

ADDENDUM REPORT - DELIVERY PROGRAM 2022 / 2026 AND OPERATIONAL PLAN 2023 / 2024 INCLUDING ESTIMATES OF INCOME AND EXPENDITURE 2023 / 2027 AND REVENUE POLICY 2023 / 2024.

Report prepared by David Smith – Director Corporate & Community Services

REASON FOR REPORT

To present additional submissions to the Draft Operational Plan 2023 / 2024 that have been received following the completion and distribution of the June 2023 Council Meeting Agenda.

REFERENCE TO DELIVERY PLAN ACTION

Nil

DISCUSSION

Council's Draft Operational Plan 2023 / 2024 including estimates of income and expenditure 2023 / 2027 and Revenue Policy 2023 / 2024 has been on display for public comment with a number of submissions received.

Following completion and distribution of the June 2023 Council Meeting Agenda, a further six submissions have been received in relation to budget priorities and other matters relevant to the community. Copies of the additional submissions are included as ANNEXURE 1. The following table summarises the major items raised in each submission received.

Submission Topic	Management Response
Ian Hanckel – Suggestions to improve Henty	For Councillors' information.
Matthew l'Anson - Request for financial support for Burrumbuttock Multi-Purpose Centre	Council has included \$35,000 in the 2023/2024 budget as a matching contribution toward the commissioning of final design drawings for the Burrumbuttock Multi-Purpose Centre.
Diane l'Anson - Request for financial support for Burrumbuttock Multi-Purpose Centre	Council has included \$35,000 in the 2023/2024 budget as a matching contribution toward the commissioning of final design drawings for the Burrumbuttock Multi-Purpose Centre.
Darcy l'Anson - Request for financial support for Burrumbuttock Multi-Purpose Centre	Council has included \$35,000 in the 2023/2024 budget as a matching contribution toward the commissioning of final design drawings for the Burrumbuttock Multi-Purpose Centre.
Trent l'Anson - Request for financial support for Burrumbuttock Multi-Purpose Centre	Council has included \$35,000 in the 2023/2024 budget as a matching contribution toward the commissioning of final design drawings for the Burrumbuttock Multi-Purpose Centre.
Jessica l'Anson - Request for financial support for Burrumbuttock Multi-Purpose Centre	Council has included \$35,000 in the 2023/2024 budget as a matching contribution toward the commissioning of final design drawings for the Burrumbuttock Multi-Purpose Centre.

CONCLUSION

A further six submissions have been received in response to the Draft Operational Plan 2023 / 2024 and are presented for consideration by Council.

RECOMMENDATION

That the further six submissions received in response to the Draft Operational Plan 2023 / 2024 be considered as part of Corporate & Community Services Report 1 - Delivery Program 2022 / 2026 and Operational Plan 2023 / 2024 including estimates of income and expenditure 2023 / 2027 and Revenue Policy 2023 / 2024.

TWIMC

Some suggestions for improvement of Henty, make it more unique and Australian:

- 1) Town hard waste once a year.
- 2) More sealed footpaths.
- 3) The full time town handyman needs a part time assistant during busier times.
- 4) In the Memorial park, more gravel on the tracks and more bark on play area under swings and at exercise area.
- 5) In the Memorial park, in the former header shed, a lowerable/raiseable wall to make a 'sound shell' for carols/funerals...
- 6) The rail crossing on Grubben Rd should be Give Way, NOT Stop, as there not that many trains, more during harvest.
- 7) When council removes any trees (particularly native), they should plant 10:1 native/gum trees.
- 8) Sign for angle parking in South St at the Henty Bowling + Golf Club.
- 9) Cats need controlling, not let run wild. Owners should have them inside, but if let outside they should be harnessed and on a lead, just like dogs.
- 10) Put Henty on the map by making it a native town - many years ago the eucalypt street trees in Day St were removed and exotic/feral trees were planted! REMOVE Pepper trees (way too many as the currawongs disperse the seeds), declare them obnoxious. TRIM eucalypts, kurrajongs etc instead of removing them.

Stephanie Hanckel

Henty

0417446670

Have Your Say - Draft 2023 - 2024 Operational Plan, 2023 - 2027 Budget, 2023 - 2024 Fees and Charges



Submitted on 14 June 2023, 5:13PM
Receipt number HYSBUD13
Related form version 1

Are you providing your comments/suggestions/opinions on the Draft Budget 2023 - 2027? Yes

Have Your Say - Draft Budget 2023 - 2027

' As the Burrumbuttock community has not received much by way of financial support for years and years, now is the ideal opportunity to make amends.
Other towns have literally been given millions towards their Ovals, Buildings & dog parks - eg. Holbrook , Henty, Culcairn , Jindera.
Please do what is right and fair and make provision for financial support to this vital community project at Burrumbuttock,.

Are you providing your comments/suggestions/opinions on the Draft 2023 - 2024 Operational Plan? No

Have Your Say - Draft 2023 - 2024 Operational Plan?

Are you providing your comments/suggestions/opinions on the Draft 2023 - 2024 Fees and Charges? No

Have You Say - Draft 2023 - 2024 Fees and Charges

What is your name (first and surname)? Matthew l'Anson

What is your phone number? 0260293246

What is your email address? Matthewianson06@gmail.com

What is your address? (inc Street/Rural Number) 247 Orelda Siding Road

I live in Burrumbuttock

If other, name town/village/area

Your Overall Suggestions and/or Comments

' As the Burrumbuttock community has not received much by way of financial support for years and years, now is the ideal opportunity to make amends.
Other towns have literally been given millions towards their Ovals,

Buildings & dog parks - eg. Holbrook , Henty, Culcairn , Jindera.
Please do what is right and fair and make provision for financial support
to this vital community project at Burrumbuttock,.

Have Your Say - Draft 2023 - 2024 Operational Plan, 2023 - 2027 Budget, 2023 - 2024 Fees and Charges



Submitted on 14 June 2023, 5:47PM
Receipt number HYSBUD14
Related form version 1

Are you providing your comments/suggestions/opinions on the Draft Budget 2023 - 2027? Yes

Have Your Say - Draft Budget 2023 - 2027

Please allow some funding for the Burrumbuttock multi purpose sports centre.
As the Burrumbuttock community has not received much by way of financial support for years and years, now is the ideal opportunity to make amends.
Other towns have literally been given millions towards their Ovals, Buildings & dog parks - eg. Holbrook , Henty, Culcairn , Jindera.
Please do what is right and fair and make provision for financial support to this vital community project at Burrumbuttock,.

Are you providing your comments/suggestions/opinions on the Draft 2023 - 2024 Operational Plan? No

Have Your Say - Draft 2023 - 2024 Operational Plan?

Are you providing your comments/suggestions/opinions on the Draft 2023 - 2024 Fees and Charges? No

Have You Say - Draft 2023 - 2024 Fees and Charges

What is your name (first and surname)? Diane l'Anson

What is your phone number? 0427712813

What is your email address? longgully2@bigpond.com

What is your address? (inc Street/Rural Number) 247 Orelda Siding Road

I live in Burrumbuttock

If other, name town/village/area

Your Overall Suggestions and/or Comments ' As the Burrumbuttock community has not received much by way of financial support for years and years, now is the ideal opportunity to

make amends.

Please do what is right and fair and make provision for financial support to this vital community project at Burrumbuttock,- Community multi sports centre.

Have Your Say - Draft 2023 - 2024 Operational Plan, 2023 - 2027 Budget, 2023 - 2024 Fees and Charges



Submitted on 14 June 2023, 5:52PM
Receipt number HYSBUD15
Related form version 1

Are you providing your comments/suggestions/opinions on the Draft Budget 2023 - 2027? Yes

Have Your Say - Draft Budget 2023 - 2027

' As the Burrumbuttock community has not received much by way of financial support for years and years, now is the ideal opportunity to make amends.
Please support the Burrumbuttock multipurpose community centre. Other towns have literally been given millions towards their Ovals, Buildings & dog parks - eg. Holbrook , Henty, Culcairn , Jindera. Please do what is right and fair and make provision for financial support to this vital community project at Burrumbuttock,.

Are you providing your comments/suggestions/opinions on the Draft 2023 - 2024 Operational Plan? No

Have Your Say - Draft 2023 - 2024 Operational Plan?

Are you providing your comments/suggestions/opinions on the Draft 2023 - 2024 Fees and Charges? No

Have You Say - Draft 2023 - 2024 Fees and Charges

What is your name (first and surname)? Darcy l'Anson

What is your phone number? 0428221669

What is your email address? darcyjohn02@outlook.com

What is your address? (inc Street/Rural Number) 161 Iron Post Lane

I live in Burrumbuttock

If other, name town/village/area

Your Overall Suggestions and/or Comments

'Please support the Burrumbuttock multipurpose centre. As the Burrumbuttock community has not received much by way of financial support for years and years, now is the ideal opportunity to

make amends.

Other towns have literally been given millions towards their Ovals, Buildings & dog parks - eg. Holbrook , Henty, Culcairn , Jindera.

Please do what is right and fair and make provision for financial support to this vital community project at Burrumbuttock,.

Have Your Say - Draft 2023 - 2024 Operational Plan, 2023 - 2027 Budget, 2023 - 2024 Fees and Charges



Submitted on 14 June 2023, 6:16PM
Receipt number HYSBUD16
Related form version 1

Are you providing your comments/suggestions/opinions on the Draft Budget 2023 - 2027? Yes

Have Your Say - Draft Budget 2023 - 2027

Please support the Burrumbuttock multipurpose centre to be built at the Burrum buttock Recreation reserve.
As the Burrumbuttock community has not received much by way of financial support for years and years, now is the ideal opportunity to make amends.
Other towns have literally been given millions towards their Ovals, Buildings & dog parks - eg. Holbrook , Henty, Culcairn , Jindera.
Please do what is right and fair and make provision for financial support to this vital community project at Burrumbuttock,.

Are you providing your comments/suggestions/opinions on the Draft 2023 - 2024 Operational Plan? No

Have Your Say - Draft 2023 - 2024 Operational Plan?

Are you providing your comments/suggestions/opinions on the Draft 2023 - 2024 Fees and Charges? No

Have You Say - Draft 2023 - 2024 Fees and Charges

What is your name (first and surname)? Trent l'Anson

What is your phone number? 0477092907

What is your email address? trentburrum@gmail.com

What is your address? (inc Street/Rural Number) 560 Bloomfield Road

I live in Burrumbuttock

If other, name town/village/area

Your Overall Suggestions and/or Comments Please support the building of Burrumbuttock multipurpose community

centre.

' As the Burrumbuttock community has not received much by way of financial support for years and years, now is the ideal opportunity to make amends.

Other towns have literally been given millions towards their Ovals, Buildings & dog parks - eg. Holbrook , Henty, Culcairn , Jindera. Please do what is right and fair and make provision for financial support to this vital community project at Burrumbuttock,.

Have Your Say - Draft 2023 - 2024 Operational Plan, 2023 - 2027 Budget, 2023 - 2024 Fees and Charges



Submitted on 15 June 2023, 4:32PM
Receipt number HYSBUD17
Related form version 1

Are you providing your comments/suggestions/opinions on the Draft Budget 2023 - 2027? Yes

Have Your Say - Draft Budget 2023 - 2027
Brocklesby has explicitly asked for financial assistance for tennis courts, and has been since 2019. Still not one cent is being put into courts. Also, there has been no response to our formal request. Furthermore, our priority listing appears to be ignored.

Are you providing your comments/suggestions/opinions on the Draft 2023 - 2024 Operational Plan? Yes

Have Your Say - Draft 2023 - 2024 Operational Plan? There is not enough money going into the small towns.

Are you providing your comments/suggestions/opinions on the Draft 2023 - 2024 Fees and Charges?

Have You Say - Draft 2023 - 2024 Fees and Charges

What is your name (first and surname)? Jessica l'Anson

What is your phone number? 0439462906

What is your email address? ianson.jess@gmail.com

What is your address? (inc Street/Rural Number) 169 Brocklesby-Goombargana Road

I live in Brocklesby

If other, name town/village/area

Your Overall Suggestions and/or Comments
It is disappointing that we went to the effort to put together a priority list and it feels as though nothing has happened; Brocklesby's list has not been considered in any budget.