions and the visitor experience.) <ul style="list-style-type: none"> How did you hear about us: 2 x Referral, 1 x Sign, 1 x Brochure, 1 x Other, 1 x Internet, 1 x VIC Age groups: 1 x 35-54 years, 6 x 55 years or more. Travelling Group: 3 x Family, 1 x Alone, 2 x Friends, 1 x Other Post Codes/Country: 3677, 3687, 2616, 2660, 4507, 3058. After Visiting VIC will you stay longer: 1 x 1-2 days, 3 x No, 3 x Longer Today Comments: Enjoyed our visit, Submarine Museum – Excellent, Thank you for the very informative area's - very enjoyable, Brilliant places to visit.
	To promote Greater Hume as a place to visit or stay, whether for ½ day, full day or more. To assist with the promotion of Greater Hume's many and varied events. Implement the GH Visitor Experience Plan. Delivery Plan 3.3.1.1.01, 3.3.1.1.08	<ul style="list-style-type: none"> Submitted visitor and What's On advertising in Out and About Autumn Edition in Border Mail. Greater Hume Public Notices Emailed 'What's On in February leaflets to Visitor Information Centres in NSW and VIC, coach/bus/tour companies, tourism operators within shire and regional, media, visitor information points and to interested residents in shire. Arranged promotions of various Consequences Exhibition, Henty Agricultural Show, Earth Canvas events, Holbrook Landcare events and various community markets.
Social Media	Implement and enhance online communication tools using technologies such as social networking mechanism. Implement the Greater Hume Visitor Experience Plan Delivery Plan 3.3.1.1.09	<ul style="list-style-type: none"> Instagram, #visitgreaterhume – 396 followers Individual facebook pages: <ul style="list-style-type: none"> Greater Hume Council – 1942 followers Greater Hume Visitor Information Centre – 468 followers Holbrook Submarine Museum – 891 followers Greater Hume Children's Services – 746 followers Greater Hume Youth Advisory Committee – 303 followers Buy Local in Greater Hume – 339 followers
Signage	Implement the Greater Hume Visitor Experience Plan. Delivery Plan 3.3.1.1.03	<ul style="list-style-type: none"> Additional signage surrounding the Greater Hume Visitor Information Centre.

TOURISM AND PROMOTIONS REPORT (February 2020)

Greater Hume Council Newsletters	Redesign the format and content of Council's quarterly newsletter to ensure effective and targeted content. Delivery Plan 1.2.1.1.3	<ul style="list-style-type: none"> Greater Hume Council First Newsletter for 2020 will commence production in March 2020.
Australia Day	Recognise community leaders and their efforts and encourage others in the community to take up leadership roles. Delivery Plan 1.1.2.8.1 and 2.1.1.1.1	Australia Day 2021 will be held in Walbundrie.
Greater Hume Tourism	The Tourism Public Forum Program is held 4 times a year in different community locations across the shire where tourism operators, event organisers and interested members of the public are invited to attend. Delivery Plan 3.3.1.1.02, 3.3.1.1.12	<ul style="list-style-type: none"> The Visitor Experience Plan was endorsed by Greater Hume Council at its March 2014 meeting. Commenced planning for new Greater Hume Visitor's Guide and Visit website. Developing Greater Hume Visitor's Guide Prospectus has been sent to all operators, currently following up on advertising opportunities. Have engaged a printer (Conway Printers), designer (Nicole Dawes) and copy developer (John Ryan, Sitegiest).
Murray Arts	Murray Arts aim is to actively assist the ongoing development of, and participation in, arts and culture throughout the Border region. Implement the Greater Hume Visitor Experience Plan. Delivery Plan 3.3.1.1.04	<ul style="list-style-type: none"> Murray Arts have assisted the Consequences Project Team by developing a webpage for information on the Consequences Exhibition.
Museums and Heritage	GHS currently has 10 public or private museums and three historical society's. Museum Advisor (Vanessa Keenan)– In partnership with Albury City Council and Museums and Galleries NSW we have engaged the services of a museum advisor. Delivery Plan 3.3.1.1.14	<ul style="list-style-type: none"> Finalising Community Museum Disaster Plan. Consequences Exhibition will finish end of February in Community Museums. Consequences continues the exploration of our regions unique heritage and identity through the investigation of a range of themes related to the impact of World War I in our wider region, with a focus on the social history collections of museums in Albury and Greater Hume including Woolpack Inn and Submarine Museums, Holbrook, Jindera Pioneer Museum, Culcairn Station House Museum, Wymah Museum and Headlie Taylor Header Museum at Henty.

**TOURISM AND PROMOTIONS REPORT
(February 2020)**

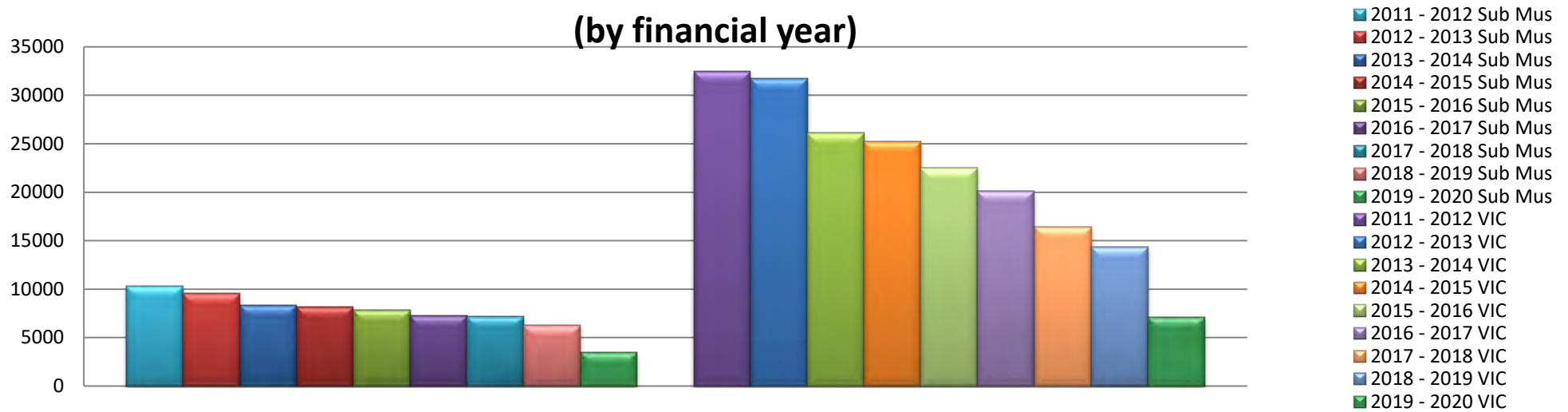
Grants and Funding	<p>Greater Hume Council and community groups have had the opportunity to bid for funds from NSW and Federal Government for various projects across the Shire</p> <p><i>Delivery Plan 3.3.1.1.04</i></p>	<p>Stronger Country Communities Fund (NSW Government)</p> <ul style="list-style-type: none"> • Round 2 – Many of the Round 2 projects are nearing completion or completed, which means acquittals to the NSW Government are currently being processed. • Round 3 15 Applications have been submitted from projects across the shire such as netball courts, toilets, walking tracks, club houses, workshop for collection of artefacts, youth programs, tennis courts, shade sails and covered areas. Greater Hume's allocation is \$794,431. The Fund's focus is on community infrastructure to improve everyday living, in Round 3 there will be an increased focus on young people aged 12-24 and a broader scope of eligible projects including programs as well as local infrastructure. <p>Safer Communities Fund (Federal Government)</p> <ul style="list-style-type: none"> • Application to be submitted for security and fire safety at Morgan's Lookout. <p>Female Friendly Change Rooms (NSW Government)</p> <ul style="list-style-type: none"> • Four applications have been submitted from Brocklesby Recreation Ground, Walbundrie Recreation Ground, Jindera Recreation Reserve and Holbrook Sporting Complex. <p>Building Better Regions Funding (Federal Government)</p> <p>Everyone Can Play Funding (NSW Government)</p> <ul style="list-style-type: none"> • One application for infrastructure around a new Adventure Playground at Jindera Recreation Reserve.
Murray Regional Tourism	<p>The Murray Regional Tourism (MRT) is a joint venture between Albury, Balranald, Berrigan, Campaspe, Corowa, Deniliquin, Gannawarra, Greater Hume, Mildura, Moira, Murray, Swan Hill, Wakool, Wodonga, as well as Tourism Vic and Destination NSW. Implement the Greater Hume Visitor Experience Plan.</p> <p><i>Delivery Plan 3.3.1.1.04, 3.3.1.1.07, 3.3.1.1.16</i></p>	<p>Murray Regional Tourism have been working with Greater Hume to encourage visitors back to the region. MRT managed the filming of the Today Show Breakfast broadcast at Albury on 29 January. Greater Hume – Holbrook (inc Submarine, bakery, caravan park, art gallery and gift shop and pub) was featured as a 40 sec film after the 8am news. It was great coverage and was funded by Visit Victoria.</p>

TOURISM AND PROMOTIONS REPORT (February 2020)

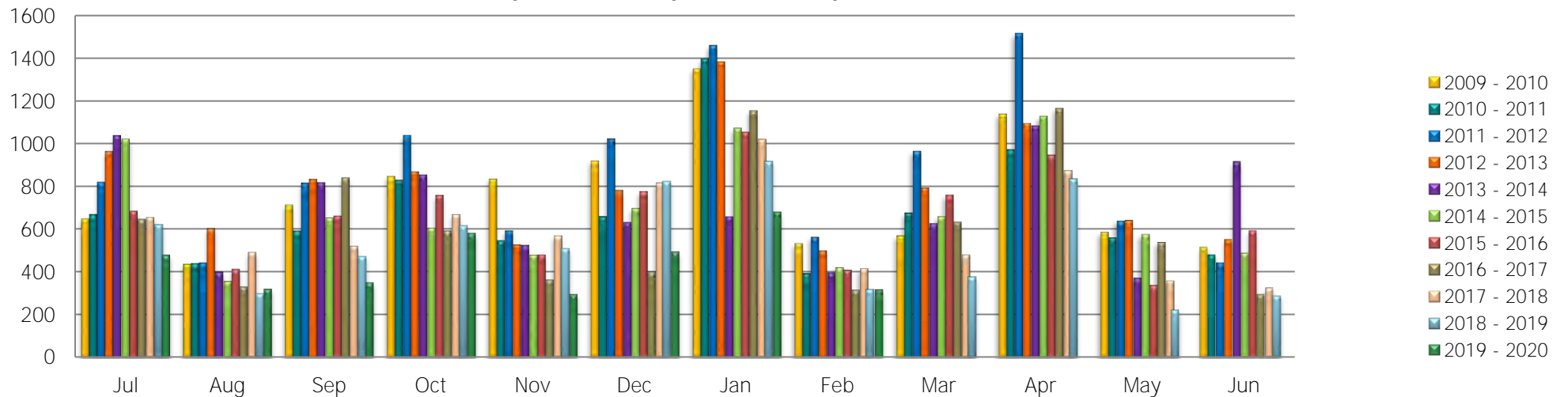
New Council Website	Develop a new Greater Hume Council website including a dedicated Have Your Say portal which is compliant with accessibility standards. Delivery Plan 1.2.1.1.4	<p>At Council's March meeting SeamlessCMS(OpenCities) was approved to build and implement a new Greater Hume Council website. The Greater Hume Council website went live on 4 December. The Greater Hume Town Subsites are now live with all old sites now transferred to the new sites. The Greater Hume Children Services site is now live. There will still be a lot to do on all sites and it is envisaged it will take all of 12 months to develop new functionality on the new sites.</p> <p>Go to next page for website statistics (Statistics on other new sites will be shown two months after they go live).</p> <table border="1" data-bbox="862 384 2168 836"> <thead> <tr> <th></th> <th colspan="2">Website Traffic</th> <th colspan="3">Device Paths</th> <th colspan="4">Traffic Source</th> <th>Bounce Rate</th> </tr> <tr> <th></th> <th>New</th> <th>Returning</th> <th>Desktop</th> <th>Mobile</th> <th>Tablet</th> <th>Organic</th> <th>Referral</th> <th>Direct</th> <th>Social</th> <th>%</th> </tr> </thead> <tbody> <tr> <td colspan="11" style="text-align: center;">Greater Hume Council Website (www.greaterhume.nsw.gov.au) Statistics:</td> </tr> <tr> <td>Feb 2020</td> <td>2790</td> <td>1249</td> <td>1759</td> <td>1629</td> <td>233</td> <td>2705</td> <td>165</td> <td>639</td> <td>175</td> <td>60.43</td> </tr> <tr> <td>Feb 2019</td> <td>3863</td> <td>1247</td> <td>2360</td> <td>1868</td> <td>375</td> <td>3336</td> <td>322</td> <td>768</td> <td>305</td> <td>52.57</td> </tr> <tr> <td colspan="11" style="text-align: center;">Visit Greater Hume Website (www.visitgreaterhume.com.au) Statistics:</td> </tr> <tr> <td colspan="11" style="text-align: center;">Currently developing a new site – no statistics available</td> </tr> <tr> <td colspan="11" style="text-align: center;">Greater Hume Children Services Website (www.ghchildren.com.au) Statistics:</td> </tr> <tr> <td>Feb 2020</td> <td>323</td> <td>232</td> <td>256</td> <td>276</td> <td>23</td> <td>217</td> <td>60</td> <td>198</td> <td>80</td> <td>58.92</td> </tr> </tbody> </table> <p>www.greaterhume.nsw.gov.au - top pages:</p> <ol style="list-style-type: none"> 1. Living in Greater Hume – Waste Facilities Opening Times Charges and Accepted Waste 2. Your Greater Hume Council – Council Meetings 3. Contact Us 4. Your Greater Hume Council – Careers with Us 5. Your Greater Hume Council – Building and Development <p>www.ghchildren.com.au – top pages:</p> <ol style="list-style-type: none"> 1. Enrol Your Children 2. Meet Our Team 3. Information for Families 4. Business Opportunity for Greater Hume Children Services 5. Business Opportunity for Greater Hume Children Services – Education Application Form 		Website Traffic		Device Paths			Traffic Source				Bounce Rate		New	Returning	Desktop	Mobile	Tablet	Organic	Referral	Direct	Social	%	Greater Hume Council Website (www.greaterhume.nsw.gov.au) Statistics:											Feb 2020	2790	1249	1759	1629	233	2705	165	639	175	60.43	Feb 2019	3863	1247	2360	1868	375	3336	322	768	305	52.57	Visit Greater Hume Website (www.visitgreaterhume.com.au) Statistics:											Currently developing a new site – no statistics available											Greater Hume Children Services Website (www.ghchildren.com.au) Statistics:											Feb 2020	323	232	256	276	23	217	60	198	80	58.92
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**TOURISM AND PROMOTIONS REPORT
(February 2020)**

**Submarine Museum Admission and Visitor Information Centre Totals
(by financial year)**



**Submarine Museum Admission Numbers
(by month, by financial year)**



GREATER HUME SHIRE COUNCIL

Schedule of the Director Corporate Community Services' Schedule of Information to Council Meeting -
Wednesday 18th March, 2020

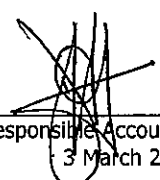
COMBINED BANK ACCOUNT FOR THE MONTH ENDED February 29th, 2020***CASHBOOK RECONCILIATION***

	General Fund	Trust Fund
General Ledger Cashbook Balance as at 1st February 2020	172,311.44	50,032.85
Cashbook Movement as at 29th February 2020	-74,280.83	0.00
Less: Term Deposits included in Cashbook Balance (Trust only)	0.00	0.00
General Ledger Cashbook Balance as at 29th February 2020	<u>98,030.61</u>	<u>50,032.85</u>

BANK STATEMENT RECONCILIATION

Bank Statement Balance as at 29th February 2020	NAB	\$0.00	50,032.85
	Hume	\$5,622.50	
	Bendigo	\$1,063.00	
	WAW	\$4,326.00	
	Total	<u>11,011.50</u>	<u>50,032.85</u>
(LESS) Unpresented Cheques as at 29th February 2020		-15,634.21	0.00
(LESS) Unpresented EFT Payments as at 29th February 2020		0.00	0.00
PLUS Outstanding Deposits as at 29th February 2020		32,340.80	0.00
PLUS / (LESS) Unmatched Cashbook Transactions 29th February 2020		70,312.52	0.00
Cashbook Balance as at 29th February 2020		<u>98,030.61</u>	<u>50,032.85</u>

I certify that all of Council's surplus funds have been invested in accordance with the Act, the regulations and Council's investment policies and that all cheques drawn have been checked and are fully supported by vouchers and invoices and have been certified for payment.



 Responsible Accounting Officer
 3 March 2020

This is page no.1 of Schedule No.1 of the Director Corporate & Community Services' Schedule of Information to Ordinary Council Meeting held on 18th March, 2020

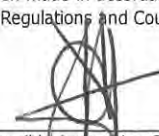
GENERAL MANAGER

MAYOR

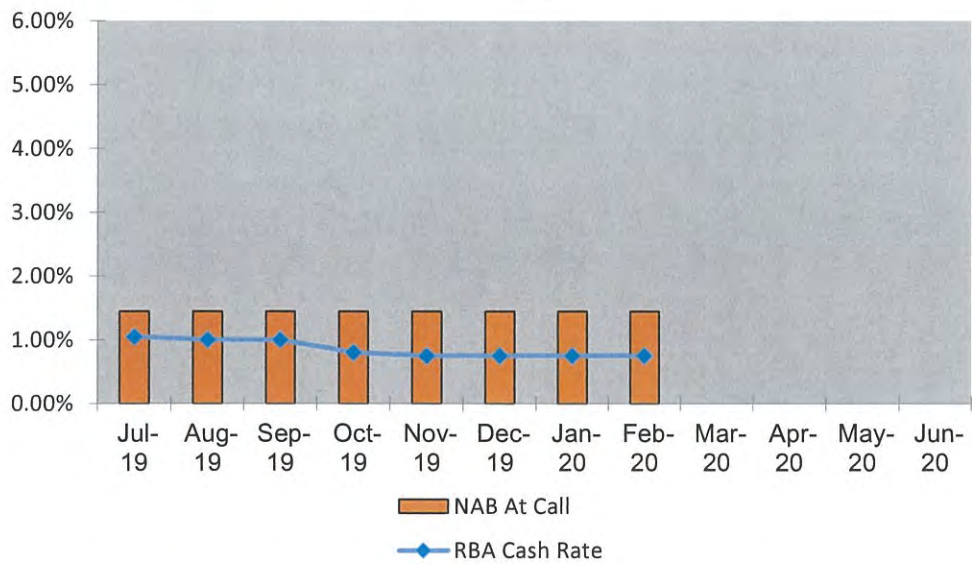
**GREATER HUME SHIRE COUNCIL
COMBINED INVESTMENT ACCOUNT - MONTH ENDED 29 February 2020**

Investment Number	Financial Institution	Rating	Amount Invested	Interest Rate %	Term (Days)	Date Invested	Maturity Date
<u>National Australia Bank</u>							
GHS180	NAB	A- 1+	509,765.32	1.70%	183	13-Sep-19	14-Mar-20
GHS191	NAB	A- 1+	500,000.00	1.65%	183	07-Oct-19	07-Apr-20
GHS204	NAB	A- 1+	500,000.00	1.55%	182	18-Nov-19	18-May-20
GHS206	NAB	A- 1+	500,000.00	1.55%	182	22-Nov-19	22-May-20
GHS213	NAB	A- 1+	500,000.00	1.47%	366	06-Dec-19	06-Dec-20
	NAB	A- 1+	<u>2,567,431.88</u>	1.15%	@ Call	27-Apr-09	Variable
			<u>5,077,197.20</u>				
<u>Hume Bank</u>							
GHS054	HUME - Trust	Unrated	65,064.84	2.60%	366	01-Mar-19	01-Mar-20
GHS193	HUME	Unrated	500,000.00	1.55%	100	29-Dec-19	07-Apr-20
GHS189	HUME	Unrated	500,000.00	2.30%	275	07-Jul-19	07-Apr-20
GHS251	HUME	Unrated	46,751.03	2.50%	366	02-May-19	02-May-20
GHS074	HUME	Unrated	500,000.00	2.60%	366	05-May-19	05-May-20
GHS192	HUME	Unrated	500,000.00	2.60%	366	08-May-19	08-May-20
GHS160	HUME	Unrated	500,000.00	2.40%	366	19-Jun-19	19-Jun-20
GHS200	HUME	Unrated	500,000.00	2.40%	366	20-Jun-19	20-Jun-20
GHS205	HUME	Unrated	500,000.00	2.40%	366	23-Jun-19	23-Jun-20
GHS142	HUME - Trust	Unrated	48,232.89	2.30%	366	30-Jun-19	30-Jun-20
GHS203	HUME	Unrated	500,000.00	2.10%	366	20-Jul-19	20-Jul-20
GHS155	HUME	Unrated	500,000.00	2.10%	366	25-Jul-19	25-Jul-20
GHS123	HUME	Unrated	500,000.00	2.10%	366	29-Jul-19	29-Jul-20
GHS190	HUME	Unrated	500,000.00	1.55%	184	08-Feb-20	10-Aug-20
GHS214	HUME	Unrated	500,000.00	1.50%	366	06-Dec-19	06-Dec-20
			<u>6,160,048.76</u>				
<u>Bendigo Bank</u>							
GHS182	BENDIGO	A-2	500,000.00	1.55%	91	07-Dec-19	07-Mar-20
GHS203	BENDIGO	A-2	500,000.00	1.55%	182	20-Sep-19	20-Mar-20
GHS207	BENDIGO	A-2	500,000.00	2.40%	210	21-Apr-19	21-Mar-20
GHS199	BENDIGO	A-2	500,000.00	1.55%	182	28-Sep-19	28-Mar-20
GHS177	BENDIGO	A-2	500,000.00	1.60%	180	07-Nov-19	05-May-20
GHS186	BENDIGO	A-2	500,000.00	1.83%	183	07-Dec-19	07-Jun-20
GHS098	BENDIGO	A-2	250,000.00	1.60%	213	06-Jan-20	06-Aug-20
GHS185	BENDIGO	A-2	500,000.00	1.60%	213	07-Jan-20	07-Aug-20
GHS187	BENDIGO	A-2	500,000.00	1.60%	213	07-Jan-20	07-Aug-20
GHS165	BENDIGO	A-2	300,000.00	1.30%	365	21-Nov-19	20-Nov-20
GHS161	BENDIGO	A-2	500,000.00	1.30%	366	09-Dec-19	09-Dec-20
			<u>5,050,000.00</u>				
<u>WAW Credit Union</u>							
GHS198	WAW	Unrated	500,000.00	2.10%	240	25-Jul-19	21-Mar-20
GHS105	WAW	Unrated	400,000.00	2.55%	300	04-Jun-19	30-Mar-20
GHS128	WAW	Unrated	450,000.00	1.75%	180	08-Nov-19	06-May-20
GHS159	WAW	Unrated	500,000.00	1.75%	171	19-Nov-19	08-May-20
GHS179	WAW	Unrated	500,000.00	1.75%	180	11-Nov-19	09-May-20
GHS168	WAW	Unrated	500,000.00	1.75%	180	11-Nov-19	09-May-20
GHS166	WAW	Unrated	18,308.48	2.50%	365	17-May-19	16-May-20
GHS208	WAW	Unrated	500,000.00	2.50%	365	21-May-19	20-May-20
GHS121	WAW	Unrated	300,000.00	1.75%	182	22-Nov-19	22-May-20
GHS169	WAW	Unrated	500,000.00	2.10%	240	05-Oct-19	01-Jun-20
GHS211	WAW	Unrated	500,000.00	1.65%	180	06-Dec-19	03-Jun-20
GHS202	WAW	Unrated	500,000.00	1.85%	121	13-Feb-20	13-Jun-20
GHS151	WAW	Unrated	600,000.00	1.85%	121	28-Feb-20	28-Jun-20
GHS212	WAW	Unrated	500,000.00	1.55%	396	06-Dec-19	05-Jan-21
			<u>6,268,308.48</u>				
General Fund Total			22,377,197.20				
Trust Fund Total			<u>178,357.24</u>				
			<u>\$22,555,554.44</u>			Total Investment at	29-Feb-20
				1.79%		Average Rate of Interest on Investment	
				2.17%		Average Rate of Interest over 12 Months	

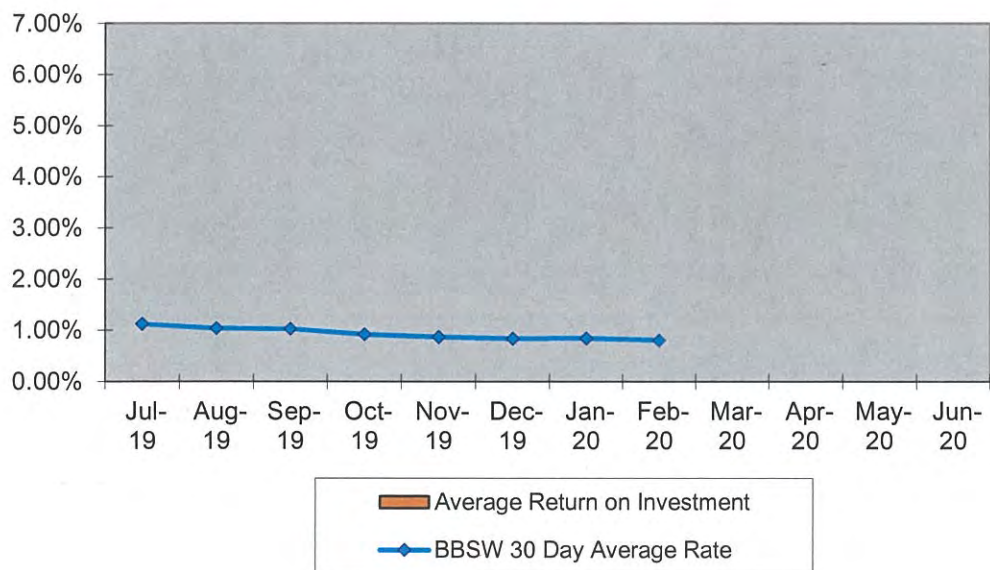
This is the Schedule of Investments presented to Council for consideration on 18th February 2020. I hereby certify that the investments have been made in accordance with Section 625 of the Local Government Act, 1993, the Regulations and Council's Investment Policy.


 Responsible Accounting Officer
 Thursday, 5 March 2020

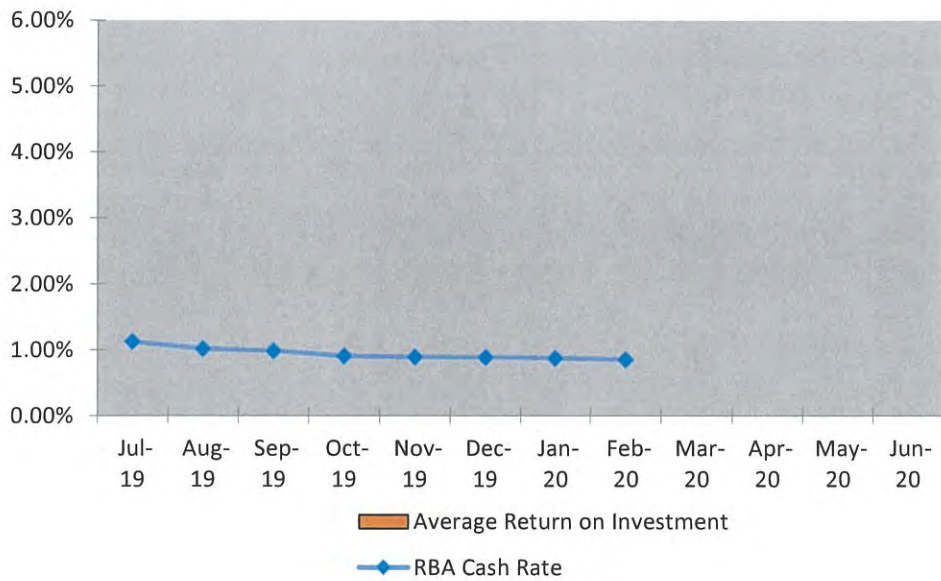
Cash Fund Performance Against RBA Cash Rate



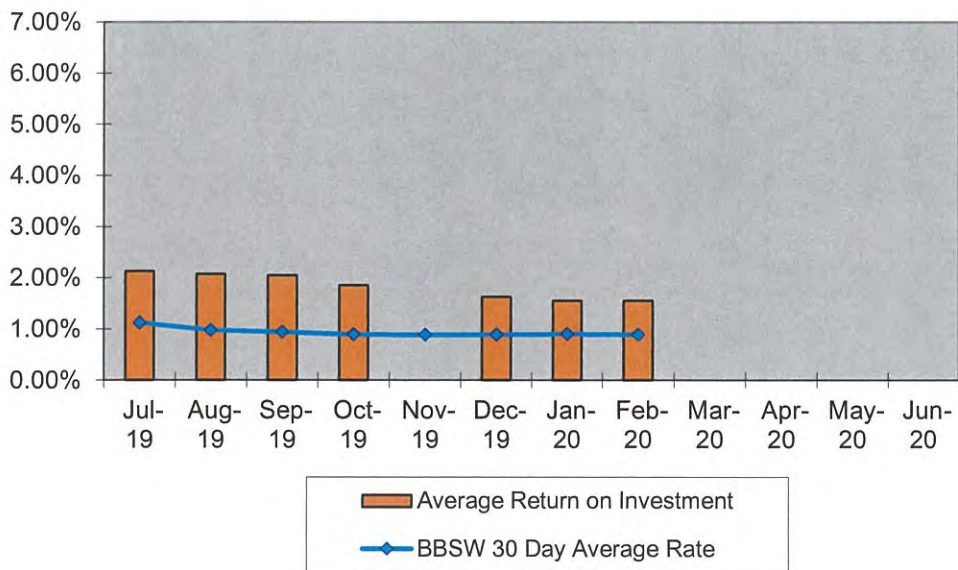
30 Day Term Deposit Performance Against BBSW Index



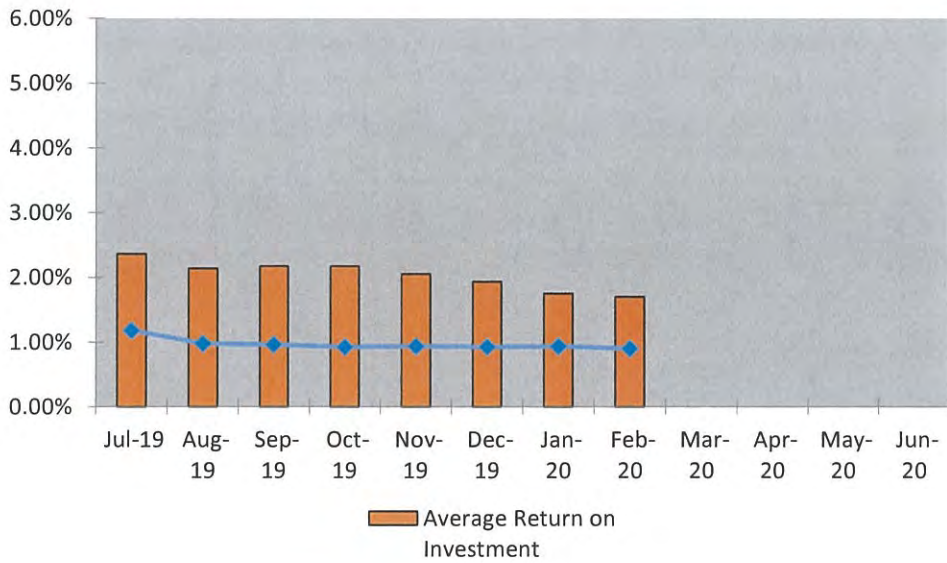
60 Day Term Deposit Performance Against BBSW Index



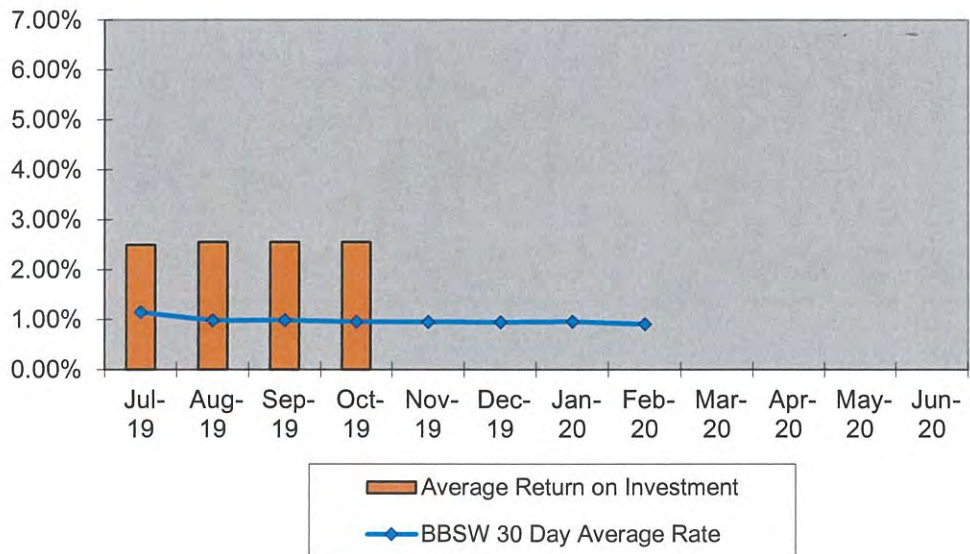
90 Day Term Deposit Performance Against BBSW Index



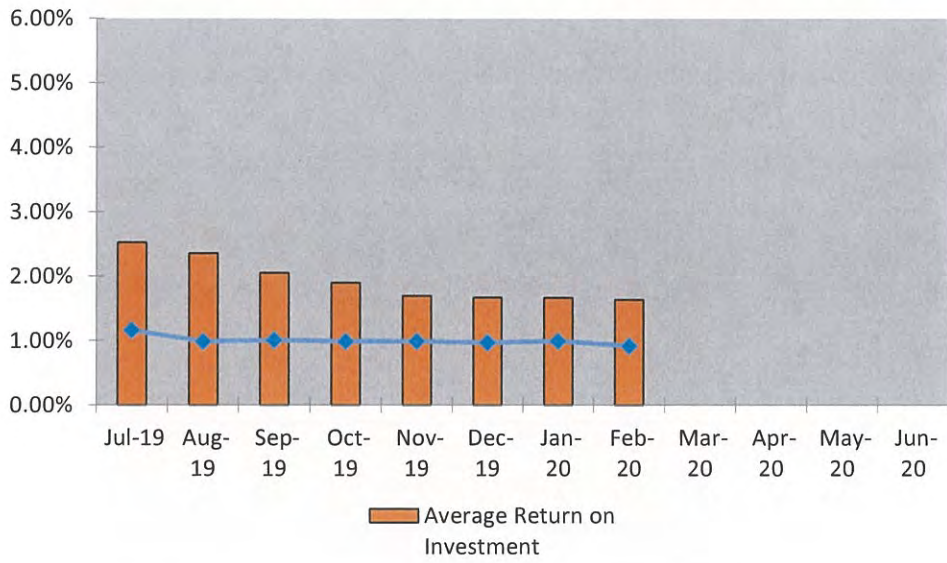
120 Day Term Deposit Performance Against BBSW Index



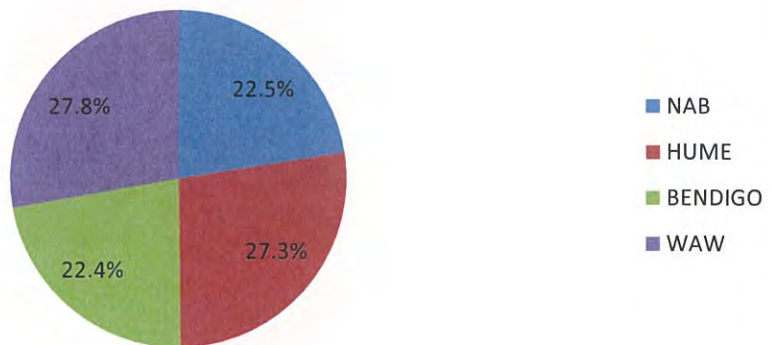
150 Day Term Deposit Performance Against BBSW Index



180 Day Term Deposit Performance Against BBSW Index



INVESTMENT DISTRIBUTION



Applications Approved

c_dm073

Approved Between 1/02/2020 and 29/02/2020

05/03/2020

Application No.	Location	Development Type	Est. Cost	Received	Determination	Total Elapsed Days	Stop Days	Adjusted Elapsed Days	
DA/2019/148	Applicant: Habitat Planning 1596 Four Mile LA LITTLE BILLABONG Lot: 832 DP: 1050916	Subdivision - 2 Lot	\$0	11/11/2019	Approved – Councillors	19/02/2020	101	0	101
DA/2019/165	Applicant: Kybren Pty Ltd 1972 Cummings RD WALLA WALLA Lot: 2 DP: 1115237	New Transportable Cabin	\$79,321	13/12/2019	Approved	19/02/2020	4	65	4
DA/2020/4	Applicant: Rivalea (Australia) Pty Ltd 3066 Riverina HWY BUNGOWANNAH Lot: 280 DP: 753727 Lot: 1 DP: 550162 Lot: 2 DP: 550162	Demolition and Rebuild Sheds & Ancillary	\$8,000,000	10/01/2020	Approved	17/02/2020	39	0	39
DA/2020/8	Applicant: Shed Boss 54 Sladen ST HENTY Lot: 18 Sec: 1 DP: 758514	New Shed	\$34,593	23/01/2020	Approved	11/02/2020	20	0	20
DA/2020/10	Applicant: B L Cross 41 Wilson ST HOLBROOK Lot: A DP: 389758 Lot: 19 DP: 114238	New Fence	\$4,120	29/01/2020	Approved	14/02/2020	17	0	17
DA/2020/12	Applicant: A J Dinan 62 Mulgrave RD JINDERA Lot: 501 DP: 1236708	New Dwelling & Garage	\$214,717	31/01/2020	Approved	19/02/2020	5	15	5
DA/2020/14	Applicant: Cavalier Homes Albury 3 Cade CT JINDERA Lot: 2 DP: 1249885	New Dwelling & Garage	\$280,690	5/02/2020	Approved	28/02/2020	14	10	14

Applications Approved



c_dm073

Approved Between 1/02/2020 and 29/02/2020

05/03/2020

Application No.	Applicant	Location	Development Type	Est. Cost	Received	Determination	Total Elapsed Days	Stop Days	Adjusted Elapsed Days
DAJ/2020/15	Applicant: D R McGee 87 Walbundrie RD CULCAIRN Lot: 1 DP: 322410	Swimming Pool - As Built		\$0	6/02/2020	Approved	9	0	18
DAJ/2020/16	Applicant: N P Livermore 18 Edward ST WOOMARGAMA Lot: 1 DP: 1257041	New Shed		\$24,000	7/02/2020	Approved	10	9	10
DAJ/2020/17	Applicant: Public Works Advisory 93 Albury ST HOLBROOK Lot: 62 DP: 709117 Lot: 3 DP: 544627 Lot: 2 DP: 544627 Lot: 1 DP: 544627	Consolidation & Boundary Adjustment		\$0	13/02/2020	Approved -- Exempt Development	1	0	1
CDC/2019/41	Applicant: J C Muller Pieses RD ALMA PARK Lot: 1 DP: 931553	New Swimming Pool		\$60,000	14/10/2019	Approved	8	246	16
CDC/2020/4	Applicant: D A Stanley 252 Henty Cookardinia RD HENTY Lot: 1 DP: 877508	New Swimming Pool		\$43,040	23/01/2020	Approved	4	0	1
CDC/2020/5	Applicant: Farrugia Building 94-96 Dight ST JINDERA Lot: 1 Sec: 9 DP: 758544	New Swimming Pool		\$33,890	5/02/2020	Approved -- Private Certifier	1	0	1
CDC/2020/6	Applicant: Afonso Building Solutions 18 Cade CT JINDERA Lot: 11 DP: 1249885	New Dwelling & Garage		\$230,895	6/02/2020	Approved -- Private Certifier	1	0	1

ANNEXURE 10

Application No.	Applicant	Location	Development Type	Received	Est. Cost	Determination	Total Elapsed Days	Stop Days	Adjusted Elapsed Days
CDC/2020/7	Applicant: Shed Boss 7 Gardenia PL JINDERA Lot: 810 DP: 1219301		New Shed & Awning	18/02/2020	\$28,584	Approved	21/02/2020	4	4
CDC/2020/8	Applicant: Afonso Building Solutions 11 Frosty LA JINDERA Lot: 405 DP: 1252780		New Dwelling and Garage	25/02/2020	\$362,880	Approved – Private Certifier	25/02/2020	1	1
Report Totals & Averages Average Elapsed Calendar Days: 39.80 Average Calendar Stop Days: 23.00 Average Adjusted Calendar Days: 16.80 Total Elapsed Calendar Days: 597.00 Total Calendar Stop Days: 345.00 Total Adjusted Calendar Days: 252.00									

Colin Halse
Director Environment & Planning
Greater Hume Shire Council

JINDERA COMMUNITY FORUM

MINUTES

19 November 2019 (postponed from 22 October 2019)

OPENING OF GENERAL MEETING: 7:30pm

CHAired BY: Greg Finster

ATTENDANCE: Jenny O'Neill, Karen Hanel, Aimee Riley, Emma Andrews, Cheryl Ingrey, Peter White, Pat Lafferty, Greg Finster, April Piltz, Kathy Anderson.

APOLOGIES: Robert Done, Denise Knight, Brad Hore, Kathleen Horsfall.

Moved: P White

2nd: P Lafferty

MINUTES OF PREVIOUS MEETING: Held on 20 August 2019.

Moved: C Ingrey

2nd: J O'Neill

BUSINESS FROM PREVIOUS MEETINGS:

Recreation Path – Cheryl and Jenny walked the “western” path with the Recreation Path Working Party as a different option to the “eastern” path previously considered. The working party is made up of Councillors and staff of Albury City Council (ACC) and Greater Hume Council (GHC). The path was looked at in terms of environmental, aboriginal and engineering considerations, with reports to be drawn up and presented to the respective Council meetings in the new year.

Jelbart Road Development – The local residents are still to be approached for feedback.

Funding of Holbrook Rec Ground – Councillor Matt Hicks was not in attendance.

Forum Chairman – Brad Hore has offered to take on the position of Chairman, however, was an apology for this meeting.

Multi-Purpose Stadium – There is nothing further since the community survey.

St Mary's Catholic School Crossing – Awaiting the new year when Kim Schultz will revisit the issue and check the number of primary school children using the crossing. At present the usage is not high enough to warrant a manned school crossing.

Heritage Signs – Greg reported that there were 9 responses on facebook re the signs being hard to read, in addition to comments made in person. The meeting generally agreed that the signs were not easy to read, however, the designers are awaiting further rusting of the signs prior to considering any changes.

Skate Park – Opening on Sunday, Dec 8 at 10am. Generally the skate park is being well attended, with toilet facilities now in place, in addition to a slab in readiness for a table and shelter. The table is being held over at present as users have indicated they would like to use the slab as a resting point.

Forum Committee Attendance – Emails have gone out to the schools, and in the new year emails will go out to the community groups and businesses to invite them to attend the Forum meetings.

CORRESPONDENCE IN:

Email from Greater Kerrie Wise (GHC) to Community Groups re workshops and grants (emailed).
 Email from Marg Killalea (GHC) re Council Minutes from 21 Aug 2019 and corrected minutes (emailed).
 Email from Marg Killalea (GHC) re GHC Community Development Grants 2019/20 (emailed).
 Email from Marg Killalea (GHC) re August Council News (emailed).
 Email from Marg Killalea (GHC) acknowledging Forum minutes.
 Email from Betty Chaloner (GHC) re Oct school holiday events at the Jindera Hub (emailed).
 Email from Marg Killalea (GHC) re media release on Walla Walla childcare building (emailed).
 Email from Kerrie Wise (GHC) to Community Groups re sporting grants (emailed).
 Email from Marg Killalea (GHC) re red bows.

Email from Betty Chaloner (GHC) re Storytime at Jindera Community Hub (emailed).
 Email from Marg Killalea(GHC) re managing pest animals workshop at Tumberumba (emailed).

Email from Marg Killalea (GHC) re Agenda for Sep19 Council meeting (emailed).

Email from Betty Chaloner (GHC) re Tech Savy Seniors program (emailed).

Email from Marg Killalea (GHC) re Council Minutes from 23 Oct 2019 (emailed).

Email from Marg Killalea (GHC) re October Council News (emailed).

Email from Marg Killalea (GHC) re media release on Walla Walla Early Childhood Hub opening (emailed).

Email from Kerrie Wise (GHC) re Extraordinary meeting of Council on Nov 6 (emailed).

Email from Karen Hanel re solar farms planning meeting on Nov 7 (emailed).

Email from Marg Killalea (GHC) re Council Minutes from extraordinary meeting on 6 Nov 2019 (emailed).

Email from Kerrie Wise (GHC) re request for letters of support for Council grant application to develop the new Adventure Playground at the rec ground (emailed).

Email from Marg Killalea (GHC) re red bows project (emailed).

Email from Emma Andrews (Jindera Public School) re meeting attendance.

CORRESPONDENCE OUT:

Letter of support for Jindera Bush Fire Brigade grant application.

Letter of support for Jindera Pioneer Museum for grant application.

Letters to Jindera Public School, St Johns' Lutheran School and St Mary MacKillop re Forum meeting invitation.

Letter of support for Greater Hume Council grant application re Adventure Playground.

GENERAL BUSINESS:

Solar Farms – G Finster indicated that the solar farms planning meeting held on Nov 7 was a very good meeting in which attendees could learn quite a lot re the solar farm developments – noting in particular that if a solar company was to become insolvent, the landowner would be responsible for decommissioning the solar farm.

Karen Hanel explained that as GHC has voted against the Jindera solar farm, the decision now goes to an independent body rather than to the relevant government department.

Community submissions to the Jindera proposal have now been submitted – 28 letters alone, not counting the online submissions. The decision is expected in approximately May of next year.

The Walla Walla Solar Farm is being voted on in the GHC meeting tomorrow night, with the recommendation that the development be opposed.

Red Bows – Marg Killalea has advised that red bows will be going up on some 14 power poles and 10 trees as decoration for Christmas. This is happening in the 5 main towns of the Shire as per the email circulated.

Break-in and Theft – It was discussed that Jindera Service Centre was broken into and damage done to the car wash. A general warning had gone out over social media within the past month warning of a ute moving around the Glenholm Estate area in which items at building sites have been removed. G Finster requested that everyone be vigilant and report any suspicious behaviour.

Recreation Reserve – J O'Neill advised that the off-leash area for dogs may be moved, with possible fencing to be considered.

Jindera Football/Netball Club – Currently applying for further grants.

Out of School Hours Care – Emma Andrews outlined that the Jindera Public School is undergoing a tender process to provide out of school care at the school. This is envisaged to be available from 7:30am to school hours, and again from end of school to approximately 6pm. Emma to forward information for distribution via the Forum email contacts and facebook.

Jindera Public School Playground – The school has opened its playground for use during school holidays with security being on hand whilst the grounds are open. Emma to forward information for distribution via the Forum email contacts and facebook.

Trees – Pat Lafferty queried the lack of sucker pruning on the Village Green trees and some of the street trees, in addition to some of the street trees having died.

Receipt/Donation Box for Free Camping – It was suggested that a receipt box be erected for visitors to place their receipts in to prove how much money they spend in the local community. Also a donation box was suggested with funds possibly going to the rec ground committee.

Council Newsletter – It was noted that the printed Council newsletter is now issued only twice per year. However, there is a summary report of the monthly Council meetings sent out via email.

Old Skate Park – The concrete slab is to be converted into a half basketball court which can be used until the construction of the multi-purpose stadium.

February Meeting 2020 – Greg Blackie has been approached to give an update on Jindera developments at the February Forum meeting – being unable to attend tonight.

MEETING CLOSED: 8:34pm

NEXT MEETING: 18 February 2020

NOTE – Meeting dates for 2020 being February 18, April 21, June 16, August 18 and October 20.



Softwoods Working Group Inc.

22nd Nov 2019

CGRC

Gundagai

10.00 am

MINUTES

Attendees	Peter Crowe (SWG) Phil Clements (SWG) Dean Anderson (FCNSW) Heather Wilton (GHSC) Dean Hawkins (Visy) Glen McGrath (SVC) Margaret O'Dwyer (NSW P&C) David Graham (CGRC) Campbell Sanderson (Visy)	Diana Gibbs (DG Partners) Anne Partridge (HVP) Ken Thompson (GHSC) Jake Lazarus (HF) Kylie Bradley (SVC) Belinda Legenberg (Hyne) Mary Hoodless (RDA Murray) James Hayes (SVC) Abb McAlistair (CGRC)
Apologies	Rab Green (AKD) Elisha Lieshcke (NSA) Heinz Kaushe (SVC) Rachel Whiting (RDA-R) Edwina Hayes (RDA M)	Michael Clancy (Groves) Greg Blackie, (GHSC) Ray Krippner (PFO) Hugh Dunchue (Agriwealth)

1. Meeting opened by Chair Peter Crowe.

Welcomed members & guest presenters to Gundagai.
 Special mentions to Mary Hoodless, Dean Anderson
 Round table self-introductions.

Council Welcome by Clr Abb McAlistair, Mayor CGRC
 Welcomed delegates for this important inaugural meeting of both entities.
 Wished all a merry Xmas and a safe festive season.

- 2. Apologies:** Accepted as listed above
- 3. Previous Minutes:** Moved – J Lazarus/ Abb McAlistair **CARRIED**
- 4. Business Arising:**
- Edwina Hayes missing from attendee list
 - Other matters covered under agenda items

5. FWPA Presentation

To be distributed to members

6. Safety Update:

- J Lazarus: Dry conditions; high volumes; brittle; loads are really high; under weight; b-double can go 9t underweight
- D. Anderson: Fatigue issues associated with fire fighting throughout the north of the state. It's been a long season already

7. Correspondence & Media:

- a. CSIRO – Forestry Carbon & Energy Project with FWPA
- b. Vocational training (TAFE)
- c. FIC Mtgs
- d. From GHSC re appointment of H Wilton & Terry Weston to SWG
- e. Adam Boynton – appointment to National Skills Commission
- f. AFPA – various – circulated
- g. Green Triangle Forest Industry Hub
- h. T & AT Articles re plantation sale
- i. Inland Rail
- j. Sen Duniam – various
- k. Dep PM McCormack's office
- l. Web site developer
- m. HVP Boundaries
- n. IFA Stakeholder engagement
- o. Tafe Product Launch
- p. Jacki Schirmer
- q. AFPA/FIC – Code of Practice
- r. NSA closure; all about job losses; could be a new beginning; lots of upsides; could have been a Chinese sale and closure of mill and export of resource; Visy won't rush into a new venture. Will carefully consider options

8. Road Issues

- a. GLE
 - i. Seems the project is with final decision makers & waiting for an announcement;
 - ii. Forward work programs to be considered
 - iii. Signs look good but we continue to wait
 - iv. Private conversations that indicate ultimate funding is inevitable
 - v. Local MPs on side
 - vi. Fires and drought pre-occupying decision makers
 - vii. This has been 'live' as a project for 4 years!

9. Industry Status Updates

- a. Visy
 - i. NSA purchase
 - NSA were going to run for another 18 months but then shortened to 3 months
 - Working way thru how to deal with wood

- Will use the closer wood. Some of it finishes up with contracts ending
 - ii. Market place crap.....pricing bad but vols ok
 - Uncertainty in China
 - Timber exports from this region not helping supply situation
 - AUD is helping
- b. Hyne
- i. Market soft
 - ii. Tumba going well
 - iii. New customers in south
 - iv. CLT back under Hyne Group centrally now...sharing resources
 - v. Max wood vols
 - vi. Site at capacity
- c. NSA
- i. Nil Report
- d. AKD
- i. Nil Report
- e. FCNSW
- i. Fires up north distracting
 - ii. 9/14k ha has been burnt in last 2 nights
 - iii. 75 individuals from Tu up north
 - iv. Need to manage that as weather heats up here
 - v. Contractors coming in from NZ
 - vi. North coast fighting fires for last 3 years
 - vii. Worse since 1968
 - viii. Day to day needs awareness
- f. Hume Forests
- i. Letter from Dep Premier. Re-establishing Forestry Advisory Groups
 - ii. More emphasis on plantation sector
 - iii. Biggest planting year next year but not enough seedlings
 - iv. 500k short for seedlings
- g. Agriwealth
- i. Nil Report
- h. PF Olsen
- i. Nil REport
- i. HVP
- i. Customer issues most prevalent
 - ii. Customers are slow
 - iii. Vic customers well down on vols at the moment
 - iv. Wood flows taking a lot of managing
 - v. Cusp of fire season

- vi. Crews to HQP for fires
- vii. Lightning last night
- viii. Kiewa Valley

10. Local Govt Reports

a. GHSC

- i. Comments on amalgamation in 2004
 - No additional funding received
 - Long time to get under control
 - Has been successful....eventually
 - 3 councils to one. Few niggles
- ii. Will receive drought funding
 - 2 different zones
- iii. Consider they are in a fortunate position

b. CGRC (AM/D)

- i. Merger is a financial mess
- ii. \$40m deficit
- iii. Benefits are crap
- iv. Lot of other issues
- v. Will take years to get it right
- vi. Meetings with govt
- vii. Didn't answer issues
- viii. Phil McMurray appointed GM
- ix. Independent report from Dr Drew has been vindicated
- x. Increased rates but reduced services
- xi. \$3m savings per year but costed \$8M....political issues abound
- xii. Drought funding an issue
- xiii. Multiple major communities provides for complex issues

c. SVC

- i. Struggling to get projects finalised
- ii. Bad press due to loss this year
- iii. Personnel trying to make this work
- iv. Great council
- v. Community won't leave things alone
- vi. Economic side of council area is positive
- vii. Commodity & property sales
- viii. Snowy 2 progress looking good
- ix. Tumba & Tumut Phone co had 2 shares reduced to one
- x. 5 Libraries & swimming pools

11. Other Reports

a. DPC (M. O'Dwyer)

- i. Rapid response for NSA
- ii. Getting all the State & Fed people in place for staff etc

- iii. Other companies involved such as Border Express & Ettamogah Rail Hub
- b. **FIC (B Wright)**
- i. Well attended on Weds
 - ii. Employment issues. Competing hard for employees
 - iii. Need to be ready
- c. **AFPA**
- i. Board Meeting next week
 - ii. Vic Hdwd campaign
 - iii. 24-6 Gala Dinner next year
 - iv. CRJO meeting in Canberra
 - PMC to attend
 - Gabbi to include industry on tours & in briefing notes
- d. **RDA Murray (Mary Hoodless)**
- i. Upper Murray community re Snowy 2 and Heavy vehicle impacts
 - ii. Tumba Connect
 - iii. Very difficult
- e. **RDA R (Dean Hawkins)**
- i. \$100k SISTEM Program being rolled out
 - ii. Grow our own still going strong; lots of industry interest
 - iii. Looking to go east with the program
 - iv. Skilled Migration...RDA's host the program; on hold as Barrilaro reviewing programs
 - If it went State-wide there would be risks
 - Needs will emerge for increased requirement for Skills Management
 - RDA get a quantity of Visa's for filling positions and providing all the ancillary support that is required
 - Very successful
 - 600 applications for 100 positions

12. General Business

- a. Privatisation of the NSW plantation sector
- i. No updates on process
 - ii. Plantations at risk...another major fire here would be disastrous
 - iii. Fire protection in whole of state needs major review
 - iv. DG: rate peg will be used for paying fire levy
 - v. Need to be working together
 - vi. NPWS query. No HRB on eastern side of Woomargama
 - vii. Fuel build up is horrendous
 - viii. Response is 'no funds' They were in fact given \$13M for HRB
 - ix. Being spent in urban areas....not regional burns
 - x. HRB requires a huge amount of human resources....hard dirty work
 - xi. Green bureaucrats putting in floristic measures that preserve vegetation
 - xii. DA....what do we do?
 - xiii. SWG can feed in to the political meetings the need for resources; the threats and dangers to the industry.

- xiv. Impacts of fire on quantity and quality
- xv. Volunteer and non-volunteer services; aerial & ground resources
- xvi. Can we use info coming out of Vic Royal Commission?
 - HRB
 - Planning authorities to consider where houses built
 - Infrastructure servicing the new estates
- xvii. Lot to do with the locals involved (eg HVP)
- xviii. Protection now has a layer for plantations. Now understood the importance of the plantations to the local community
- xix. Priorities for plantations can be made
- xx. RFS now acknowledge that the plantations are an asset that needs protection
- xxi. Protection, Prevention, detection, response key issues
- xxii. Political models in Vic for fire have min requirements
- xxiii. NSW don't have min requirements
- xxiv. Private Growers have no jurisdiction in NSW. Needs 7 pieces of legislation to be changed
- xxv. Need to get through this season
- xxvi. This group has focussed on important issues; protection of assets to be added to the list.
- xxvii. Can't ignore NPWS....not resourced either or allowed to do what they need to do
- xxviii. Need people on the ground....burn or be burnt!
- xxix. SWG to produce a list of talking points
- xxx. Need to strengthen our views on fire mgt in Plantation Sale document
- xxxi. Wild-Fires burn jobs

13. SWG to produce a strong statement from the SWG re Fire Protection

- a. Reference to targets
- b. What do we want to change?
- c. More prevention activities
- d. DG...more weeds etc (blackberries etc) associated with 2R onwards
- e. Need for more resources.....CSO might be a source?
- f. HF/FCNSW now very collaboratively aligned
- g. Weed research facility requested by SVC....got no traction. Wanted \$1m over 4 years
- h. Deer damage as well in Vic

14. LG combined open letter & joint campaign

- a. Duniam visit on 12th Dec for launch of SWS Forestry Hub
 - i. Invites to go out next week
- b. Web site & fact sheets to be reviewed and updated

Meeting Closed 12.20 pm

NEXT MEETING: 10.00am 28/2/20 at Tumbarumba

Peter Crowe
Chair



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Albury, NSW 2640

Region 1 Ordinary Meeting

Date: 21 February 2020, Start Time: 10.30am

Location: Robert Brown Room, AlburyCity Council,

Address: 553 Kiewa Street, Albury

MINUTES

1. ATTENDANCE

1.1 Present

Cr David Thurley	Albury City Council (Region 1 and National MDA Chair)
Brad Ferris	Albury City Council
Cr Terry Weston	Greater Hume Shire Council
Cr Tony Quinn	Greater Hume Shire Council
Cr Bernard Gaffney	Indigo Shire Council
Cr David Wortmann	Towong Shire Council Mayor
Geoff Lucas	Independent Member

1.2 Apologies

Greg Whorlow	AlburyCity Council
Andrew Lawson	AlburyCity Council
Cr Pat Bourke	Federation Council Mayor
Cr Bronwyn Thomas	Federation Council
Adrian Butler	Federation Council General Manager
Cr O'Connor	Indigo Shire Council
Alex Anthony	MDBA

2. WELCOME

2.1 Cr David Thurley, AlburyCity

Cr Thurley welcomed members and guests to the meeting.

Cr Thurley as Chair declared the meeting opened and noted the apologies received.

Moved: Cr David Wortmann **Seconded:** Cr Terry Weston

MOTION That the apologies from Greg Whorlow, Andrew Lawson, Cr Pat Bourke, Cr Bronwyn Thomas, Adrian Butler, Cr O'Connor and Alex Anthony be accepted.

CARRIED

3. DECLARATION OF INTERESTS

There was no Declaration of Interests received by the Chairperson.

4. MINUTES OF THE PREVIOUS MEETING

3.1 Minutes of the Annual General Meeting held on Friday 22 November 2019 in Corowa.

Moved: Brad Ferris **Seconded:** Cr David Thurley

MOTION: That the minutes of the Murray Darling Association Region 1 Annual General Meeting held on 22 November 2019 in Corowa be accepted.

CARRIED

5. CEO'S/CHAIRMAN'S REPORTS

Moved: Cr David Thurley **Seconded:** Cr Tony Quinn

MOTION: That the MDA Region 1 Chairman's report be received and noted.

CARRIED

Moved: Cr David Thurley **Seconded:** Cr Tony Quinn

MOTION: That the MDA Region 1 CEO's report be received and noted.

CARRIED

Moved: Cr David Thurley **Seconded:** Cr Tony Quinn

MOTION: That the MDA Board Meeting 388 Minutes be received and noted.

CARRIED

6. GENERAL BUSINESS

No items of general business raised.

7. WORKSHOP (*Issues that could require representations from MDA to various parties*)

Members identified a number of issues including:

- Pest animals (horses, deer and goats);
- The increasing problems relating to blue-green algae in the region as a result of low; water levels and high temperatures;
- Water availability during the recent bushfires;
- The possibility of new storages in Region 1 including Big Buffalo dam; and
- The issues arising from non-farm uses such as solar farms on agricultural land.

8. NEXT MEETING

The next meeting will be held in the Robert Brown Room, AlburyCity Council on Friday 15 May 2020.

9. CLOSE

The meeting closed at 11.55 am and the Chair thanked all attendees and AlburyCity Council for hosting the meeting.