

Ordinary Meeting of Greater Hume Council

Wednesday, 20 December 2023

NOTICE is hereby given that an Ordinary Meeting of the Greater Hume Council will be held at Community Meeting Room, Library Complex, Library Lane, Holbrook, commencing at 6.00pm. The meeting commences with a Public Forum.

Persons wishing to address Council in the forum must register by 5pm Monday, 18 December 2023. The conduct of the forum is governed by the Council's Code of Meeting Practice. A new procedure applies for persons wishing to attend the meeting which can be obtained from Council's website or any Council office.

Council live streams meetings so that the public may view the proceedings of the meeting in real time or later. View the recording of the meeting at https://bit.ly/35uKFxX

Evelyn Arnold

GENERAL MANAGER

ORDER OF BUSINESS TO BE CONSIDERED REFER OVERLEAF

Ordinary Meeting of Greater Hume Council

Wednesday, 20 December 2023

In accordance with Council's Code of Meeting Practice, this Council Meeting is being recorded and will be placed on Council's webpage for public information. All present today are reminded that by speaking you are agreeing to your view and comments being recorded and published. You are also reminded that, if or when speaking, you are to be respectful to others and use appropriate language. Greater Hume Council accepts no liability for any defamatory or offensive remarks or gestures during this Council Meeting.

BUSINESS:

- 1. OPENING THE MEETING
- 2. PRAYER
- 3. ACKNOWLEDGEMENT OF COUNTRY

"I would like to acknowledge that this meeting is being held on the traditional lands of the Wiradjuri people, and pay my respect to elders both past, present and emerging".

- 4. APOLOGIES AND APPLICATIONS FOR A LEAVE OF ABSENCE BY COUNCILLORS
- 5. CONFIRMATION OF MINUTES OF PREVIOUS MEETING
 - Minutes of the Ordinary Meeting of Council 15 November 2023
- 6. ACTION REPORT FROM THE MINUTES
- 7. DISCLOSURES OF INTERESTS
- 8. MAYORAL MINUTE(S)
- 9. NOTICES OF MOTIONS
- 10. REPORTS FROM OFFICERS

PART A For Determination

- Environment and Planning
- Governance
- Corporate and Community Services
- Engineering

ITEM REFERRED TO CLOSED COUNCIL

- Nil

PART B To Be Received and Noted

- Corporate and Community Services
- Engineering

PART C Items For Information

- Governance
- Corporate and Community Services
- Engineering
- Environment and Planning

PART D Items for Information

11. MATTERS OF URGENCY

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12. COMMITTEE OF THE WHOLE – CONFIDENTIAL CLOSED COUNCIL REPORT

13. CONCLUSION OF THE MEETING

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MAYORAL MINUTE

Nil.

NOTICE OF MOTIONS

1. NOTICE OF MOTION – TOWNSHIP SPEED LIMIT REDUCTION

Notice of Motion submitted by Cr Heather Wilton

BACKGROUND

Albury Street is becoming increasingly busy and congested for the greater part of each day, including at weekends.

The traffic includes all types of motor vehicles, motor cycles, trucks including semi trailers, and b-doubles and triples, tractors and farm equipment and the new longer utilities eg. Rams, Silverados, Ford rangers and the like, logging trucks and milk tankers, and a host of caravans.

Those of us who reside in and around Holbrook, were relieved when the Hume Highway bypass was opened and the traffic diminished somewhat, however, the traffic flow is now back to pre bypass days, I believe!

Consequently, it is time for a review, which is being requested by the Holbrook Business Group. I further request that a letter be forwarded to Mr Justin Clancy, MP, Member for Albury, seeking his support? I have already spoken to him about this suggestion and he is happy to support the proposal.

RECOMMENDATION:

That Greater Hume Council make representations to the Traffic Committee to review and decrease the speed limit in Albury Street, Holbrook, from 50 klms/ per hour, to 40 klms/per hour, restricted to the school zone, on a permanent basis.

OFFICERS' REPORTS – PART A - FOR DETERMINATION

ENVIRONMENT AND PLANNING

1. POLICY DEVELOPMENT - CONTAMINATED LAND MANAGEMENT POLICY

Report prepared by Director Planning – Colin Kane

REASON FOR REPORT

To present the outcome of the public exhibition and seek endorsement of the draft 'Contaminated Land Management Policy.'

REFERENCE TO DELIVERY PLAN

Outcome 3.3 - Our communities share responsibility to increase sustainability and minimising our environmental impacts

DISCUSSION

At the 16 August 2023 Ordinary meeting, Council resolved to place the Draft 'Contaminated Land Management Policy' on public exhibition.

The Council resolution was as follows:

1. That in accordance with Schedule 6 (3)(c) of the Environmental Planning and Assessment Act 1975 and Section 160 of the Local Government Act 1993 the policy will still need to be placed on public exhibition for 28 days and 42 days allowed for submissions to be made.

The Draft 'Contaminated Land Management Policy' (ANNEXURE 1) was being publicly exhibited for a period of twenty-eight (28) days from 25 August 2023 until 5.00pm 22 September 2023. During the notification period, Council did not receive any submission for the Policy.

BUDGET IMPLICATIONS

As noted previously within the original report, there are no direct budget implications resulting from the adoption of the above policy. The finalisation of the draft policy can be undertaken with Council internal staff.

CONCLUSION

All of Council's existing policies are progressively reviewed to ensure they reflect contemporary practices and legislative requirements. If adopted the Policy will continue to evaluate and manage contaminated land so as to not increase the risk of harm to human health and the environment.

RECOMMENDATION

That Council:

- 1. Adopt the Contaminated Land Management Policy and publish a copy on Council's website.
- 2. The existing 'Contaminated Land Management Policy'; Version 1.0.2 adopted on 15 February 2017 be revoked.

2. PLANNING PROPOSAL TO RECLASSIFY PART OF COUNCIL OWNED LAND AT 1 COMMERCIAL STREET WALLA WALLA NSW 2659 ON LOT 5812 DP 1181658.

Report prepared by Director Environment and Planning – Colin Kane and Town Planner – Gayan Wickramasinghe

REASON FOR REPORT

The purpose of this report is to seek a resolution of Council to finalise the Planning Proposal to reclassify part Lot 5812 DP 1181658 also known as 1 Commercial Street Walla Walla NSW 2659 from "Community Land" to "Operational" Land."

REFERENCE TO DELIVERY PLAN

The following strategies have direct or indirect connection with the proposed reclassification as outlined in the Greater Hume Council Community Strategic Plan 2022-2032:

- Support local job creation by creating industrial areas and employment opportunities;
- Encourage social enterprises and businesses to grow local employment.

DISCUSSION

At the Ordinary meeting held on 19 April 2023 a report was presented by Council staff to enable the above land reclassification process. Councillors have considered the report and resolved that:

- 1. "In accordance with Section 3.34(1) of the Environmental Planning and Assessment Act 1979 Council request a Gateway Determination from the Minister for Planning.
- 2. Council advise the Department of Planning and Infrastructure that it will utilise its delegations under Section 3.36 of the Environmental Planning and Assessment Act 1979 to make or not make the plan.
- 3. Upon receipt of a Gateway Determination, Council place the Planning Proposal on public exhibition and hold a public hearing pursuant to any requirements of the determination and Section 3.34(2) of the Environmental Planning and Assessment Act 1979.
- **4.** Should no objections be received, a supplementary report be tabled to consider whether to progress with the reclassification amendment."

In line with the above resolution, Council staff have requested the Gateway Determination from the Department of Planning (the Department here after) via the Planning Portal. In their response dated 18 September 2023, the Department has issued the Gateway Determination to exhibit the Planning Proposal.

The Gateway Determination required that Council as the local-plan making authority to conduct the public notification under the Environmental Planning and Assessment (EP&A) Act 1979 and Public hearing under the Local Government (LG) Act 1993.

Due to the minor nature of the Planning Proposal, the Gateway Determination recommended that the Planning Proposal is to be made publicly available for a minimum of ten (10) working days. In accordance with that, the Planning Proposal was notified to public from Monday 9 October 2023 to Thursday 19 October 2023. The Planning Proposal was published on Council's website under 'Have your Say – On Exhibition Form, NSW Planning Portal and a hard copy was made available at Council's Culcairn Office. In addition to that, the Planning Proposal was also notified to residents via Walla Walla News Letter in both electronic and hard copy formats.

PLANNING PROPOSAL TO RECLASSIFY PART OF COUNCIL OWNED LAND AT 1 COMMERCIAL STREET WALLA WALLA NSW 2659 ON LOT 5812 DP 1181658 [CONT'D]

In response to public notification Council received one submission. Please see below the excerpt of the submission and response from Council staff:

Submission **Response from Council Staff** "I have lived in Walla Walla for 38 years but An application is under consideration by Council for forty-four recently moved. For Lots 1 & 2 I would like to (44) Lot Torrens Title Subdivision on Lots 2-3 DP 1287711. see a green belt around the perimeter of these As part of the staged subdivision, the applicant has two Lots. nominated Stage 1 (two allotments) to be used for industrial purpose. It is understood that the submission is related to the The land use of Lots 1 & 2 is totally different to layout provided as part of the application. Council staff the proposed housing estate so a green belt believe that concerns related to this submission (i.e. potential would enhance the salability of the housing amenity impacts) can be appropriately addressed at any blocks. I would also like to see a green public development applications lodged with Council at a later stage area/playground incorporated in the new estate. once the subdivision layout is finalised under the existing This could be situated towards the southern end of the new estate as there is a playground in the development application. sportsground."

<u>Section 29(2)</u> of the Local Government Act 1993 specify that Council is also required to carry out a public hearing when the land is being reclassified from community to operational land.

To comply with this requirement, a Public Hearing was undertaken on Tuesday 31 October 2023 at the Walla Walla Sportsground from 5.30pm to 6.15pm. The meeting was facilitated by Mr David Hunter from Habitat Planning who is an independent planning consultant who did not have any affiliations with the planning proposal. Council notified the public regarding the Public Hearing by publishing an advertisement in Border Mail Newspaper and an article in Walla Walla News Letter, whilst this was also communicated via the letter that Council initially circulated to the neighbouring properties. All comments related to the Proposal were recorded by Mr David Hunter and he has provided Council with a report regarding this matter. A copy of the Public Report Hearing Report is attached an (ANNEXURE 2) to this report and also available Council is at website via: https://www.greaterhume.nsw.gov.au/Newsroom/Current-News/

Please see below the key summary of the submissions and a response from Council staff:

Submission	Response from Council Staff
The proposed reclassification is	Noted.
necessary to expand business, the	
proposal brings numerous	
benefits to the local community	
Removal of trees, expansion of industrial use other than retail use, potential impact on nearby residential receivers,	These factors can be assessed against any development application lodged with Council for the future development. Council will notify any applications
Loss of second access point to the	Council is currently considering a forty-four (44) Lot Torrens
Sportsground and additional risk	Title Subdivision on adjacent land to the east and as part of
created during a bushfire risk	the subdivision, the applicant has proposed 19m wide
	access road to the land connecting the Sportsground. As
	part of that development, the applicant is required to build
	the road to Council's engineering specifications.

PLANNING PROPOSAL TO RECLASSIFY PART OF COUNCIL OWNED LAND AT 1 COMMERCIAL STREET WALLA WALLA NSW 2659 ON LOT 5812 DP 1181658 [CONT'D]

BUDGET IMPLICATIONS

Finalisation of this process can be undertaken by Council's internal staff. It is noted as endorsed by Council in its resolution dated 19 April 2023 and noted in the subsequent report; all associated cost will be borne by the beneficiary of the proposal.

CONCLUSION

This report and the previous reports presented to Council regarding this matter confirm that the due process has been undertaken to finalise this Planning Proposal. Neither the submission received for the Planning Proposal during the notification nor the comments received at the Public Hearing warrant the Proposal to be altered or further community consultation. It is therefore in accordance with Section 3.36 of the EP&A Act 1979; the Planning Proposal can be completed.

RECOMMENDATION

That Council:

- 1. In accordance with Section 30 of the LG Act 1993, note the contents of the Public Hearing Report:
- 2. Undertake the necessary tasks to obtain Parliamentary Counsel Opinion (PCO) and request drafting of the new Greater Hume Environmental Plan (GHLEP) 2012.
- 3. Undertake all necessary tasks to finalise this amendment to the GHLEP 2012.

3. PLANNING PROPOSAL TO AMEND GREATER HUME LOCAL ENVIRONMENTAL PLAN 2012 - REZONING OF PART LOT 2 &3 OF DP: 1287711 AND LOT 1 DP 1287711 FROM R5 TO RU5 WITH REDUCTION OF MINIMUM LOT SIZE FROM 2HA TO 600M² AND CHANGES TO THE MINIMUM LOT SIZE OF PARTS OF THE LAND (LOT 2 & 3 DP 12897711) ZONED RU5 FROM 0 M² TO 600 M² AT WALLA WALLA ROAD WALLA WALLA NSW 2659.

Report prepared by Director Environment and Planning – Colin Kane & Town Planner – Gayan Wickramasinghe

REASON FOR REPORT

The purpose of this report is to seek a resolution of Council to proceed with a planning proposal and to seek a Gateway Determination from the Department of Planning to amend the Greater Hume Local Environmental Plan (GHLEP) 2012. More specifically the Proposal involves rezoning of part Lot 2 and 3 of DP 1287711 and Lot 1 DP 1287711 from R5 Large Lot Residential (R5) to RU5 Village (RU5) with reduction of minimum lot size from 2ha to 600m² and changes to the minimum lot size of parts of the land (LOT 2 & 3 DP 12897711) zoned RU5 from 0m² to 600 m² at Walla Walla Road Walla Walla NSW 2659.

REFERENCE TO DELIVERY PLAN

The following strategies have direct or indirect connection with the proposed reclassification as outlined in the Greater Hume Council Community Strategic Plan 2022-2032:

- Promote Greater Hume as a great place to live, work, visit and invest;
- Pursue a high standard of planning, urban design and development that supports urban centres and rural localities.

DISCUSSION

Council has received a privately initiated Planning Proposal (ANNEXURE 3) from Blueprint Planning (the Applicant here after) for the amendment of the GHLEP 2012. The proposal essentially seeks to rezoning of part Lot 2 and 3 of DP 1287711 and Lot 1 DP 1287711 from R5 to RU5 with reduction of minimum lot size from 2ha to 600m² and changes to the minimum lot size of parts of the land (Lot 2 & 3 DP 12897711) zoned RU5 from 0m² to 600 m².

Council's GIS System indicates that Lot 1 DP 1287711 has a total area of 27.85ha whilst Lot 2 and 3 of DP 1287711 has an area of 3.307ha and 3.843ha respectively. The Applicant however noted that the total area of the land proposed to be rezoned comprises approximately 4.9 ha (subject to survey) whilst the land proposed to have a change to its minimum subdivision lot size has a total area of 12 ha (subject to survey). It is noted that Lot 2 and 3 of DP 1287711 has direct access via Commercial Street. The allotments do not have direct access to Council's reticulated sewer or stormwater connections whilst Riverina Water is responsible for the provision of water to Walla Walla Township. The NSW Planning Portal Spatial Viewer indicates that a considerable portion of land within Lot 1 DP 1287711 is being identified as bushfire prone land. The sites contains both planted and remnant vegetation however are not covered by Council's biodiversity mapping. The Walla Walla Floodplain Risk Management Study and Plan carried out by the Council in 2017 indicates that neither of the allotments subject of this Planning Proposal are prone to flooding. The development application register maintained by the Council indicates that currently Council is in the process of assessing a development application for forty-four (44) Torrens Title subdivision in five (5) stages on Lot 2 and 3 of DP 1287711 on the portion of land zoned RU5 with no minimum lot size.

PLANNING PROPOSAL TO AMEND GREATER HUME LOCAL ENVIRONMENTAL PLAN 2012 - REZONING OF PART LOT 2 &3 OF DP: 1287711 AND LOT 1 DP 1287711 FROM R5 TO RU5 WITH REDUCTION OF MINIMUM LOT SIZE FROM 2HA TO 600M² AND CHANGES TO THE MINIMUM LOT SIZE OF PARTS OF THE LAND (LOT 2 & 3 DP 12897711) ZONED RU5 FROM 0 M² TO 600 M² AT WALLA WALLA ROAD WALLA WALLA NSW 2659 [CONT'D]

The submitted Planning Proposal also supported by a number of studies. These include an infrastructure assessment report, preliminary site investigation report, an Aboriginal Cultural Heritage Assessment and a Due Diligence Report and a Bushfire Risk Assessment Report.

The subject land is shown below in Figure 1, 2 and 3.



Figure 1 – The site subject of the proposal as shown on the GHLEP 2012 Lot Size Map LSZ_001B; Source: GHLEP 2012



Figure 2 – The colour index as shown on the GHLEP 2012 Lot Size Map LSZ_001B.

PLANNING PROPOSAL TO AMEND GREATER HUME LOCAL ENVIRONMENTAL PLAN 2012 - REZONING OF PART LOT 2 &3 OF DP: 1287711 AND LOT 1 DP 1287711 FROM R5 TO RU5 WITH REDUCTION OF MINIMUM LOT SIZE FROM 2HA TO 600M² AND CHANGES TO THE MINIMUM LOT SIZE OF PARTS OF THE LAND (LOT 2 & 3 DP 12897711) ZONED RU5 FROM 0 M² TO 600 M² AT WALLA WALLA ROAD WALLA WALLA NSW 2659 [CONT'D]



Figure 3 - The current zoning of the land subject of the Planning Proposal; Source: intramaps

The summary of the proposal is as below:

LEP map proposed to be amended	Description of the amendment
Land Zoning Map - Sheet LZN_001B	Rezone part of the Land from R5 Large Lot Residential Zone to RU5 Village Zone.
Lot Size Map – Sheet LSZ_001B	For the western part of the Land, which is already zoned RU5 Village Zone, change the minimum subdivision lot size from 0 m ₂ to 600 m ₂ to be consistent with the existing Walla Walla township minimum subdivision lot size. For the eastern part of the Land, which is already zoned R5 Large Lot Residential Zone, change the minimum subdivision lot size from 2 ha to 600 m ₂ to be consistent with the existing Walla Walla township minimum subdivision lot size.

PLANNING PROPOSAL TO AMEND GREATER HUME LOCAL ENVIRONMENTAL PLAN 2012 - REZONING OF PART LOT 2 &3 OF DP: 1287711 AND LOT 1 DP 1287711 FROM R5 TO RU5 WITH REDUCTION OF MINIMUM LOT SIZE FROM 2HA TO 600M² AND CHANGES TO THE MINIMUM LOT SIZE OF PARTS OF THE LAND (LOT 2 & 3 DP 12897711) ZONED RU5 FROM 0 M² TO 600 M² AT WALLA WALLA ROAD WALLA WALLA NSW 2659 [CONT'D]

The following map (Figure 4) outlines the overall proposed changes to the GHLEP 2012 as a consequence of the Planning Proposal.

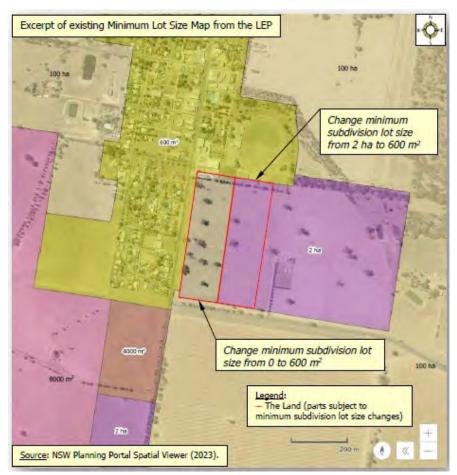


Figure 4 – Proposed minimum subdivision lot size changes by the Applicant.

The Applicant in their documentation noted the following objectives and intended outcomes of the Planning Proposal:

- "The objective of the Planning proposal is to amend the Greater Hume Local Environmental Plan 2012 to enable the Land to be used for residential purposes consistent with the existing Walla Walla township residential subdivision lot pattern and character;
- The intended outcome of the Planning Proposal is to facilitate the growth and sustainability of the Walla Walla Township and local area by rezoning additional land for township-scale residential purposes, which in turn will support existing and future local employment generating commercial, industrial and agricultural land uses."

PLANNING PROPOSAL TO AMEND GREATER HUME LOCAL ENVIRONMENTAL PLAN 2012 - REZONING OF PART LOT 2 &3 OF DP: 1287711 AND LOT 1 DP 1287711 FROM R5 TO RU5 WITH REDUCTION OF MINIMUM LOT SIZE FROM 2HA TO 600M² AND CHANGES TO THE MINIMUM LOT SIZE OF PARTS OF THE LAND (LOT 2 & 3 DP 12897711) ZONED RU5 FROM 0 M² TO 600 M² AT WALLA WALLA ROAD WALLA WALLA NSW 2659 [CONT'D]

Council assessment staff noted that the land immediately to the north and west of the subject sites (Lot: 1 & 2 DP: 1287711) have been zoned RU5 with a minimum allotment size of 600m² whilst major portion of Lot: 1 & 2 DP: 128771 are not being provided with a minimum allotment size. Therefore changing the minimum lot size from 0 m² to 600 m² to be consistent with the existing Walla Walla Township is considered to be an acceptable outcome.

Apart from that, the Applicant has also proposed to rezone part Lot 2 and 3 of DP 1287711 and Lot 1 DP 1287711 from R5 to RU5 with reduction of minimum lot size from 2ha to 600m². In the event the Proposal proceeds in its current form Council assessment staff consider that the Proposal will not represent any adverse impact on the locality and it will represent logical and complementary outcomes for the existing residential growth area of Walla Walla.

The structure plan contained within the Greater Hume Development Control Plan 2013 indicates that Lot 2 and 3 of DP 1287711 are suitable for commercial developments whilst no preferred direction has been provided for Lot 1 DP 1287711. It is important to note that the structure plan is not a land use zone map. In the event that the proposal continues, a range of commercial activities are still be able to accommodate with the land zoned RU5.

Excerpts of the land use tables for the R5 and RU5 zones have been included for comparison, below:

Zone R5 Large Lot Residential

1. Objectives of zone

- 1. To provide residential housing in a rural setting while preserving, and minimising impacts on, environmentally sensitive locations and scenic quality.
- 2. To ensure that large residential lots do not hinder the proper and orderly development of urban areas in the future.
- 3. To ensure that development in the area does not unreasonably increase the demand for public services or public facilities.
- 4. To minimise conflict between land uses within this zone and land uses within adjoining zones.

2. Permitted without consent

Environmental protection works; Home-based child care; Home occupations; Roads

3. Permitted with consent

Bed and breakfast accommodation; Dual occupancies; Dwelling houses; Extensive agriculture; Group homes; Home industries; Oyster aquaculture; Pond-based aquaculture; Secondary dwellings; Seniors housing; Tank-based aquaculture; Viticulture; Any other development not specified in item 2 or 4

4. Prohibited

Agriculture; Air transport facilities; Airstrips; Amusement centres; Animal boarding or training establishments; Boat building and repair facilities; Camping grounds; Caravan parks; Cemeteries; Charter and tourism boating facilities; Commercial premises; Correctional centres; Crematoria; Depots; Eco-tourist facilities; Electricity generating works; Emergency services facilities; Entertainment facilities; Exhibition homes; Exhibition villages; Extractive industries; Forestry; Freight transport facilities; Function centres; Heavy industrial storage establishments; Helipads; Highway service centres; Home occupations (sex services); Industrial retail outlets;

PLANNING PROPOSAL TO AMEND GREATER HUME LOCAL ENVIRONMENTAL PLAN 2012 - REZONING OF PART LOT 2 &3 OF DP: 1287711 AND LOT 1 DP 1287711 FROM R5 TO RU5 WITH REDUCTION OF MINIMUM LOT SIZE FROM 2HA TO 600M² AND CHANGES TO THE MINIMUM LOT SIZE OF PARTS OF THE LAND (LOT 2 & 3 DP 12897711) ZONED RU5 FROM 0 M² TO 600 M² AT WALLA WALLA ROAD WALLA WALLA NSW 2659 [CONT'D]

Industrial training facilities; Industries; Local distribution premises; Marinas; Mortuaries; Open cut mining; Passenger transport facilities; Recreation facilities (indoor); Recreation facilities (major); Registered clubs; Residential accommodation; Restricted premises; Rural industries; Service stations; Sex services premises; Storage premises; Tourist and visitor accommodation; Transport depots; Truck depots; Vehicle body repair workshops; Vehicle repair stations; Veterinary hospitals; Warehouse or distribution centres; Waste or resource management facilities; Wharf or boating facilities; Wholesale supplies

Zone RU5 Village

1. Objectives of zone

- 1. To provide for a range of land uses, services and facilities that are associated with a rural village.
- 2. To protect the amenity of residents.

2. Permitted without consent

Environmental protection works; Home occupations; Roads

3. Permitted with consent

Agricultural produce industries; Amusement centres; Boat building and repair facilities; Boat launching ramps; Boat sheds; Camping grounds; Caravan parks; Cemeteries; Centre-based child care facilities; Charter and tourism boating facilities; Commercial premises; Community facilities; Correctional centres; Depots; Dwelling houses; Eco-tourist facilities; Electricity generating works; Entertainment facilities; Environmental facilities; Exhibition homes; Exhibition villages; Flood mitigation works; Forestry; Freight transport facilities; Function centres; General industries; Highway service centres; Home-based child care; Home businesses; Home occupations (sex services); Industrial retail outlets; Industrial training facilities; Information and education facilities; Jetties; Light industries; Local distribution premises; Marinas; Mooring pens; Moorings; Mortuaries; Neighbourhood shops; Oyster aquaculture; Passenger transport facilities; Places of public worship; Public administration buildings; Recreation areas; Recreation facilities (indoor); Recreation facilities (major); Recreation facilities (outdoor); Registered clubs; Residential accommodation; Respite day care centres; Restricted premises; Schools; Service stations; Sewerage systems; Sex services premises; Signage; Storage premises; Tank-based aquaculture; Tourist and visitor accommodation; Transport depots; Truck depots; Vehicle body repair workshops; Vehicle repair stations; Veterinary hospitals; Warehouse or distribution centres; Waste or resource management facilities; Water recreation structures; Water supply systems; Wharf or boating facilities: Wholesale supplies

PLANNING PROPOSAL TO AMEND GREATER HUME LOCAL ENVIRONMENTAL PLAN 2012 - REZONING OF PART LOT 2 &3 OF DP: 1287711 AND LOT 1 DP 1287711 FROM R5 TO RU5 WITH REDUCTION OF MINIMUM LOT SIZE FROM 2HA TO 600M² AND CHANGES TO THE MINIMUM LOT SIZE OF PARTS OF THE LAND (LOT 2 & 3 DP 12897711) ZONED RU5 FROM 0 M² TO 600 M² AT WALLA WALLA ROAD WALLA WALLA NSW 2659 [CONT'D]

4. Prohibited

Farm stay accommodation; Rural workers' dwellings; Any other development not specified in item 2 or 3

The Planning Proposal is generally consistent with the Greater Hume Local Strategic Planning Statement (LSPS) 2018. In particular, the following is relevant to the Planning Proposal:

- Planning Priority One Housing and Land Supply
- Planning Priority Three Utility Infrastructure
- Planning Priority Nine Climate change and natural hazards

Council staff have also noted that due to recent changes to the GHLEP 2012, the land zoned R5 cannot be subdivided any further unless the resulting lots are not less than the minimum size shown on the relevant lot size map (in this instance 2Ha). Therefore, change the zoning of existing large lot residential land located in close proximity to the Walla Walla Township is considered efficient use of the available land to encourage new residential and village development whilst preserving existing agricultural land. In fact, the applicant has provided a draft subdivision layout indicating that the proposed rezoning of land from R5 to RU5 will result in additional thirty-eight (38) allotments.

BUDGET IMPLICATIONS

All associated cost will be borne by the beneficiary of the proposal.

CONCLUSION

It is considered that the Planning Proposal is a suitable outcome for the Walla Walla Township. The planning proposal is consistent with the objects of the Environmental Planning and Assessment Act 1979 and is considered adequate to proceed to lodgement for Gateway Determination with the Department of Planning. Council Staff are satisfied that the Proposal will present a suitable intensification of residential lot density in an established housing area within Walla Walla Township.

RECOMMENDATION

That Council:

- 1. In accordance with Section 3.34(1) of the Environmental Planning and Assessment Act 1979 Council request a Gateway Determination from the Department of Planning and Environment;
- 2. Riverina Water be consulted concurrently regarding the supply of reticulated water to the proposed rezoning as part of Gateway Determination;
- 3. Upon receipt of a Gateway Determination, Council place the Planning Proposal on public exhibition pursuant to any requirements of the determination and Section 3.34(2) of the Environmental Planning and Assessment Act 1979.

4. REQUEST TO REFUND DEVELOPMENT APPLICATION (DA) FEES - DA 10.2023.145.1 – COMMUNITY FACILITY – CONSTRUCTION OF A SINGLE STOREY BUILDING ASSOCIATED WITH A LARGE OUTDOOR AREA – LOT 102 DP 3572251 & LOT 2 SEC 10 DP 758544 AT 118 - 116 URANA STREET, JINDERA NSW 2642.

Report prepared by Town Planner - Gayan Wickramasinghe

REASON FOR REPORT

The purpose of this report is for Council to consider a request made by the Jindera Pioneer Museum and Historical Society to waive/refund the relevant development application (DA) fees paid in relation to DA 10.2023.131.1 – Community Facility – Construction of a single storey building associated with a large outdoor area on Lot 102 DP 3572251 & Lot 2 Sec 10 DP 758544 at 118 - 116 Urana Street, Jindera NSW 2642.

REFERENCE TO DELIVERY PLAN

The following strategies have direct or indirect connection with the proposal as outlined in the Greater Hume Council Community Strategic Plan 2022-2032:

- "Ensure the community has access to a wide range of learning spaces, resources and activities;
- Increase, preserve and promote awareness of the community's history and heritage."

DISCUSSION - DESCRIPTION OF PROPOSAL

The Jindera Pioneer Museum & Historical Society, which is a non-for-profit charity organisation and the owner of the above-mentioned allotments, has lodged a DA on 17 October 2023 via the NSW Planning Portal for construction of a single storey building associated with a large outdoor area on the above-mentioned location.

Council's DA Register indicates that the applicant has paid a total of \$2682.00 (ANNEXURE 4) at the lodgement of the development application including \$2170.00 Council DA fees and \$512.00 Planning Reform Levy.

The Jindera Pioneer Museum & Historical Society in their correspondence dated 3 November 2023 has requested that the DA fees paid to Council (\$2170.00) be refunded (ANNEXURE 5) They have also provided relevant evidence from the Australian Charities and Not-for-profits Commission (ACNC) showing their registration as a not-for profit organisation (ANNEXURE 6).

Council records also indicates that Council in the past has waived the fees for similar DAs. Some examples of the Das waived include Holbrook Men's Shed and Culcairn Early Childhood Centre.

BUDGET IMPLICATIONS

Council's support of the request will result in a refund of \$2170.00 from Council budget.

REQUEST TO REFUND DEVELOPMENT APPLICATION (DA) FEES - DA 10.2023.145.1 – COMMUNITY FACILITY – CONSTRUCTION OF A SINGLE STOREY BUILDING ASSOCIATED WITH A LARGE OUTDOOR AREA – LOT 102 DP 3572251 & LOT 2 SEC 10 DP 758544 AT 118 - 116 URANA STREET, JINDERA NSW 2642 [CONT'D]

CONCLUSION

As noted previously, Council in the past has refunded the DA fees paid by the not-for profit organisations, community groups and other charitable organisations. It is unlikely that a refund of these fees will have a detrimental impact on Council's budget.

RECOMMENDATION

That Council resolves to:

1. Reimburse the Jindera Pioneer Museum & Historical Society \$2170.00 being DA fees in relation to DA 10.2023.131.1 – Community Facility – Construction of a single storey building associated with a large outdoor area on Lot 102 DP 3572251 & Lot 2 Sec 10 DP 758544 at 118 - 116 Urana Street, Jindera NSW 2642.

GOVERNANCE

1. NSW LOCAL GOVERNMENT ELECTIONS – CONSTITUTIONAL REFERENDUM

Report prepared by General Manager - Evelyn Arnold

REASON FOR REPORT

The purpose of the report is to confirm the wording of the questions to be put to a Constitutional Referendum on the retention or removal of Ward boundaries and the number of elected representatives.

REFERENCE TO DELIVERY PLAN ACTION

Objective Our leadership and communication cultivate confidence in our future

direction

Outcome L1 Our decision-making is inclusive, collaborative and encourages

ownership of our future

DISCUSSION

At the September 2020 meeting, Council reaffirmed its decision to hold a Constitutional Referendum at the September 2021 local government elections on whether the Greater Hume Council area should continue to be divided into Wards. It was proposed that the question be considered by electors at the Constitutional Referendum to be held in conjunction with the 2021 Local Government Elections to be in September 2021. However, a number of factors including the disruption to the election cycle by COVID 19 led to the decision not to proceed.

Subsequently, Councillors have expressed a desire to revisit this possible reform. As such the following questions are proposed to be included as a constitutional referendum in the Local Government elections to be held on 14 September 2024.

"Currently Greater Hume Council is divided into three wards that elect 9 councillors in total. Do you favour

- Abolishing this ward system in favour of a single area consisting of all voters that elects 7 councillors, a reduction of the Councillor number by 2?
- Abolishing this ward system in favour of a single area consisting of all voters that elects 9 councillors, no change in the number of Councillors?
- Making no change to this system; That is three wards and 9 councillors remain?"

It should be noted that a Constitutional Referendum, if passed, is binding and would take affect at the next local government elections.

BUDGET IMPLICATION

The cost of the 2024 local government elections will be included in the 2024/2025 budget. The cost of adding the referendum is approximately an additional 10%.

NSW LOCAL GOVERNMENT ELECTIONS - CONSTITUTIONAL REFERENDUM [CONT'D]

RECOMMENDATION

That the following questions be considered by electors at a Constitutional Referendum to be held in conjunction with the 2024 Local Government Elections;

Currently Greater Hume Council is divided into three wards that elect 9 councillors in total. Do you favour

- Abolishing this ward system in favour of a single area consisting of all voters that elects 7 councillors, a reduction of the Councillor number by 2?
- Abolishing this ward system in favour of a single area consisting of all voters that elects 9 councillors, no change in the number of Councillors?
- Making no change to this system; That is three wards and 9 councillors remain?"

2. <u>DIGITAL WATER METERING PROJECT</u>

Report prepared by General Manager – Evelyn Arnold

REASON FOR REPORT

The purpose of the report is allocate funds to support the business case to seek funding to replace our current water metre infrastructure.

REFERENCE TO DELIVERY PLAN ACTION

CSP Strategy N2 Our road and transport network is maintained and accessible.

Initiative N2.1.1 Implement asset management and renewal programs in

accordance with adopted budgets and capital works programs.

DISCUSSION

The adoption of Digital Water Metering and Pressure Monitoring for GHC will provide the following benefits:

- ✓ Improve drought security in the region and reduce the average 35% rate of non-revenue water/water loss, seen across our client deployments.
- ✓ Improve billing operations and introduce daily data on water usage- empowering residents to change behaviour and detect leaks early.
- ✓ Provide a Resident Water Engagement Portal- allowing rate payers an understanding of their water usage driving behavioural change.
- ✓ Monitor pressure along GHC water network, to detect leaks early.
- ✓ Understand seasonality trends of water usage, to better manage supply and demand through periods of drought.

To provide a cost-effective solution, Telstra has proposed the following hardware options:

- ✓ Replace all residential 20MM meters with Ultrasonic Digital Meters
- ✓ Retrofitted commercial meters with a Captis Data Loggers.
- ✓ Deployment of pressure monitoring at 30 other locations across the network

The solution has been designed to ensure the following:

- ✓ Reading and data accuracy
- ✓ Understanding and managing non-revenue water
- ✓ Detect customer-side leaks, as well as leaks across the network proactively.
- ✓ Minimise excessive water costs due to internal property water leaks.
- ✓ Allow customer engagement through technological advancements.
- ✓ Improve liveability.
- ✓ Provide Greater Hume with an interoperable and device agnostic platform to expand future use cases and projects on the same IoT Platform.

In order to facilitate this project an Expression of Interest (EOI) application was submitted to the Growing Our Regions funding stream. This EOI was successful which had led to an invitation to submit a business case.

DIGITAL WATER METERING PROJECT [CONT'D]

BUDGET IMPLICATION

The total budget for the project is \$1,005,457 which includes replacement of 30 commercial and 2,184 Meter. The grant requires a 50% contribution from Council, which will be funded from the Water Reserve.

RECOMMENDATION

That Council;

- 1. Endorse the submission of the business case to the Growing Our Regions funding stream;
- 2. Approve the expenditure of \$500,000 from Water Reserve as the matching funding should the business case be successful.

CORPORATE AND COMMUNITY SERVICES

1. <u>SIGNING OF CONTRACT FOR RESIDENCE AND SERVICE CONTRACT – UNIT 13 KALA COURT</u>

Report prepared by Director Corporate & Community Services – Louise Frichot

REASON FOR REPORT

To seek Council approval to sign contract for the Residence and Service Contract, Unit 13 Kala Court under the Common Seal of Council.

REFERENCE TO DELIVERY PLAN ACTION

Nil.

DISCUSSION

Mr Ian Harpley is an existing tenant of Unit 13, however his Residence and Service Contract was in a joint name for him and his partner. Ian's partner has sadly passed away and we require the Contract to reflect this change.

Accordingly, approval is hereby sought for the Mayor and General Manager to execute the required contracts under the Common Seal of Council.

BUDGET IMPLICATION

Nil

CONCLUSION

Approval is sought to execute contract documentation for occupation of Unit 13 Kala Court under the Common Seal of Council.

RECOMMENDATION

That the Mayor and General Manager be authorised to sign the Kala Court Retirement Complex, Independent Living Unit - Residence and Services Contract under the Common Seal of Council.

2. <u>REQUEST FOR FINANCIAL ASSISTANCE – WALLA WALLA SPORTSGROUND MANAGEMENT COMMITTEE</u>

Report prepared by Director Corporate & Community Services – Louise Frichot

REASON FOR REPORT

To present a request from the Walla Walla Sportsground Management Committee for financial assistance under Council's Financial Assistance to Community Groups – Loans Policy.

REFERENCE TO DELIVERY PLAN ACTION

Objective Our lifestyle and services nurture the health and wellbeing of the individual and community as a whole

CSP Strategy H2.1 Provide the facilities, spaces and activities that support wellbeing, active and healthy communities

DISCUSSION

Correspondence has been received from the Walla Walla Sportsground Management Committee seeking a loan up to \$30,000 over a term of seven years under Council's Loans to Community Groups Policy. Refer to ANNEXURE 7.

The purpose of the loan is to partially fund the contribution of \$61,000 required from the Committee as part of the resurfacing of the Walla Walla netball courts at the Walla Walla Sportsground.

As Councillors would be aware, Council's Loans to Community Groups Policy is aimed at assisting volunteer groups to access low-cost funds to facilitate to provision of community infrastructure. Council's Loans to Community Groups Policy states that applications for loans will be considered up to a maximum of \$50,000, subject to the loan liability to the Council for any one community group not exceeding \$50,000 at any one time and that the quantum of all loans approved shall not exceed \$250,000 at any one time.

At present, outstanding loans provided under the policy total \$79,394 and as such the loan of up to \$30,000 to the Walla Walla Sportsground Management Committee is within the \$250,000 threshold.

BUDGET IMPLICATIONS

A minor impact of Council's budget position as the proposed interest rate of 2% is slightly less than current investment returns.

CONCLUSION

Council's Loans to Community Groups Policy is aimed at assisting volunteer groups to access low-cost funds to facilitate to provision of community infrastructure. Accordingly, it is recommended that Council approve a loan to the Walla Walla Sportsground Management Committee for up to \$30,000 over a term of seven years in accordance with Council's Loans to Community Groups Policy.

RECOMMENDATION

That Council provide a loan of up to \$30,000 over a term of seven (7) years to Walla Walla Sportsground Management Committee in accordance with Council's Loans to Community Groups Policy.

3. POLICY DEVELOPMENT – STAFF EDUCATION AND TRAINING POLICY

Report prepared by Director Corporate and Community Services – Louise Frichot

REASON FOR REPORT

For Council to consider the amendment of the following policy.

REFERENCE TO DELIVERY PLAN ACTIONS

Objective Our leadership and communication cultivate confidence in our future direction

Outcome L1 Our decision-making is inclusive, collaborative and encourages ownership of our future

DISCUSSION

Development and enhancement of Council's Policy Register is continuing. The following policy is now presented for consideration by Council:

1. Staff Education and Training Policy

Minor amendments made to the policy to clarify travelling and attendance at compulsory training and education.

The reviewed policy is attached as **ANNEXURE 8**.

BUDGET IMPLICATIONS

There are no direct budget implications resulting from the adoption of the above policies.

CONCLUSION

The continual review and development of Council policies is essential to ensure adequate internal control systems are in place and for Council to remain abreast of emerging trends and issues within the local government sector.

RECOMMENDATION

That:

1. The Greater Hume Council Staff Education and Training Policy be adopted.

ENGINEERING

1. <u>2023 – 2024 CHANGES TO ROADS TO RECOVERY PROGRAM</u>

Report prepared by Manager Works – Ken Thompson

REASON FOR REPORT

For Councillors to approve changes to the Roads to Recovery Program (R2R)

REFERENCE TO DELIVERY PLAN ACTION

CSP Strategy N2 Our road and transport network is maintained and accessible.

Initiative N2.1.1 Implement asset management and renewal programs in accordance with

adopted budgets and capital works programs.

DISCUSSION

Financial year 2023-2024 is the last year of R2R Program for 2019-2024, with all programmed works to be completed by the 30 June 2024. All current projects are progressing well and Council may be in a position of not expending the complete program allocation.

If Council finds that we are in the position of having unexpended funds, it is proposed that Council support to add a project/s at a site or sites on Gerogery Road between Gerogery and Gerogery West. These projects would be for the installation of additional guardrail, extension of guardrail or extension of culvert/s. This will further support the upgrades completed on this road and provide improved safety on this road where the unprotected culverts are located.

A plan of sites is supplied as **ANNEXURE 9** for Councillors information.

BUDGET IMPLICATION

This will have no negative effect on the operational budget for Council in 2023-24 financial year.

CONCLUSION

In proceeding, this will have no negative impact on Council, but will allow Council to fully expend the allocated funds from R2R for the current funding round and improve safety at these locations.

RECOMMENDATION

That Council approves the amendment to the R2R Program, if required, for allocation of unexpended funding to projects on Gerogery Road.

2. <u>2023 – 2024 CHANGES TO COUNCIL BITUMEN RESEALING PROGRAM</u>

Report prepared by Manager Works – Ken Thompson

REASON FOR REPORT

For Councillors to consider changes to the 2023-24 Bitumen Resealing Program.

REFERENCE TO DELIVERY PLAN ACTION

CSP Strategy N2 Our road and transport network is maintained and accessible.

Initiative N2.1.1 Implement asset management and renewal programs in accordance with

adopted budgets and capital works programs.

DISCUSSION

The Sealing Program for 2023-2024 is quite large and contains reseals carried forward from the previous financial year. Owing to cost increases and the types of sealing that is required to be applied for the longevity of our sealed network, the program has occurred additional budget implications.

It is therefore proposed that we reduce this year's program by removing Sweetwater Road (CH 900 to CH 4625 a length of 3725m), Morven Cookardinia Road (CH 10000 to CH 13000 a length of 3000m and Dights Forest Road (from Shire Boundary to Goulburn St 50kph signs). In removing these three roads, it will allow for the Program to be completed within the allocated budget.

BUDGET IMPLICATION

This will have no negative effect on the operational budget for Council in 2023-24 financial year.

CONCLUSION

In proceeding this will have no negative impact on Council, but will allow Council to complete the Resealing Program within budget constraints. The roads not completed will then be considered for the 2024-25 Budget

RECOMMENDATION

That Council approve the changes being the removal of Sweetwater Road (CH 900 to CH 4625 a length of 3725m), Morven Cookardinia Road (CH 10000 to CH 13000 a length of 3000m and Dights Forest Road (from Shire Boundary to Goulburn St 50kph signs) from the 2023 -24 Bitumen Resealing Program.

ITEM TO BE REFERRED TO CLOSED COUNCIL

Nil

OFFICERS' REPORTS – PART B – TO BE RECEIVED AND NOTED CORPORATE AND COMMUNITY SERVICES

1. COMBINED INVESTMENT ACCOUNT – MONTH ENDED 30 NOVEMBER 2023 Report prepared by Financial Accountant – Regan Mitchelson

REASON FOR REPORT

This report presents to Council details of all funds invested as at 30 November 2023 as required by the Local Government (General) Regulation 2021.

REFERENCE TO DELIVERY PLAN ACTION

Objective We lead a vibrant, connected and inclusive community

Outcome 1.1 Leadership and advocacy is demonstrated and encouraged in our communities

DISCUSSION

In accordance with the Local Government Act 1993, the Responsible Accountant must present to Council monthly, the status of the investments held by Council. The Responsible Accountant must detail the investments held, and their compliance with both internal policy and external regulation under the Ministerial Order of Investments.

In accordance with the recommendations made by the Office of Local Government (OLG) Investment Policy Guidelines published in June 2010, the monthly Investments Reports are attached to the Council investment report. This allows a stand-alone report to be published on Council's website for the public to view without having to peruse the Council meeting agenda for the relevant meeting.

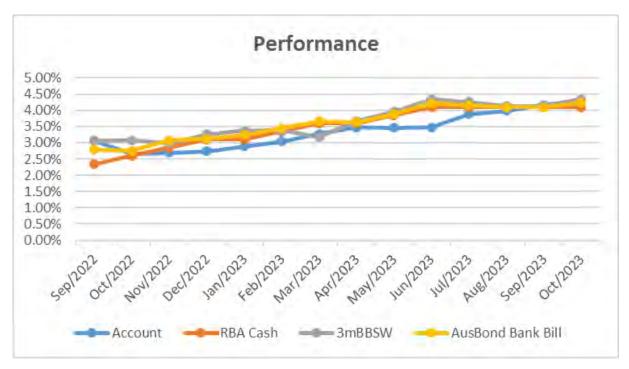
Councillors should note that Council has engaged an external investment manager, Curve Securities, to source appropriate investment opportunities with the aim of transitioning Council's investment portfolio to meet the investment parameters as detailed in Council's revised Investment Policy. Curve Securities will work with Council to ensure that Council's overall investment portfolio is diversified across a wider spectrum of approved financial institutions thereby achieving improved security and asset protection. It should be noted that each individual investment is still held directly by Council with each financial institution.

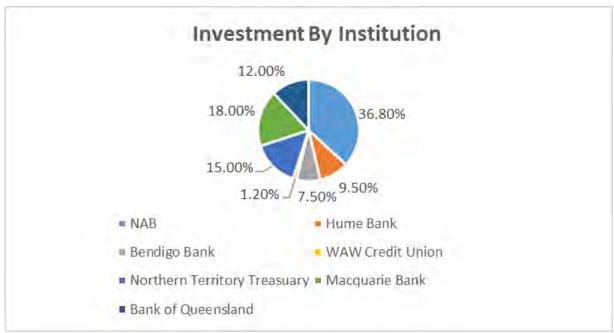
Greater Hume's overall investment portfolio

Total Portfolio Value	\$33,330,724.82
Weighted Average Term (days)	197
Weighted Average Yield	4.16%
Total Monthly Accrued Interest	\$111,280.27
Total Interest Received this month	\$102,707.95
Interest Payments this month	5
Matured Investments this month	5
Total Funds Matured this month	\$3,500,000.00
New Investments this month	3
Total Funds Invested this month	\$1,500,000.00

Note: The Reserve Bank of Australia cash rate changed to 4.35% on the 8th November 2023.

COMBINED INVESTMENT ACCOUNT - MONTH ENDED 30 NOVEMBER 2023 [CONT'D]





COMBINED INVESTMENT ACCOUNT - MONTH ENDED 30 NOVEMBER 2023 [CONT'D]

Investment Register

Contract Number	ADI/Security Name	Amount	Settlement Date	Maturity Date	Term in Days	Yield	Monthly Accrued Interest
63842	Macquarie Bank	\$1,000,000	15/03/2023	11/12/2023	271	4.62%	\$3,797.26
65482	Macquarie Bank	\$1,000,000	13/06/2023	12/12/2023	182	4.99%	\$4,101.37
65481	Macquarie Bank	\$500,000	13/06/2023	12/12/2023	182	4.94%	\$2,030.14
64367	Bendigo And Adelaide Bank	\$500,000	17/04/2023	13/12/2023	240	4.55%	\$1,869.86
66002	Hume Bank	\$1,000,000	6/07/2023	2/01/2024	180	5.50%	\$4,520.55
65987	Bank Of Queensland.	\$1,000,000	7/07/2023	3/01/2024	180	5.45%	\$4,479.45
65985	Bendigo And Adelaide Bank	\$1,000,000	7/07/2023	3/01/2024	180	5.25%	\$4,315.07
65949	Bank Of Queensland.	\$500,000	5/07/2023	3/01/2024	182	5.50%	\$2,260.27
65982	NAB	\$1,000,000	6/07/2023	1/02/2024	210	5.35%	\$4,397.26
65986	Bendigo And Adelaide Bank	\$500,000	7/07/2023	2/02/2024	210	5.30%	\$2,178.08
65988	Bank Of Queensland.	\$1,000,000	7/07/2023	2/02/2024	210	5.45%	\$4,479.45
68091	WAW Credit Union	\$400,000	9/10/2023	6/02/2024	120	4.75%	\$1,561.64
66612	Hume Bank	\$1,000,000	10/08/2023	7/02/2024	181	5.20%	\$4,273.97
66765	NAB	\$500,000	21/08/2023	21/02/2024	184	5.05%	\$2,075.34
68948	Hume Bank	\$1,000,000	27/11/2023	22/02/2024	79	3.35%	\$4,273.97
68772	Macquarie Bank	\$500,000	27/11/2023	26/02/2024	91	4.99%	\$273.42
63568	Hume Bank	\$68,304.65	2/03/2023	1/03/2024	365	4.30%	\$241.41
65983	NAB	\$1,000,000	6/07/2023	4/03/2024	242	5.35%	\$4,397.26
66577	NAB	\$1,000,000	8/08/2023	5/03/2024	210	5.15%	\$4,232.88
65984	NAB	\$500,000	6/07/2023	2/04/2024	271	5.35%	\$2,198.63
66105	Bank Of Queensland.	\$1,000,000	17/07/2023	12/04/2024	270	5.47%	\$4,495.89
66898	Macquarie Bank	\$500,000	30/08/2023	26/04/2024	240	4.75%	\$1,952.05
64568	Hume Bank	\$46,751.06	2/05/2023	1/05/2024	365	4.25%	\$163.31
66766	Macquarie Bank	\$1,000,000	18/08/2023	14/05/2024	270	4.83%	\$3,969.86
65005	Bendigo And Adelaide Bank	\$500,000	22/05/2023	21/05/2024	365	4.85%	\$1,993.15
66897	NAB	\$500,000	30/08/2023	27/05/2024	271	5.10%	\$2,095.89
66785	Macquarie Bank	\$500,000	22/08/2023	17/06/2024	300	4.90%	\$2,013.70
65921	Hume Bank	\$51,490.30	30/06/2023	29/06/2024	365	5.55%	\$234.88
68771	NAB	\$500,000	27/11/2023	24/07/2024	240	5.15%	\$282.19
66578	Macquarie Bank	\$1,000,000	8/08/2023	7/08/2024	365	4.92%	\$4,043.84
65217	Bank Of Queensland.	\$500,000	5/06/2023	26/08/2024	448	5.15%	\$2,116.44
67183	NAB	\$2,000,000	13/09/2023	12/09/2024	365	5.15%	\$8,465.75
67414	NAB	\$500,000	20/09/2023	19/09/2024	365	5.20%	\$2,136.99
56079	Northern Territory Treasury Corp		14/01/2022				\$1,150.68
52490	Northern Territory Treasury Corp	\$1,500,000	27/05/2021	16/06/2025	1,481	1.10%	\$1,356.16
51782	Northern Territory Treasury Corp	\$2,500,000	15/04/2021	15/06/2026	1,887	1.30%	\$2,671.23
49570	NAB	\$4,764,178.81	1/11/2023	1/12/2023	1	2.60%	\$10,180.98
Total		\$33,330,724.82					\$111,280.27

COMBINED INVESTMENT ACCOUNT - MONTH ENDED 30 NOVEMBER 2023 [CONT'D]

Declaration

I, Camilla Webb, as the Responsible Accounting Officer of Greater Hume Shire Council, hereby certify the investments listed in the attached reports have been made in accordance with Section 625 of the Local Government Act 1993, clause 212 of the Local Government (General) Regulations 2021 and Council's Investment Policy.

All investments have been appropriately recorded in Council's financial records and reconciled monthly.

CONCLUSION

As at 30 November, 2023 total Investments held were \$33,330,724.82. The year to date accrued investment earnings for 2023/2024 was \$581,977.60 representing a weighted average yield of 4.69%.

RECOMMENDATION

That Council receives and notes the Investment Balances Report for the month of November 2023.

ENGINEERING

1. <u>2023 – 2024 CHANGES TO REGIONAL AND LOCAL ROADS REPAIR PROGRAM</u>

Report prepared by Manager Works – Ken Thompson

REASON FOR REPORT

For Councillors to be informed on the proposed changes to the Regional and Local Roads Repair Program (RLRRP)

REFERENCE TO DELIVERY PLAN ACTION

CSP Strategy N2 Our road and transport network is maintained and accessible.

Initiative N2.1.1 Implement asset management and renewal programs in accordance with

adopted budgets and capital works programs.

DISCUSSION

A previous report to Council advised of the allocation of a \$3,801,504.00 (Pothole Repair Funding) grant to Council from the State Government for the repair of damage to Regional and Local Roads. The State Government has since released additional grant funding as a variation to the original program. The additional funding results in Council receiving an additional amount of \$5,329,065.00, making a total grant allocation of \$9,130,569.00. The original grant was to be expended by 29 February 2024, however the State Government when releasing the additional grant funding has also made changes to the required completion time of the total grant allocation to 31 October 2027.

This grant can be used for repairs and upgrades to Regional and Local roads as required under the guidelines of the program. It should however be noted that with the approval of this grant funding the State Government has deferred the Regional Roads Repair Program for the duration of the RLRRP (i.e. until 2028).

Under the grant, requirements Council are required to provide a program of works that will detail the expenditure of the grant and the proposed timeline of this by April 2024. Council Officers will provide Council with a report for approval of the proposed works at the March 2024 Council meeting, thereby allowing sufficient time to scope and price the proposed works.

BUDGET IMPLICATION

This will have no negative effect on the operational budget for Council in 2023-24 financial year.

CONCLUSION

This advice received will have no negative impact financial on Council's current budget, but with no Regional Roads Repair Funding until 2028 that was also advised, Council will have to consider carefully Council future roads program over the next 4 years. Whilst the additional funding will allow Council to conduct additional road repairs without detrimental effect to the budget, the long-term issues need to be considered carefully during the allocation of the grants on projects.

RECOMMENDATION

That Council note the proposed changes to the RLRRP as detailed in this report.

PART C - ITEMS FOR INFORMATION

GOVERNANCE

1. TOURISM AND PROMOTIONS REPORT - NOVEMBER 2023

Prepared by: Emily Jones, Executive Assistant, Tourism and Communications

Greater Hume Council Websites

Outcome 4.2 - Our communication is open, effective and purposeful to connect and educate our community. Continued implementation of the GHC Communication Plan. Maintain and manage the Greater Hume Council suite of websites which are compliant with accessibility standards. Seamless CMS (OpenCities/Granicus) is the provider of Council's websites – Greater Hume Council, Visit Greater Hume, Greater Hume Children Services and Town and Village websites.

Comments

		greaterhu	me.nsw.gov.au	visitgreaterhume.com.au		ghchildren.com.au		
November 2023		Previous	Current	Previous	Current	Previous	Current	
Website	New	5400	4200	1326	1420	631	610	
Traffic	Returning	4900	4700	1287	1387	616	627	
	Organic	3389	3502	741	800	521	388	
Traffic	Direct	937	921	119	200	133	186	
Source	Referral	76	79	468	400	6	0	
	Social	546	234	41	20	92	36	
	Desktop	2098	1998	467	534	207	249	
Device Paths	Mobile	3190	2604	825	825	394	363	
	Tablet	125	113	34	61	30	15	

www.greaterhume.nsw.gov.au - top pages:

- 1. Living in Greater Hume Public Swimming Pools
- 2. Living in Greater Hume Waste Facility Opening Times, Charges and Accepted Waste
- 3. Your Greater Hume Council Contact Us
- 4. Your Greater Hume Council Careers with Us
- 5. Your Greater Hume Council Building and Development

www.visitgreaterhume.com.au - top pages:

- 1. Culcairn Explore Eat Stay/ Culcairn Caravan Park
- 2. Henty Explore Eat Stay
- 3. Natural Wonders Wymah Ferry
- 4. Natural Wonders Morgans Lookout
- 5. Natural Wonders Table Top Reserve

www.ghchildren.com.au - top pages:

- 1. Family Day Care
- 2. Enrol Your Child/Children
- 3. Changes to Childcare Subsidey
- 4. Our Services
- 5. Contact Us

TOURISM AND PROMOTIONS REPORT - NOVEMBER 2023 [CONT'D]

Social Media

Outcome 4.2 - Our communication is open, effective and purposeful to connect and educate our community. Continued implementation of the GHC Communication Plan. Expand the information available to the community online and encourage online collaboration and self-serve service platforms

Comments

Instagram, #visitgreaterhume – 1120 followers Individual facebook pages:

- Greater Hume Council 3806 followers
- Visit Greater Hume 703 followers
- Holbrook Submarine Museum 1276 followers
- Greater Hume Children's Services 1000 followers
- Greater Hume Youth Advisory Committee 488 followers
- Buy Local in Greater Hume 651 followers

Greater Hume Council Newsletters

Outcome 4.2 - Our communication is open, effective and purposeful to connect and educate our community. Develop quarterly Council newsletters and a rates notice insert whilst ensuring effective and targeted content **Comments**

The Summer 2023/2024 edition of the Greater Hume Council newsletter has been completed and will be sent out Friday, 8 December via email and hard copies will be placed at all Customer Relation Centers.

Grants and Funding

Outcome 1.2 - Our infrastructure and services are aligned to the health, wellbeing and safety needs of the community

Comments

Greater Hume has now partnered with GrantGuru to provide is the most comprehensive grants database in Australia that includes grants and assistance across all levels of government and the private sector (philanthropic grants), each summarised into a one-page template for easy comparison. This grant portal is available to Council staff, local businesses, community and sporting groups throughout Greater Hume. Grant applications managed by writer are:

Name	About	Current
Maritime Museum	Submarine Museum Holbrook – Restoration and Framing of WWII Jolly Roger Flag \$1350.00	Successful - Work in Progress

TOURISM AND PROMOTIONS REPORT - NOVEMBER 2023 [CONT'D]

Greater Hume Tourism and Promotions

Outcome 2.3 - Our region's highlights are celebrated, maintained and promoted to enhance our visitor experience

Comments

- Monthly newsletters are sent to all Greater Hume Tourism Operators, providing latest information on tourism opportunities, marketing, social media and promotional campaigns as well as relevant contacts and statistics.
- Managing over 170 Greater Hume ATDW Listings. The Australian Tourism Data Warehouse (ATDW) is Australia's national platform for digital tourism marketing in Australia. ATDW distributes information to over 60 partners' websites to support local tourism businesses in expanding their on line exposure, bookings and marketing.
- Submitted visitor and What's On advertising in Eat Play Summer 2023 Edition in Border Mail. The print
 run is 24,000, 14,000 are inserted into The Border Mail and the additional 10,000 distributed.
 Distribution is to all Visitor Information Centres through NE Victoria and South West NSW/Riverina plus
 Canberra and Melbourne. Other business (inc motels) and advertisers.
- Emailed (over 600) 'What's On in December' to Visitor Information Centres in NSW and VIC, coach/bus/tour companies, tourism operators within shire and regional, media, visitor information points and to interested residents in shire.
- COVID Recovery Funding A Greater Hume promotional campaign in partnership with Murray Regional Tourism and Destination NSW has been developed and will now be rolled out from Summer 2023/2024.

Visitor Information Centre and Submarine Museum

Outcome 2.3 - Our region's highlights are celebrated, maintained and promoted to enhance our visitor experience.

Offering visitors to Greater Hume information and advice on accommodation, places to eat, attractions, maps, tours, road conditions, events and other general information. Reception and admission to Submarine Museum. **Comments**

Visitor Information Centre Statistics:

November 23 - Walk In - 1326, Phone Calls - 30, Emails - 0.

November 22 - Walk In - 1023, Phone Calls - 31, Emails - 0.

Submarine Museum Statistics:

November 23 - Adult - 192, Child - 34, Concession - 224, Family - 48, Group - 17, Total - 515.

November 22 - Adult - 118, Child - 20, Concession - 152, Family - 35, Group - 42, Total - 367.

Note from author: 2022 was when Australians started to travel again, there was a significant rush to travel within Australia, therefore higher numbers, in 2023 travel within Australia and international is starting to get back to pre COVID, however our numbers are still remaining close to 2022 numbers.

Events

Outcome 2.3 - Our region's highlights are celebrated, maintained and promoted to enhance our visitor experience

To assist with the promotion of Greater Hume's many and varied events. Encourage more residents to be involved in Greater Hume and events.

Comments

During this period we are currently supporting various Holbrook Landcare events, various Greater Hume Library Events, Australia Day 2024, Border Carriage Club Battle of the Border, various Christmas Celebrations, Holbrook Christmas Markets and Jindera Pioneer Museum events.

TOURISM AND PROMOTIONS REPORT - NOVEMBER 2023 [CONT'D]

Australia Day

Outcome 1.1 - Our communities are welcoming and inclusive to support diversity and social connectedness Comments

Australia Day 2024 will be held at Wymah. The advert for Australia Day award nominations have been sent out via website, social media, Council newsletter and community newsletter. Planning of the day has begun with the Bowna Wymah Community.

Signage

Outcome 2.3 - Our region's highlights are celebrated, maintained and promoted to enhance our visitor experience

Comments

Signage has been completed for Yambla View 'Wambariga' Lookout in Woomargama National Park.

Murray Regional Tourism (MRT)

Outcome 2.3 - Our region's highlights are celebrated, maintained and promoted to enhance our visitor experience

MRT is a joint venture between Albury, Balranald, Berrigan, Campaspe, Corowa, Deniliquin, Gannawarra, Greater Hume, Mildura, Moira, Murray, Swan Hill, Wakool, Wodonga, as well as Tourism Vic and Destination NSW.)

Comments

- Currently attending monthly zoom meetings with MRT and the VIC network group.
- Advocacy for current flooding crisis along the Murray and positive promotions depicting The Murray as still open for visitors with a wide range of activities still open.
- COVID Recovery Funding A Greater Hume promotional campaign in partnership with Murray Regional Tourism and Destination NSW has been developed and has now been extended to Summer 2023/2024.

Museums and Heritage

Outcome 1.3 - Our connection to the local culture and environment fosters positive relationships and learning for sustained health benefits.

GHC currently has 11 public or private museums and three historical societies. Museum Advisor (Vanessa Keenan) – In partnership with Albury City Council and Museums and Galleries NSW.

Comment

A full training/workshop program has been developed for 2024 by the Museum Adviser with museum volunteers, staff of Albury and Greater Hume at the new Digitisation Hub.

Greater Hume Community Museums now have an extensive library of objects on eHive, with over 250 objects now listed, (eHive is a web-based collection cataloguing system used worldwide by hundreds of museums, societies and private collectors to catalogue objects, store images, manage acquisition information and publish their collections online.) for those looking to learn more about some of the region's most significant objects/artefact's.

CORPORATE AND COMMUNITY SERVICES

1. <u>GREATER HUME CUSTOMER REQUEST MODULE – SUMMARY OF MONTHLY REQUESTS</u>

For Councillors information, the Customer Request Module reports are **ENCLOSED SEPARATELY.**

2. STATEMENT OF BANK BALANCES AS AT 30 NOVEMBER 2023

The statement of bank balances as at 30 November 2023 is attached at ANNEXURE 10.

3. GREATER HUME LIBRARY SERVICES

Report prepared by Customer Relations Coordinator – Susan Kane

REASON FOR REPORT

To inform Council on library membership and participation in Greater Hume Council Libraries. To inform Council on Youth Services programs and events held in Greater Hume Council To inform Council on grant funding being applied and success in Libraries and Youth Services

REFERENCE TO DELIVERY PLAN ACTIONS

Theme Health Communities.

Outcome We are revitalising our communities, welcoming visitors, growing our

economy and promoting the lifestyle, culture and heritage offered in our

communities.

DISCUSSION

The Greater Hume Council Libraries and Youth Services continue to organise and facilitate programs and services that meet the needs and wants of the community.

Greater Hume Council Libraries - Winners of NSW Public Library Outreach Award

Greater Hume Council Libraries have just won the NSW Public Library Association's Innovation in Outreach Services Awards!

Hot off the press, the winners were announced in November at the NSW SWITCH conference where Susan Kane- Customer Relations Coordinator, was attending and was excited to accept the award. These awards are in recognition of the high-quality outreach programs and services provided by public libraries across New South Wales. Our winning category was for library services within the population of 10,000 to 30,000 and our winning submission was for our Book Nook outreach program. The prize also included \$1500, which will be used to provide training for staff in 2024.

Greater Hume Council Library Festival of Seniors Week Grant Success!

Each year, the NSW Government provides grants for local organisations to host NSW Seniors Festival events. The NSW Seniors Festival Grants program provides \$200,000 in funding for community programs and activities that enable older Australians to remain active, healthy, and engaged during the NSW Seniors Festival. The grants program is a key part of the 2024 NSW Seniors Festival. The festival will run from Monday, 11 March – Sunday 24 March 2024.

Recently Greater Hume Council Libraries were announced successful recipients of the NSW Seniors Festival grants program receiving \$9000 for an event titled Festival of Seniors - Let's Get Together and Stay Connected!

The aim of the Seniors Festival Week event is to bring together members of the community to enjoy new experiences, stay active and connected to their community. There will be a number of expos held in each of the four Greater Hume Council Libraries.

The expos will be free to attend and held during daytime to ensure inclusion for all at the same time fostering partnerships with local businesses, support services and organisations. All of the events will include a free morning tea and lunch. This project has been proudly funded by the NSW Government.

GREATER HUME LIBRARY SERVICES [CONT'D]

Library Programs- November 23

Library Programs	Location	Event
Author Visit Wednesday 8 November 2023	Culcairn and Henty Libraries	Visit by author Noel Braun who has written 7 books and speaks about his life journey
Games with year 5 Henty Public School Tuesday 28 November 2023	Henty	Games with year 5 students in the library
ALIA Aged Care Pilot	Henty Library	To increase awareness of aged care reforms in the community
Book Review	Social Media Platforms	Working in conjunction with Riverina Regional Library
Library Website update	All Libraries	Greater Hume Council Library Webpage has been updated to meet the needs of the community

Youth Programs – November 23

Youth Programs	Location	Event
Movies at local pools	Culcairn, Jindera, Holbrook	Greater Hume Council movie equipment to be loaned to pools for screening movies to all ages
Gold Class Movie Experience		The youth from Walla, Henty, Holbrook, Jindera and Culcairn will be taken to the Albury Regent Cinema Centre for a Gold Class experience

Upcoming Library Programs/Events/Training – December/January 24

Library Programs	Location	Event
Christmas Craft	All Libraries	Christmas craft tables of items to make fabulous Christmas creations
Christmas Food and Gift Appeal	All Libraries	Non-perishable food items and wrapped gifts for children are placed at all libraries. From 27 November – 15 December
Henty Library closed for renovations	Henty Library	Henty Library will close from Tuesday 15 January – Tuesday 30 January for renovations thanks to a NSW State Library Infrastructure grant
January school holiday program Reptiles on the Go	Henty & Holbrook Libraries	Reptiles On The Go features a fun and educational showcase where children learn about fabulous Australian native reptiles in the safety and comfort of your own venue
January school holiday program Bollywood	Culcairn & Jindera Libraries	The Coota Bollywood All Stars are a vibrant group of Bollywood dancers from country NSW. The group was founded by Fiona Braybrooks and is made up of performers from Cootamundra and the surrounding Riverina region.

GREATER HUME LIBRARY SERVICES [CONT'D]

Grant Funding Success	Amount	Description
Seniors Festival Week 2024	\$9000	Events for Seniors in the community to be held in Culcairn, Henty, Jindera, Holbrook and Walla Walla
Office For Regional Youth – Summer/Autumn	\$19533	Summer Riz – Movies Autumn – Let's Get Creative – Clay Making

Library Statistics: November 23

Library Statistics – November 23	Henty	Culcairn	Holbrook	Jindera
Issues	316	306	567	106
Online Resources	165	71	176	41
Door Count	858	1509	1752	1200

Mobile Library Statistics: November 23

Mobile Library Statistics	Brocklesby	Burrumbutt ock	Gerogery	Jindera	Walla Walla	Walbundrie	Woomarga ma
Issues	41	20	14	49	132	23	10
Online Resources	0	0	9	37	7	0	5

BUDGET IMPLICATIONS

Nil. Works are funded from budget allocations.

CONCLUSION

November has been an exciting month for library staff with the success of the Festival of Seniors Week grant, which will provide some fabulous programs, and activities for members of the community. Greater Hume Libraries have also been rewarded for the outreach *Little Book Nook* program winning the 2023 Outreach Award at the recent SWITCH Library Conference. Youth Services applied for grant funding to hold movies at Council owned swimming pools in January and clay making in the autumn holiday period for young people aged 12 – 24 years and have been successful in this application.

ENGINEERING

1. NOVEMBER REPORT OF WORKS

Grants Program

State Roads Maintenance (RMCC)

Maintenance works, inspections and sign replacement on State Roads, Olympic Highway (MR78) and Tumbarumba Road (MR284) is continuing under the RMCC with Transport for New South Wales (TfNSW).

Regional Roads

General maintenance including guidepost replacement is continuing on all Regional Roads.

Contractor has completed heavy patching along Jingellic Road (MR331), between Holbrook and shire boundary as part of Natural Disaster AGRN1034 repairs.

Culvert works is continuing on Jingellic Road (MR331) as part of the 3.2km rehabilitation project between Yarara Gap and Coppabella Road.

Box culvert installation on Urana Street, Jindera at the intersection of Molkentin Road is under construction. This will improve drainage in this area.

Local Roads

Sealed

General maintenance on local roads is continuing.

Brocklesby Balldale Road (Stage 1) – Table drain upgrade is complete. Road construction will commence in December.

Culvert installation is continuing as part of the 3.25km road reconstruction on Brocklesby Balldale Road, using Council Staff (Stage 2).

Heavy patching along Wymah Road is due to commence in December.

Council's resealing program has commenced.

Unsealed:

Council's Gravel Resheeting Program is progressing with contractors undertaking this work.

Maintenance grading has been carried out on the following roads during November. See Map ANNEXURE 11.

NOVEMBER REPORT OF WORKS [CONT'D]

Road Name	Location	Length Graded	
		(km)	
Ashley Ln	Walbundrie Rd end	1.4	
Back Brocklesby Rd	Starting approx. 1.6km from Howlong Burrumbuttock Rd	2.2	
Back Brocklesby Rd	From Brocklesby end to Cook Rd	2.2	
Balldale Walbundrie Road	South from Daysdale Rd	2	
Bellevue Rd	Whole length	1.7	
Bunyans Rd	Approx. 1.2km from Holbrook Wagga Rd	0.7	
Cannings Rd	From Kywong Howlong Rd	1.4	
Clifton Rd	Bends south of Burdack Rd	1.9	
Cook Rd	Whole length	1.4	
Corrys Ln	Whole length	0.3	
Doyles Road	Whole length	4	
Fellow Hills Ln	Whole length	0.9	
Gluepot Rd	Walbundrie Rd to Riders Rd	2.5	
Halford Drive	Whole length	1.5	
Hoffamns Rd	Whole length	2.8	
	Kywong Howlong Rd to Stewarts Rd, section between Stuarts and		
Hudsons Rd	Barkers Rds	3.4	
Jacka Ln	Whole length	1.2	
Kleemans Rd	Whole length	3.7	
Maloney Road	Urana Rd to Walla West Rd	3.4	
Merri Meric Road	From Kleemans westwards	2.7	
Mirrabooka Rd	From Hume Highway	3.8	
Munyaplah Settlement Rd	Whole length	5.5	
O'Keefe Rd	Whole length	1	
Reaper Rd	Section between Wyoming to Fischers & 1.8km starting Henty Walla Rd	4.6	
Reynella Rd	From Walbundrie Alma Park Rd	2	
Severins Rd	Whole length	2.3	
Taylors Rd	Eastern end of unsealed section	1.5	
The Elms Ln	Whole length	0.9	
Walkyrie Rd	Whole length	2.3	
Walla Stock Route	Whole length	2.9	
Weeamera Rd	Entire unsealed section	4	
Wongadel Rd	From Burrumbuttock Brocklesby Rd	1.6	
Woods Rd	Whole length	2.4	
Yarra Yarra Rd	Entire unsealed section	4	
Yellow Box Ln	Whole length	0.4	
Youngs Ln	Whole length	5.7	
<u> </u>	Total	86.20 km	

Urban Streets:

General maintenance of urban streets including signage replacement is continuing.

Road sealing has been carried out in Balfour Street and Railway Parade, Culcairn and linemarking will commence shortly as part of the Drainage Upgrade Project Stage 1. Street trees will be planted in the winter of 2024, which will then complete this project.

Drainage works are continuing as part of Balfour Street Drainage Upgrade Project Stage 1B. Council's urban resealing program has commenced.

NOVEMBER REPORT OF WORKS [CONT'D]

General:

General maintenance of public toilets and parks is continuing.

Jindera adventure playground works are continuing with it opening prior to Christmas.

Earthworks have commenced on the new Culcairn residential subdivision by contractors.

Monthly Works Maintenance Expenditure:

Monthly Works Maintenance Expenditure.								
Local Roads Program	Current Budget	Monthly Budget to Date	YTD Expenditure	Monthly Budget Variance to Actual	Natural Disaster & Pothole Expenditure to Date	Comments		
Urban Roads Maintenance	\$240,450	\$100,188	\$85,413	\$14,775	\$65,719			
Urban Roads Town Maintenance	\$281,000	\$117,083	\$203,139	-\$86,056	\$0	Over expenditure caused by additional mowing due to unseasonal weather, mowing requirements should reduce significantly with summer weather.		
Rural Roads Sealed	\$883,366	\$368,069	\$584,867	\$216,798	\$2,454,991	Current over expenditure is due to additional shoulder grading works and preparations for sealing.		
Rural Roads Unsealed	\$1,381,265	\$575,527	\$489,288	\$86,240	\$822,086			
Street Tree Maintenance	\$256,000	\$106,667	\$86,119	\$20,547	\$0			

NOTE: Application for Natural Disaster submitted and declared for significant weather events December/January. Awaiting acceptance of funding for completed emergency works and pending works estimated value \$1.5m.

Regional Roads Program	Current Budget	Monthly Budget to Date	YTD Expenditure	Monthly Budget Variance to Actual	Natural Disaster & Pothole Expenditure to Date	Comments
Regional Roads Maintenance	\$1,926,000	\$802,500	\$904,993	-\$102,493	\$1,289,818	Over Expenditure is due to Line marking cost for all roads under traffic Facilities

Sportsgrounds, Parks & Public Toilets	Current Budget	Monthly Budget to Date	YTD Expenditure	Monthly Budget Variance to Actual	Natural Disaster & Pothole Expenditure to Date	Comments
Sportsground Maintenance	\$346,418	\$144,341	\$147,103	-\$2,762	\$0	Monitor
Parks & Gardens Maintenance	\$278,752	\$116,147	\$95,768	\$20,378	\$0	
Public Toilets Maintenance	\$218,060	\$90,858	\$86,250	\$4,608	\$0	

NB : Sportsground Maintenance excludes annual GHC contribution payment

NOVEMBER REPORT OF WORKS [CONT'D]

Major Projects Expenditure:

Project	Budget	YTD	Committed	Total	% Budget Expended	% Work Completed	Comments
2023-2024 Resealing Program	\$2,561,417.00	\$135,025.68	\$1,923,247.78	\$2,058,273.46	5.27%	0.00%	Cost to date is for preparation work for the sealing. Contractor has commenced on 27/11/2023
2023-2024 Gravel Resheeting Program - Including LRCIP and Carry Forwards	\$2,645,465.06	\$1,299,605.26	\$0.00	\$1,299,605.26	49.13%	66.00%	23 Roads for resheeting with 15 Roads completed
Brocklesby Balldale Road Rehab – Stage 1	\$1,750,000.00	\$720,990.40	\$178,804.73	\$899,795.13	41.20%	35.00%	Road surface to be constructed.
Regional and Local Road Repair Program – State Government Rounds 1 & 2	\$9,130,569.00	\$3,519,192.33	\$200,000.00	\$3,719,192.33	38.54%	38.54%	Heavy Patching and Asphalt works are nearing completion.
Brocklesby Balldale Road Rehab - Stage 2	\$2,921,578.50	\$111,326.10	\$58,389.99	\$169,716.09	3.81%	10.00%	Culverts being installed by staff
Coppabella Bridge Replacement	\$1,566,500.00	\$453,895.00	\$48,945.00	\$502,840.00	28.98%	95.00%	Bridge structure is complete and approaches are complete, Lines to be done.
Balfour Street Culcairn - Project	\$1,928,310.00	\$1,862,632.63	\$21,000.00	\$1,883,632.6 3	96.59%	98.00%	Work is nearing completion

Capital Works Program 2022-2023 spreadsheet is attached as ANNEXURE 12.

ENVIRONMENT AND PLANNING

1. <u>DEVELOPMENT APPLICATIONS PROCESSED FOR THE MONTH OF NOVEMBER 2023</u>

The schedule of development applications processed for the month of November 2023 is attached at **ANNEXURE 13.**

PART D

COMMUNITY MEETING- MINUTES

Attached in **ANNEXURE 14**, are minutes of the following items:

- 1. <u>MINUTES GREATER HUME COUNCIL AUDIT, RISK AND IMPROVEMENT COMMITTEE, HELD ON 14 NOVEMBER 2023</u>
- 2. GEROGERY HALL COMMITTEE MEETINGS (17TH SEPTEMBER 2023)
- 3. WALLA WALLA SPORTSGROUND MANAGEMENT COMMITTEE